



ATHENS CITY COUNCIL REGULAR SESSION AGENDA

Tuesday, March 18, 2025, 6:00pm

**Athens Municipal Building
Burkett L. Witt Council Chambers**

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

(1-6) **A. Tuesday, February 18, 2025 - Regular Session**

(7-8) **B. Thursday, February 27, 2025 - Called Meeting**

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. Resolution of Appreciation from Tennessee Wesleyan University Board of Trustees

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

(9-12) **A. Approve Purchase of Replacement Leaf Vacuum Machine from Jet-Vac Equipment Company, LLC through Sourcewell Purchasing Cooperative for a total cost of \$146,000 and declare the existing Old Dominion model as surplus and dispose of through Govdeals.com**

(13-21) **B. Approve Service Agreement and Proposal from Kimley Horn and Associates, Inc for development of a Traffic Signal Retiming Plan for I-75 Exit 49 Decatur Pike Corridor for a fee of \$34,600**

(22-40) **C. Approve contract and quote of \$127,800 from Kimley Horn and Associates, Inc. for RFQ 24-08 for Preliminary Design, Environmental Clearances, and Data Collection for Historic Downtown Street Improvements at Five Intersections on Green Street**

(41-46) **D. Approve Memorandum of Agreement Between City of Athens and McMinn Regional Humane Society**

- (47-48) **E. Approve Resolution 2025-05**
A RESOLUTION AUTHORIZING THE SUBMISSION
OF GRANT APPLICATION THROUGH
THE TENNESSEE HIGHWAY SAFETY OFFICE (THSO)
- (49-50) **F. Approve Resolution 2025-06**
A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE
TO APPLY FOR THE 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FOR TRAFFIC AND
PEDESTRIAN SAFETY IMPROVEMENTS ON N. JACKSON ST., N. WHITE ST. AND IMPROVEMENTS TO
KNIGHT PARK
- (51-54) **G. Approve Resolution 2025-07**
A RESOLUTION ADOPTING THE CITY OF ATHENS
SAFETY ACTION PLAN AND ITS SAFETY TARGETS
- (55-56) **H. Approve Resolution 2025-08**
A RESOLUTION DESIGNATING APRIL AS
FAIR HOUSING MONTH IN THE CITY OF ATHENS
- (57-60) **I. Approve Resolution 2025-09**
A RESOLUTION AUTHORIZING THE CITY OF ATHENS TO APPLY FOR A GRANT FROM THE
TENNESSEE DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MODERNIZATION PROGRAM (TSMP)
- (61-62) **J. Approve Contribution of \$650,000 from reserve funds to the Pension Trust Fund**
- IX. ORDINANCES**
- (63-64) **A. Second Reading, Public Hearing, and Adoption of Ordinance 1137**
Recodification of Athens City Code
ORDINANCE NO. 1137:
AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF ATHENS, TENNESSEE;
PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A
PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH
CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.
- (65-87) **B. Second Reading, Public Hearing, and Adoption of Ordinance 1138**
Updating the City's MS4 Stormwater Ordinance for Compliance
ORDINANCE NO. 1138:
AN ORDINANCE AMENDING TITLE 14 ENTITLED 'ZONING AND LAND USE CONTROL' BY AMENDING
CHAPTER 5 OF THE ATHENS MUNICIPAL CODE TO AMEND THE STORMWATER MANAGEMENT
ORDINANCE.
- X. OLD BUSINESS**
- (88) **A. Discussion of City Hall**
- XI. NEW BUSINESS**
- (89-96) **A. Bid Award for RFB 25-03 of Mowing and Maintenance of City Parks and Other**
Properties Including Alternate #1 (Adding Regional Park)
Huggins Lawn Care - \$2,950 per cut for 29 properties
- (97) **B. Cost Sharing with the Athens City Board of Education to Acquire and Install a New**
Playground

Approximate city share - \$35,000

(98-104) **C. Discussion of Contributing \$1,000,000 to the Athens City Board of Education for Westside School Improvements and cancelling the 1984 Funding Agreement**

(105) **D. Linda Long - Appointment to Council Advisory Committee (Pelley)**

(106) **E. Public Comments**

F. Legal Settlement

XII. REPORTS

(107-116) **A. Finance Department Monthly Report**
Director of Finance, Mike Keith

End of Packet **B. Fire Department Monthly Report**
Fire Chief, Brandon Ainsworth

(117-120) **C. Police Department Monthly Report**
Police Chief, Fred Schultz

XIII. REPORT FROM THE CITY MANAGER

(121-130) **A. Program of Work**

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT





ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, February 18, 2025**, at 6:00 p.m. in the Athens City Hall Council Chambers with Mayor Eaton presiding. Councilmember Duggan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: Duggan, Pelley, Sherlin, Curtis, Eaton
ABSENT:

The following decisions were made and ordered to be part of the records of the Athens City Council.

-1-

APPROVAL OF MINUTES

Councilmember Sherlin moved to approve the regular meeting minutes of Public Hearing (CDBG) - Tuesday, January 21, 2025, Regular Session - Tuesday, January 21, 2025, Called Meeting - Tuesday, February 4, 2025; Councilmember Duggan seconded.

Minutes approved.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton
NAYS: None

-2-

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Proclamation: Denso Manufacturing
presented by Vice Mayor Curtis

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CITIZEN'S COMMENTS GERMANE TO THE AGENDA

1. Charlie Senn – In favor of Amy Sullins to fill vacancy on the McMinn County Library Board.
2. Glenn Whiting – Opposed appointment of Frances Witt-McMahan to the Library Board.

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CONSENT AGENDA

- A. Approve Bid Award for RFP 24-09 for Heritage Park Playground Equipment and other Amenities.
- B. Approve Bid Award for RFP 25-01 for July 4th Fireworks at Regional Park.
- C. Approve Installation of Safe Haven Baby Box at Fire Station Headquarters.

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- D. Approve Requesting County Funds in the Amount of \$42,000 to Acquire Two LUCAS Chest Compression Devices for the City Fire Department.
- E. Approve Submitting a 2025 Tennessee Rescue Squad Grant Application.
- F. Approve Appointment of Bill Wilson Jr. to the Council Advisory Committee (Pelley).
- G. Approve Appointment of Amy Sullins to the Council Advisory Committee (Curtis) to fill the unexpired term of Tyler Forrest.
- H. Approve Appointment of Kim Cochran-Graham to the Historic Preservation Commission to fill the expired term of Tyler Boyd. (Term Expires: March 2030)
- I. Confirm Mayor Eaton's Appointment of Juanita McClure-Lewis to the Athens Housing Authority to fill the expired term of Everett Gillespie. (Term Expires: March 6, 2030)
- J. Approve Road and Railroad Safety Improvements at the Intersection of W. Madison Avenue, Rocky Mount Road and Old Riceville Road

Resolution No. 2025-04

A RESOLUTION AUTHORIZING THE CITY OF ATHENS TO APPLY FOR A GRANT FROM THE TENNESSEE OFFICE OF RAIL ENGINEERING THROUGH TENNESSEE THE HIGHWAY-RAILROAD GRADE CROSSING PROGRAM.

Vice Mayor Curtis moved to approve all consent agenda items; Councilmember Duggan seconded. No discussion.

Motion approved.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

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ORDINANCES

A. Second Reading and Public Hearing

ORDINANCE NO. 1136

AN ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, PROVIDING THAT THE ATHENS MUNICIPAL CODE, TITLE 14, CHAPTER 2 OF THE ZONING ORDINANCE, BE AMENDED BY REVISING SECTION 3.04.14 SO AS TO ADD SUBSECTION "G" THAT ESTABLISHES THE H-2 HISTORIC OVERLAY DISTRICT LIMITS AS BOUNDED BY COLLEGE STREET, GREEN STREET, PARK STREET AND HILL STREET; AND PROVIDING THAT THE OFFICIAL ZONING MAP IS AMENDED SO AS TO ATTACH THE H-1 HISTORIC OVERLAY DISTRICT AS DESCRIBED HEREIN AND ON THE ATTACHED MAP; AND PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

Vice Mayor Curtis moved to approve Ordinance No. 1136; Councilmember Duggan seconded.

Motion failed.

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Following approximately 30 minutes of discussion, **Councilmember Sherlin moved to call the question, and Vice Mayor Curtis seconded.**

Motion failed.

Roll call vote on Calling the Question:

YEAS: Duggan, Sherlin, Curtis

NAYS: Eaton, Pelley

Roll call vote:

YEAS: Curtis, Eaton

NAYS: Pelley, Sherlin

ABSTAIN: Duggan

-6-

OLD BUSINESS

- A. Reconsider the Demolition of North City School and Rescind the Approved Demolition Motion from December 17, 2024, Regular Session.

Councilmember Pelley moved to reconsider the Demolition of North City School and Rescind the Approved Demolition Motion from December 17, 2024, Regular Session; Councilmember Sherlin seconded. Discussion followed.

Motion failed.

Roll call vote:

YEAS: Pelley, Sherlin

NAYS: Duggan, Curtis, Eaton

-7-

- B. Appointment to the McMinn County Library Board

Vice Mayor Curtis moved to appoint Frances Witt-McMahan to the Library Board; Councilmember Duggan seconded. Discussion followed.

Motion approved.

Roll call vote:

YEAS: Curtis, Eaton

NAYS: Pelley

ABSTAIN: Duggan, Sherlin

-8-

Councilmember Duggan moved to appoint Jacob Burnette to the Library Board; Councilmember Sherlin seconded. No discussion.

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Motion approved.

Roll call vote:

YEAS:	Duggan, Pelley, Sherlin, Eaton
NAYS:	Curtis

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NEW BUSINESS

- A. Memorandum of Agreement Between the City of Athens and McMinn Regional Humane Society

Vice Mayor Curtis moved to approve the Memorandum of Agreement Between the City of Athens and McMinn Regional Humane Society; Councilmember Duggan seconded.

City Attorney, Caldwell stated that the Humane Society is not in agreement with the MOA.

Councilmember Sherlin moved to postpone discussion of the Memorandum of Agreement until March 2025 Work Session; Councilmember Pelley seconded.

Motion approved.

Roll call vote:

YEAS:	Duggan, Pelley, Sherlin
NAYS:	Curtis, Eaton

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- B. Recodification of Athens City Code

First Reading of ORDINANCE NO. 1137:

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF ATHENS, TENNESSEE; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

Councilmember Pelley moved to approve the first reading of Ordinance 1137; Vice Mayor Curtis seconded.

Motion approved.

Roll call vote:

YEAS:	Duggan, Pelley, Sherlin, Curtis, Eaton
NAYS:	

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- C. Updating the City's MS4 Stormwater Ordinance 1138 for Compliance

First Reading of ORDINANCE NO. 1138:

AN ORDINANCE AMENDING TITLE 14 ENTITLED 'ZONING AND LAND USE CONTROL' BY AMENDING CHAPTER 5 OF THE ATHENS MUNICIPAL CODE TO AMEND THE STORMWATER MANAGEMENT ORDINANCE.

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Vice Mayor Curtis moved to approve the first reading of Ordinance 1138; Councilmember Duggan seconded.

Motion approved.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

-12-

D. Clarify the Approved Motion of the November 15, 2022 City Council Regular Session.

Councilmember Sherlin moved to approve the clarification of the motion from the regular session of November 15, 2022 by stating that City Council should follow state laws and the recommendations from the Tennessee Comptroller of the Treasury Open Records Counsel; Councilmember Duggan seconded.

Motion approved.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin

NAYS: Curtis

ABSTAIN: Eaton

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E. Rescind November 15, 2022 Motion *“all city council personnel go through the City Manager to get information requests”*.

Councilmember Sherlin moved to rescind the November 15, 2022 motion; Mayor Eaton seconded.

Motion approved.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

-14-

F. Global Settlement of Compromise between Glenn Whiting and the City of Athens.

City Attorney Caldwell introduced, to the public, two (2) settlements that have been reviewed in the Executive Session of the Athens City Council since March 2024

At 7:26pm Mayor Eaton recessed for Executive Session. At 7:37pm Mayor Eaton Called the Regular Session to Order.

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Councilmember Sherlin moved to offer Glenn Whiting binding arbitration with a mutually selected arbitrator and a cap of damages to be awarded in arbitration; Councilmember Duggan seconded.

Motion approved.

Roll call vote:

YEAS: Duggan, Sherlin, Curtis, Eaton
NAYS: Pelley

* During CITIZENS COMMENTS Glenn Whiting rejected the offer.

**-15-
REPORTS**

Finance Department Monthly Report
Director of Finance, Mike Keith

Fire Department Monthly Report
Deputy Fire Chief, Brandon Ainsworth

Police Department Monthly Report
Police Chief, Fred Schultz

**-16-
REPORT FROM THE CITY MANAGER**

Program of Work
City Manager, Randall Dowling

**-17-
CITIZENS COMMENTS**

The following citizens addressed the mayor:
Dick Pelley, Stephen Dick, Charlie Senn, Jason Wright, Linda Long, Tyler Boyd, Glenn Whiting

**-18-
ADJOURNMENT**

Councilmember Duggan moved to adjourn; Vice Mayor Curtis seconded. The meeting adjourned at 8:25 pm.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton
NAYS:

LARRY EATON, Mayor

RANDALL DOWLING, City Manager



ATHENS CITY COUNCIL MINUTES OF CALLED SESSION

The Athens City Council met in called session on **Thursday, February 27, 2025**, at 3:00 p.m. in the Athens City Hall Council Chambers with Mayor Eaton presiding. Councilmember Duggan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: Duggan, Pelley, Sherlin, Curtis, Eaton

ABSENT:

The following decisions were made and ordered to be part of the records of the Athens City Council.

-1-

CITIZEN'S COMMENTS GERMANE TO THE AGENDA

1. Linda Long
2. Glenn Whiting

-2-

NEW BUSINESS

Discuss and Authorize Negotiations for Proposed Real Estate Purchase

Vice Mayor Curtis moved to authorize Mayor Eaton and City Manager Dowling to begin negotiations for the purchase of real estate, with a maximum expenditure limit of \$1.35 million; Councilmember Duggan Seconded. Motion Approved.

Following approximately 45 minutes of discussion, Vice Mayor Curtis moved to call the question, and Councilmember Sherlin seconded.

Roll call vote on Calling the Question:

YEAS: Duggan, Sherlin, Curtis, Eaton

NAYS: Pelley

Roll call vote:

YEAS: Duggan, Curtis, Eaton

NAYS: Pelley, Sherlin

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Discuss Legal Issues

Vice Mayor Curtis moved to authorize the City Attorney to negotiate a settlement agreement in the matter of *Robert Roberts, LLC vs. City of Athens, TN*, with a maximum settlement allowance of \$86,000; Councilmember Duggan seconded. Following discussion, the motion was put to a vote. **Motion Approved.**

Roll call vote:

YEAS:	Duggan, Curtis, Eaton
NAYS:	Pelley

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ADJOURNMENT

Mayor Eaton adjourned the meeting at 4:09 pm.

LARRY EATON, Mayor

RANDALL DOWLING, City Manager



Agenda Item

VIII A. Approve Purchase of Replacement Leaf Vacuum Machine from Jet-Vac Equipment Company, LLC through Sourcewell Purchasing Cooperative for a total cost of \$146,000 and declare the existing Old Dominion model as surplus and dispose of through Govdeals.com

Overview

One of Public Works Department's two leaf vacuum machines is over 20 years old and is due for replacement. Therefore, \$85,000 was included in the FY 2024-25 Fleet Management Fund to purchase a replacement machine. However, the cost of the machine is \$146,000 through Sourcewell Purchasing Cooperative. Attached is the recommendation memo from the Public Works Department and quotation sheet.

In addition, the existing leaf vacuum machine, Old Dominion Model SCL800TM25, asset number 3484, serial number 0405-4167, needs to be declared as surplus city property now but disposed of when the new machine is delivered and inspected through the city's usual method of the Govdeals.com auction site.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to purchase a replacement leaf vacuum machine from Jet-Vac Equipment Company, LLC through Sourcewell Purchasing Cooperative for a total cost of \$146,000 and declare the existing Old Dominion model as surplus city property and disposed of through Govdeals.com.

Affected Departments

Public Works



PUBLIC WORKS

TO: Randall Dowling, City Manager

FROM: Kevin L. Helms, Project Manager/Interim Public Works Director

Cc: Ben Burchfield, Public Works Director

DATE: March 4, 2025

SUBJECT: Leaf Vacuum

Summary

One of the Department's two leaf vacuum machines is due for replacement this year. The machine we are replacing was purchased in April 2005, so it is coming up on 25 years of service. The machine was purchased from CMI Equipment Sales for \$26,775. It is an Old Dominion (ODB) Model SCL800TM25. The unit carries Asset #3484 and Serial #0405-4167.

The current budget includes \$85,000 in the Fleet Management Fund for this purpose. We have gotten a quote for a new machine equivalent to the ones we are currently using. The quoted price is through the Sourcewell Purchasing Cooperative. Since Sourcewell has already competitively bid this equipment, the City may purchase from this contract (#093021-GEP) without issuing a bid of our own.

I recommend purchasing the unit in the attached quote which is a Bonnell Spartan Pro Plus II. The quote from Jet-Vac Equipment Company, LLC. includes other features of the machine should you wish to review the details. However, I do want to note that the quote is \$145,933, which is more than the budgeted amount. I have discussed this differential with Mike Keith, and he reviewed the financial information and recommended we proceed with the purchase.

Action Item

Motion to approve the purchase of a Bonnell Spartan Pro Plus II leaf vacuum machine from Jet-Vac Equipment Company, LLC. through the Sourcewell Purchasing Cooperative as shown on the attached quote (#Q00474).

Additionally, motion to approve the surplus of the unit being replaced (Asset #3484) upon receipt of the new unit. Once the new unit has been received and tested, the old unit will be disposed of using the City's preferred method of placing the items on the GovDeals auction website.



Date: 02/12/2025

Quoted To:

City of Athens
Attn: Accounts Payable*
(Jackson) jgoins@athenstn.gov
Athens TN 37303

Location: COOKEVILLE

Quote Number: Q00474

Expiry Date: 03/14/2025

Salesperson: JASON LYNN

jason@jet-vac.com

Responsible: BRITTANY WINDHAM

brittany@jet-vac.com

Attention: Rodney Peeler

We propose to furnish the equipment described herein in accord with the specification, terms, and conditions outlined.

BONNELL SPARTAN PRO PLUS II

142,433.00

STANDARD FEATURES

Proportional Controls with seat (right hand) includes 3
axis underslung hydraulic boom

15 yard capacity leaf containment box with hoist

Hydraulic Jack

74 H.P. liquid-cooled, diesel engine

50 gallon aluminum fuel tank with built in gauge

Central Hydraulic System to proportionally control the
three axis collection boom

Heavy Duty Hand Clutch

Flx-Thane VHD clear urethane hose

Quick Disconnect Suction Hose

Elbow Liner and Clean Out Door

Removable radiator screen

wheel chocks

Tarp Rods installed

Fire Extinguisher, Yellow Flashers

ADDITIONAL OPTIONS Included in Total:

20 Yard Capacity

Tool Rack

Additional Charges

EQP SHIPPING

3,500.00

Comments

Sourcewell Contract #093021-GEP
Global Env. Prod. - Street Sweepers and Leaf Vacs
Maturity Date: 11/16/2025

Selling Price:	145,933.00
Tax:	
Net Selling Price:	145,933.00

Accepted by:

Prepared by:



Agenda Item

VIII B. Approve Service Agreement and Proposal from Kimley Horn and Associates, Inc for development of a Traffic Signal Retiming Plan for I-75 Exit 49 Decatur Pike Corridor for a fee of \$34,600

Overview

The FY 2024-25 approved Capital Improvement Fund budget includes \$62,000 for an engineering firm to develop a traffic signal retiming plan for four intersections along the Decatur Pike Corridor. Those intersections are Denso Drive, I-75 North Ramps, I-75 South Ramps, Holiday Drive, and Lee Irwin Road (traffic counts only anticipating a new traffic signal at this location due to expected development). Rather than conduct a lengthy RFP process to obtain another engineering firm, city staff is recommending the city council approve the attached proposal from Kimley Horn Engineers, the firm that prepared the Traffic Safety Action Plan of which this specific project was included which is authorized by TCA 12-4-107. Kimley Horn's scope of work for this phase includes data collection, signal timing optimization, and field implementation for a fee of \$34,600. Phase II, which will be budgeted for and occur during FY 2025-26, will consist of ordering and installing the needed equipment at an estimated cost of \$175,000.

A memo from the Public Works Department and Kimley Horn's proposal are attached.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve the proposal from Kimley Horn Engineers to develop a traffic signal retiming plan for I-75 Exit 49 Decatur Pike Corridor for a fee of \$34,600.

Affected Departments

Public Works



PUBLIC WORKS

TO: Randall Dowling, City Manager

FROM: Kevin L. Helms, Project Manager/Interim Public Works Director

Cc: Ben Burchfield, Public Works Director

DATE: March 4, 2025

SUBJECT: Exit 49 Corridor Traffic Signal Retiming

Summary

The FY25 budget includes \$62,000 for an engineering firm to develop a signal timing plan for five intersections along the Decatur Pike Corridor at Exit 49. The recent addition of new signal equipment at the I-75 ramps, as well as continued growth in the area, has created the need for a new timing program for this corridor. The intersections to be included are:

- Lee Irwin Road
- Holiday Drive
- I-75 North Bound Ramps
- I-75 South Bound Ramps
- Denso Drive/Milton Road

All but the Lee Irwin Road intersections currently have a traffic signal in place. Lee Irwin is being included in the study because several developments have been proposed for the property around this intersection and if they are ever constructed a traffic signal will be needed. By including it in the study, we will already have the timing data to input rather than having to conduct another study solely for this intersection.

Given their extensive experience with signal timing projects throughout the State of Tennessee and the correlation between this intersection and the results of the Traffic Safety Action Plan, PW has elected to negotiate a services agreement with Kimley Horn and Associates rather than issue an RFQ. Tennessee purchasing law does not require an RFQ for professional services on new projects when you negotiate an agreement with a firm with which you already have contracted for other projects. The attached agreement calls for Kimley Horn to complete the desired scope of work for a lump sum fee of \$34,600. Kimley Horn is to complete the design work by June 30, 2025.

The Department plans to request funding in the FY26 budget for the implementation of the plan that would be developed if this agreement is approved. The implementation will involve the purchase of new equipment and programming of both the existing and new equipment.



PUBLIC WORKS

Action Item

Motion to approve the services agreement with Kimley Horn & Associates for development of a signal timing plan for Decatur Pike along the Exit 49 Corridor.



February 28, 2025

Kevin Helms, ICMA-CM, CMFO
Project Manager
City of Athens
219 Alford Street
Athens, Tennessee 37303

RE: Professional Services Agreement
Signal Timing Optimization along SR 30 (Decatur Pike) in the City of Athens

Dear Mr. Helms:

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "the Consultant"), is pleased to submit this letter agreement (the "Agreement") to the City of Athens ("the Client") for professional consulting services for the above-referenced project.

SCOPE OF SERVICES

Based on conversations, we understand that the City of Athens wishes to improve traffic operations through the optimization of signal timings at the four (4) signalized intersections mentioned below:

1. SR 30 (Decatur Pike) at Milton Road/Denso Drive
2. SR 30 (Decatur Pike) at I-75 SB Ramps
3. SR 30 (Decatur Pike) at I-75 NB Ramps
4. SR 30 (Decatur Pike) at Holiday Drive
5. SR 30 (Decatur Pike) at Lee Erwin Road – traffic counts only

Our Scope of Services, Fee, and Schedule are as follows:

Task 1 – Project Management

This task will consist of general project management, administrative, and accounting activities for the project. It will further consist of one (1) kick-off meeting with the City of Athens staff and preparing meeting minutes.

Task 2 – Data Collection and Field Inventory

Task 2.1 – Completed Data Collection Efforts

Kimley-Horn will conduct an inventory and assessment of the four (4) existing traffic signals in the City of Athens. The inventory will consist of:

- Traffic Signal Cabinet Type and Manufacturer and Condition
- Traffic Signal Controller Type and Manufacturer and Condition
- Malfunction Management Unit (MMU) / Conflict Monitor Type and Manufacturer and Condition

- Detection Type, Manufacturer and Assignment and Condition
- Intersection Geometry
- Signal Phasing and Existing Timing Data
- Signal Head Types and Condition
- Overhead Sign Types and Condition
- Any Other Traffic Signal Related Equipment Found On-site

Task 2.2 – Turning Movement Counts (TMCs)

8-hour TMCs will be performed at each of the four (4) signalized intersections and one (1) unsignalized intersection from 6:00AM – 9:00AM, 11:00AM – 1:00PM, and 3:00PM – 6:00PM on a typical weekday. Field observations will be made during every peak period to inform the future signal timing plans.

Task 2.3 – Evaluation of Existing Conditions

Using the data collected in the field and knowledge of the existing conditions observed during the field observations, a network will be developed by Kimley-Horn to model each peak period using *Synchro*. Existing geometry, traffic volumes, and signal timing parameters obtained in Task 2.1 will be incorporated into a *Synchro* model.

Task 3 – Signal Timing Optimization Services

Kimley-Horn will prepare optimized timing plans for the four (4) signalized intersections listed above. Permission and access to the City's traffic signal cabinets will be required for this effort. Information contained within the completed operational analysis will be used for signal timing development and implementation.

Task 3.1 – Timing Plan Development Services

Kimley-Horn will prepare up to three (3) timing plans for each of the signalized corridors as follows:

- Weekday AM peak
- Weekday Mid-Day (MD) peak
- Weekday PM Peak timing plan

Task 3.2 – Local Controller Settings Development

Using the criteria set forth in the *TDOT Traffic Design Manual* and the Federal Highway Administration's (FHWA) *Manual on Uniform Traffic Control Devices with Revisions 1, 2, and 3 Incorporated, dated July 2022*, Kimley-Horn will calculate and recommend values for the following local controller settings (minimum vehicular green, yellow change interval, red clearance interval, pedestrian walk time, and pedestrian clearance interval). These values will be tabulated in a spreadsheet format and shared with City staff for review and comment.

Task 3.3 – Cycle Length Evaluation

Kimley-Horn will perform peak hour cycle length evaluations in *Synchro* by evaluating the natural cycle lengths and coordinatability factors (provided by *Synchro*) for each signal. Using evaluations from *Synchro* along with knowledge gained via observations in the field, a cycle length will be recommended for each timing plan. Preliminary cycle length recommendations will be tabulated for staff review along

with accompanying remarks. This information will then be provided to City staff and agreed upon prior to further timing plan development.

Task 3.4 – Cycle, Split, Offset, and Phase Sequence Development

Once the cycle lengths for each plan have been finalized, each intersection will be evaluated to determine the recommended phase splits for each vehicle movement. Phase sequencing and offset manipulation will be analyzed to develop the arterial greenbands. Recommended timing plans will be reviewed by City staff and approved prior to field implementation.

Task 3.5 – Coding Sheet and TOD Clock Development

Using the AADT counts, Kimley-Horn will develop a Time-of-Day (TOD) clock for each signal system to determine the optimal timing plan for each hour of a typical weekday for all 4 intersections. Furthermore, we will transfer the recommended timings for each intersection per timing plan into a coding sheet format that is compatible with the City's signal controllers.

Task 4 – Field Implementation

Kimley-Horn will provide coding sheet data to City staff in electronic format consistent with the City's various controller types. Kimley-Horn will conduct field observations of each signalized intersection. The field implementation will consist of up to two (2) consecutive weekdays. Using the Time Space Diagrams (developed in *Synchro*) for each signal, the coordinated timings will be verified as to effectiveness and fine-tuned as necessary. Progression, as well as split times and offsets, may be adjusted based on this observation. During field implementation any immediate adjustments recognized will be made that day in the field.

Task 5 – Operational Analysis

Kimley-Horn will provide a Operational Analysis Memorandum to the City that will incorporate the results from the field inventory. The memorandum will provide a summary of each intersection's characteristics and any deficiencies in operation or condition that were recorded. The memorandum will incorporate a priority punch-list for the City of items that were discovered in the field that may require immediate or near-term resolution.

Based on the findings from the inventory assessment and data analysis, Kimley-Horn will develop a list of recommended modernization initiatives for each traffic signal. A rough order of magnitude (ROM) cost estimates for some of the proposed modifications, considering factors such as equipment upgrades, signal timing optimization, and ADA compliance enhancements (if necessary) will be provided.

As part of the memorandum, Kimley-Horn will create a Microsoft – Excel spreadsheet inventory of the data collected in the field. Kimley-Horn will submit a Draft Operational Analysis Memo and Inventory spreadsheet for City to review and comment. Based on the comments from the City, Kimley-Horn will modify the Draft Operational Analysis Memo and Inventory Spreadsheet and submit the final copies for the City's use.

Task 6 – Additional Services

Any services not specifically provided for in the above scope, as well as any changes in the scope the Client requests, will be considered Additional Services and will be performed at our then current hourly rates. Additional Services Kimley-Horn can provide include, but are not limited to, the following:

- Additional traffic data collection (TMC / ADT)
- Additional traffic engineering analyses
- Additional field visits
- Additional signal timing services outside of those detailed above
- Additional project meetings and / or public hearings
- Others as requested by the City

SCHEDULE

Once given notice to proceed, Kimley-Horn will complete the services listed in Tasks 1 – 5 based upon a schedule to be mutually determined by Client and Consultant and before the last day of school for McMinn County Schools. Kimley-Horn will avoid implementation on McMinn County School breaks and State and National holidays.

FEE AND BILLING

Kimley-Horn will perform the services described in Tasks 1 through 5 for the total lump sum fee below. Individual task amounts are informational only.

Task 1 – Project Management	\$950
Task 2 – Data Collection Services	\$9,950
Task 3 – Signal Timing Optimization Services	\$6,600
Task 4 – Field Implementation	\$12,450
Task 5 – Operational Analysis	\$4,650

Tasks Total Lump Sum:	\$34,600
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Individual task amounts are provided for budgeting purposes only. Kimley-Horn reserves the right to reallocate amounts among tasks as necessary.

Kimley-Horn will perform the services described in Task 5 (Additional Services) of the Scope of Services on a labor fee plus expense basis. Effort associated with Task 6 will not be performed without authorization from you.

Fees and expenses will be invoiced monthly based, as applicable, upon the percentage of services performed or actual services performed and expenses incurred as of the invoice date. Payment will be due within 30 days of your receipt of the invoice.

CLOSURE

In addition to the matters set forth herein, our Agreement shall consist of the terms and conditions and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Consultant" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to the **City of Athens, Tennessee**.

Kimley-Horn, in an effort to expedite invoices and reduce paper waste, submits invoices via email in an Adobe PDF format. We can also provide a paper copy via regular mail if requested. Please provide the following information:

_____ Please email all invoices to _____

_____ Please copy _____

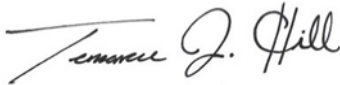
If you concur in all the foregoing and wish to direct us to proceed with the services, please have authorized persons execute both copies of this Agreement in the spaces provided below, retain one copy, and return the other to us. We will commence services only after we have received a fully-executed agreement.

< < ***This Section Left Intentionally Blank*** > > >

We appreciate the opportunity to provide these services to you. Please contact us if you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.



Terrance Q. Hill, P.E.
Project Manager



Christopher D. Rhodes, P.E.
Vice President

Agreed to this 28th day of February, 2025.

Athens, Tennessee
A City Government

By: _____

(Date)

(Print or Type Name)

Title: _____
(Member or Manager, as authorized)

(Email Address)

_____, Witness
(Print or Type Name)





Agenda Item

VIII C. Approve contract and quote of \$127,800 from Kimley Horn and Associates, Inc. for RFQ 24-08 for Preliminary Design, Environmental Clearances, and Data Collection for Historic Downtown Street Improvements at Five Intersections on Green Street

Overview

During July 2023, the city applied for a \$750,184 Multi-Modal Access Grant from TDOT to improve five intersections along Green Street, namely the intersections of Forrest Avenue, Atlantic Street, Ingleside Avenue, Eastanallee Avenue, and Sunset Drive. The improvements will include sidewalks, bike lanes, pedestrian crossing signals, retimed traffic signals, ADA compliance, and stormwater facilities. This project was identified in the Traffic Safety Action Plan (2025) prepared by Kimley Horn Engineers and the Bike & Pedestrian Master Plan (2023). The city was notified during early 2025 that the grant was awarded with the state share being 90% (\$675,166) and the city share being 10% (\$75,018). After conducting an RFQ process, Kimley Horn Engineers is recommended to the City Council by the staff review committee to perform this street improvement project. Their scope of work for this phase includes preliminary design, environmental clearances, survey data, and utility data for a fee of \$127,800. Phase II, which will be budgeted and occur during FY 2025-26, will consist of preparing construction documents, bidding, and actual construction.

A memo from the Public Works Department and Kimley Horn's proposal are attached.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve the proposal with Kimley Horn Engineers for them to conduct preliminary design, environmental clearances, and collect survey data and utility data for a fee of \$127,800 for five intersections on Green Street.

Affected Departments

Public Works



PUBLIC WORKS

TO: Randall Dowling, City Manager
FROM: Kevin L. Helms, Project Manager/Interim Public Works Director
Cc: Ben Burchfield, Public Works Director
DATE: March 4, 2025
SUBJECT: Five Points Intersection Multi-Modal Grant

Summary

In July 2023 the City applied for a Multi-Modal Access Grant (MMAG) for pedestrian improvements at and around the Five Points intersection and in January 2024 the City received notice that the project had been funded. The project budget is \$750,184 with 90% funding from the grant and with a 10% match by the City of Athens. In the months leading up to June 2024 we worked through the various requirements for the grant. In June 2024 we were provided a Notice to Proceed with the Environmental Clearance phase.

We recently moved forward with a new RFQ (#24-08) for engineering services primarily for this project, but we also wrote the scope broadly enough to include any similar work which may occur as part of the HDTA. Since this process met the requirements of the MMAG program, it should also meet the requirements of any other funding opportunity. By using one firm for this full scope of work, there will be a uniformity throughout improvements downtown regardless of what phase in which they are done.

The TDOT selection process was utilized which calls for interested firms to submit a Letter of Interest to the City. The letters are reviewed by an evaluation committee and scored based upon an established criterion. Five firms submitted Letters of Interest and three were selected by the committee to submit a full proposal. The committee evaluated the full proposals based upon another set of criteria and had the option to hold interviews with the firms if they chose to do so.

The evaluation committee consisted of myself, Phillip Martin, Angela Robbins, and Anthony Casteel. After reviewing the full proposals, the committee elected not to interview the firms because all four members of the committee ranked Kimley Horn at the top of their list. I notified Kimley Horn of the results and asked them to begin work on an agreement of services for us to review and present to the City Council for approval.



PUBLIC WORKS

The services provided under Task Order #1 of this agreement are associated with the MMAG project and are reimbursable through the grant. This task order includes services related to environmental clearance, surveying, and preliminary engineering. Once this phase of the design has been completed and the work approved by TDOT, we will negotiate a second task order for the final design, bid, contract administration, and construction engineering and inspection services phase of the project. The services related to this task order will be provided for a lump sum fee of \$127,800. This is slightly more than the \$100,000 allocated within the project budget. As the project progresses, we will assess other deliverables to see if funding can be transferred from another line item to reduce the amount of overage the City would have to pay. If approved, the contract will be submitted to TDOT for concurrence before work begins.

Additionally, if any services are desired related to another traffic project downtown, a separate task order for additional services related to other projects will be prepared for review and approval by the City Council.

Action Item

Motion to award the services outlined in RFQ #24-08 to Kimley Horn & Associates.

Additionally, motion to approve the Agreement for Services attached to this memorandum including Task Order #1.



March 4th, 2025

Kevin Helms, ICMA-CM, CMFO
City of Athens
219 Alford Street
Athens, Tennessee 37303

Re: Scope of Services for
PE-NEPA Phase Services
Multi-Modal Access Grant Design Services

Dear Mr. Helms:

Kimley-Horn and Associates, Inc. (“Kimley-Horn” or “Consultant”) is pleased to submit this scope of services for providing PE-NEPA phase services for the preliminary design and NEPA document preparation for the project. An overview of the scope of services is provided below:

Name of Firm:

Kimley-Horn and Associates, Inc.

Primary Contact:

Additional Contacts:

Tim Hancock, AICP

Project Description:

The project will consist of planning and preliminary design and Environmental (NEPA) services for the construction of sidewalks, bike lanes, pedestrian crossing improvements, complete streets and ADA improvements along Green Street between Highland Avenue to Sunset Drive, including portions of East Madison Avenue and Eastanallee Avenue.

Budget:

\$127,800

A detailed scope of services and additional documentation is provided in the following page.

PROJECT UNDERSTANDING

This project will consist of the construction of sidewalks, bike lanes, pedestrian crossing improvements, complete streets and ADA improvements along Green Street between Highland Avenue to Sunset Drive, including portions of East Madison Avenue and Eastanallee Avenue. Kimley-Horn scope of services will include the planning, preliminary design and environmental (NEPA) services needed for the PE-Design and NEPA phase. It is assumed the project consists of improvements to the drainage systems, curblines, the installation of ADA compliant curb ramps and pedestrian scale lighting. The project will require environmental documentation to acquire Environmental Clearance as outlined in the current edition of the Tennessee Department of Transportation's Local Government Guidelines for the Management of Federal and State Funded Transportation Projects. The project limits are attached to this agreement as shown in the Project Limits Map.

The scope provided below is for PE-NEPA phase which consists of Existing Conditions Survey, NEPA Documentation, and Preliminary Design. Upon completion of these tasks, Kimley-Horn will provide the City with an amendment to this agreement that will outline the scope and fee for ROW Services, Final Design, Utility Coordination, and Bid Phase Services. Prior to construction, Kimley-Horn will provide the City with an additional amendment to this agreement that will outline the scope and fee for Construction Engineering Inspection.

SCOPE OF SERVICES

Task 1 – Project Management

This task will consist of the following project management activities:

- Project Coordination – coordination with the City and TDOT to provide updates, coordinate project reviews, and other activities to help the City and TDOT be generally informed of the progress of the project.
- Project Kick-off Meeting – consists of scheduling, setting the agenda, and producing meeting minutes for a single virtual kick-off meeting.
- Project Administration – Kimley-Horn will conduct regular project management activities to ensure the project stays on schedule and within budget and that major milestones are met. Monthly invoices and progress reports will be provided as part of this task. It is assumed the PE-NEPA phase of this project will last up to twelve (12) months. Project administration after twelve (12) months will be considered additional services.

Task 1 Kimley-Horn Deliverables:

1. Meeting agendas and minutes outlined above (PDF format) to the City and meeting attendees.
2. Project invoices (PDF format).

Task 2 – Existing Conditions Survey

Kimley-Horn and or its subcontractors will provide an Existing Conditions Route Survey of three disconnected sections of Green Street in Athens, TN. A general outline of the three survey areas in relation to one another is outlined and shaded in red on *Figure 1 – All Survey Areas*.

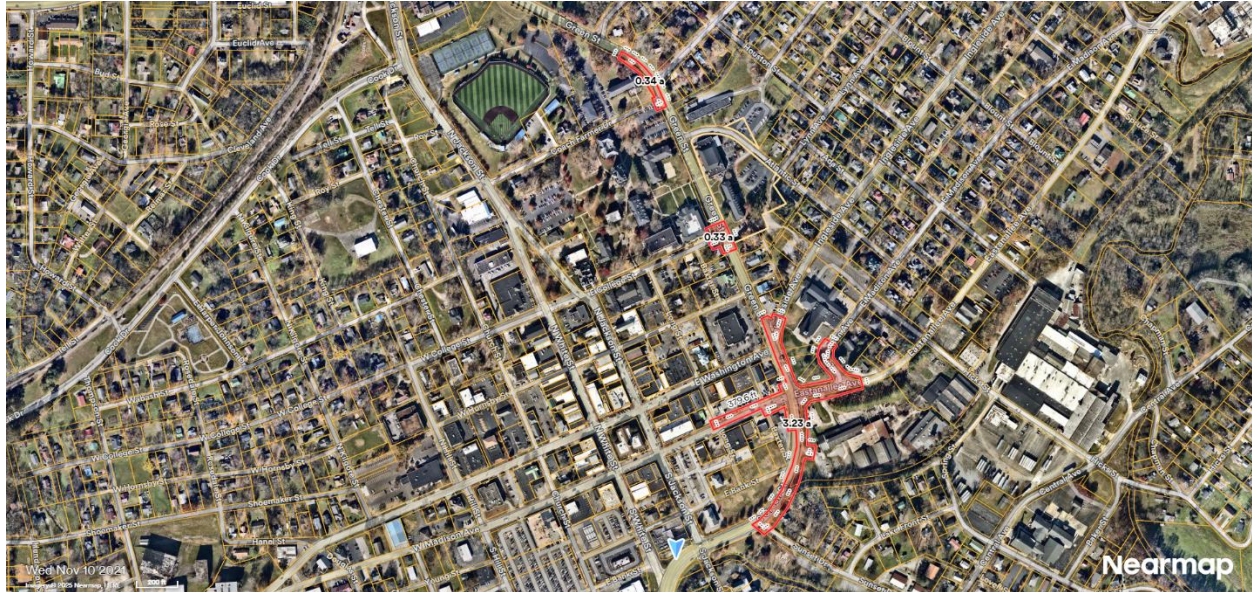


Figure 1 - All Survey Areas

- Topography of entirety of Survey Area(s)
- Sidewalks
- Centerline of all streets
- Roadway paint striping and markings
- Parking areas including painted spaces
- Curb & Gutter
- Ramps, and Curb Cuts
- Driveway Tie-Ins

Utilities to be captured in the survey areas include:

- Signal Lights
- Power Poles
- 811 Utilities Markings
- Manhole
- Storm drain
- Utility opening locations (including depths, pipe size and pipe material).

The Rights of Way (ROW) of each street will also be ascertained. As such, sufficient parcel corner locations will be recovered to accurately locate ROW boundaries. However, the establishment of the complete boundaries of adjoining parcels is beyond the scope of this task.

The three survey areas are as follows:

Survey Area 1 encompasses the north bound lanes of S Green Street beginning 100 ft west of the intersection of Sunset Drive and continuing northerly until intersecting the driveway for Athens Plow at 11 S Green Street. At this juncture, the survey area includes 50 ft along each side of the driveway entrance to Athens Plow before continuing to Eastanallee Avenue. At Eastanallee Avenue the survey area includes the complete ROW and extends 300 ft along the south ROW on the south side. On the northside, the survey area extends along the eastern edge of E Madison Avenue for a length of 250 ft and along the western edge until its terminus with Eastanallee Avenue. At this point the survey area continues some 175 ft back to S Green Street where it continues along eastern edge of S Green Street until the intersection with Ingleside Avenue where it extends along the eastern edge of Ingleside Avenue for 125 ft before crossing over Ingleside Avenue to the centerline of S Green Street where the line travels southward along the centerline until a point 50 ft north of the intersection with E Madison Avenue, S Green Street, and Eastanallee Avenue at which point the survey area expands to encompass the complete ROW of S Green Street. At E Madison Avenue, the survey area extends westward along the northern edge of E Madison Avenue for approximately 400 feet. The survey boundary then extends to the centerline of E Madison Avenue traveling back to the east until reaching a point 110 ft from the intersection with S Green Street at which point it extends southward to encompass the entire ROW of S Green Street. At this intersection the boundary continues southward along the western edge of S Green Street for 125 ft when it cuts eastward to the centerline of S Green Street. From this point the survey area contuse southward and westward along the centerline of S Green Street some 500 ft until reaching its point of beginning west of Sunset Drive. The McMinn County parcels included in this survey area are as follows: 056M D 059.00, 056M D 060.00, 056M D 061.00, 056M D 062.00, 056M D 063.00, 056M D 080.00, 057P A 003.00, 057P A 005.00, 057P D 056.00, 057I E 043.01, 057I E 045.00, 057I E 014.01, 057I E 014.00, and 057I F 055.00. The entirety of Survey Area 1 is highlighted and shaded in red in *Figure 2 – Survey Area 1*.



Figure 2 - Survey Area 1

Survey Area 2 includes the intersection of S Green Street with E College Street. The complete survey area includes S Green Street from 50 ft south of the intersection to 50 ft north of the intersection continues along E College Street to 50 ft west of the intersection and includes the full ROW of both streets. The McMinn County parcels included in this survey area are as follows; 056L B 062.00, 056M D 006.00, 057I F 048.01, and 057I F 050.00. The entirety of Survey Area 2 is highlighted and shaded in red in *Figure 3 – Survey Area 2*.

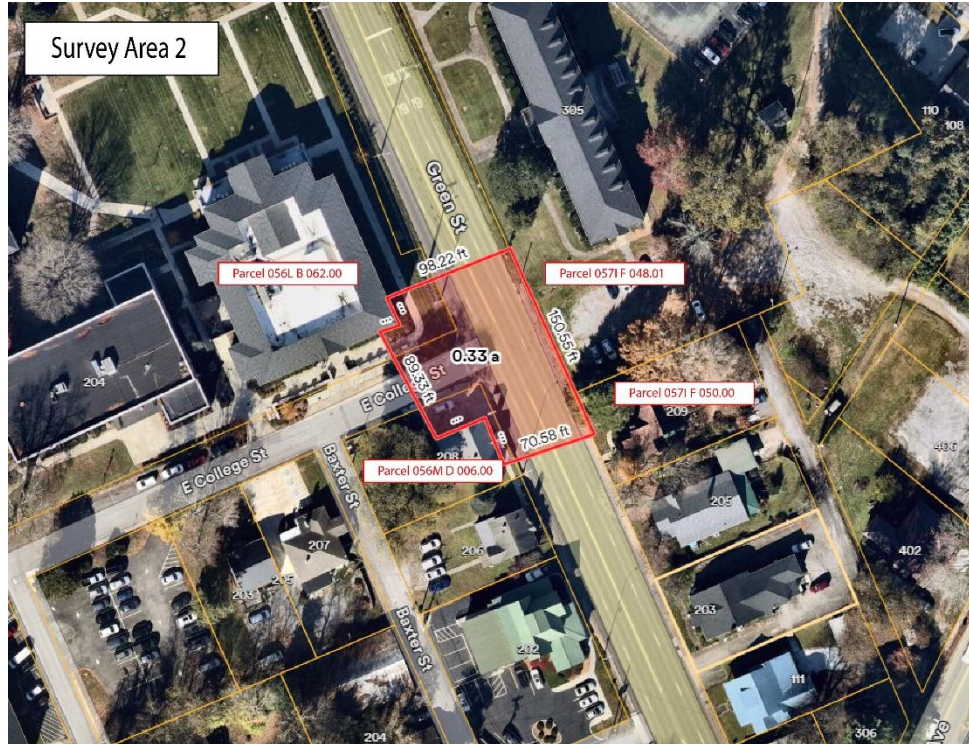


Figure 3 - Survey Area 2

Survey Area 3 includes the southbound lanes of S Green Street at the intersection of Forrest Avenue. The survey area begins along the centerline of S Green Street approximately 150 ft south of the intersection with Forrest Avenue and continues until it is 200 ft past the intersection with Forrest Avenue. The McMinn County parcels included in this survey area are as follows; 056L B 055.00, and 056L B 062.00. The entirety of Survey Area 3 is highlighted and shaded in red in *Figure 4 – Survey Area 3*.



Figure 4 - Survey Area 3

This survey will be in accordance with the current Tennessee Minimum Standards of Practice as promulgated by the Tennessee State Board of Examiners for Land Surveyors. Topography (per rule 0820-03.07(2) is to be captured according to the current Tennessee Minimum Standards of Practice), topographic contour data may be derived from a combination of Aerial LiDAR scans and field run shots. All data will be post processed to meet or exceed the National Map Accuracy Standards (NMAS) of a 1-foot equivalent contour interval at 90 percent confidence level.

Topographic data on hardscape surfaces will be sufficiently accurate and dense to verify ADA compliance.

All survey data is to be delivered in Tennessee State Plane 4100, USFT. Vertical datum will be delivered in NAVD 88. The survey results shall meet or exceed Category I minimum standards as defined in 0820-03-.05 ACCURACY OF SURVEYS of the Tennessee State Board of Examiners Standard of Practice.

Any determination of parcel boundaries is beyond the scope of this task.

Task 2 Kimley-Horn Deliverables:

1. AutoCAD file with topographic survey of project corridor (DWG format)

Task 3 – National Environmental Policy Act (NEPA) Documentation

Given the nature of the proposed project and the assumptions that: 1) federal funding will not be involved in the development of the proposed project and 2) minimal right-of-way and/or easements (permanent or temporary) will be required and will not total at or above one (1) acre and will not warrant any relocations or displacements, the project is a likely candidate for classification as a Tennessee Environmental Evaluation Report (TEER), which conforms to TDOT's state-funded environmental review process. This determination can only be made, however, by TDOT. If a different level/type of environmental document is required by TDOT other than the preparation of a TEER, this effort will be considered Additional Services beyond this scope of services.

One Build Alternative and the No-Build Alternative will be studied. The TEER document will be based on functional plans or on preliminary plans (20-30 percent complete) as defined on Page 4-5 of the TDOT's Local Government Guidelines for the Management of Federal and State-Funded Transportation Projects (June 2023).

Task 3.1 – TEER Project Management and Coordination

The purpose of this task is to plan, organize, and implement the tasks associated with the delivery of the TEER review and documentation in a timely manner. In this task, Kimley-Horn (hereinafter, the Consultant) will:

- Maintain direct contact and function as a liaison with the designated representative of the TDOT Environmental Division's NEPA Programs Office, Local Programs Representatives
- Provide periodic (up to bi-weekly) updates to the Consultant's Project Manager

Task 3.2 – Environmental Technical Studies

As part of the preparation of the TEER, the Consultant will complete the applicable environmental technical studies as outlined below.

Ecology

As warranted, based on coordination with TDOT, the Consultant's subconsultant, Terracon, will provide an Environmental Boundaries Report (EBR) in accordance with TDOT standards. As part of the preparation of the EBR, Terracon will perform a jurisdictional waters determination as outlined below:

Jurisdictional Waters Determination

As part of the preparation of the EBR, if warranted, the Consultant's subconsultant will provide a Waters of the U.S. Determination (i.e., streams and wetlands) for the project area. In performing the jurisdictional determinations, the 1987 Corps of Engineers Wetlands Delineation Manual and the 2012 Regional Supplement: Eastern Mountains and Piedmont Region, will be closely followed to establish a description of the soils, plants and hydrologic conditions of the project area. The Consultant's subconsultant will perform the following tasks:

-
- The proposed alignments will be assessed including up to 50 feet of width beyond the right-of-way.
- Onsite channels will be assessed using the State of Tennessee's hydrologic determination criteria to establish whether each channel is considered a stream or wet weather conveyance. Potential wetland areas will be evaluated using the U.S. Army Corps of Engineers (USACE) criteria, specific to the Corps' Atlantic and Gulf Coast regional supplement.
- Approximate locations of any identified jurisdictional features will be field mapped using GAAS-enabled Global Positioning System (GPS) handheld units with approximate 1-meter accuracy.

- The Client will be supplied with the Environmental Boundaries Survey Report, including features identified, their classification, field data forms, and mapping.

Once Consultant's Subconsultant completes the EBR, the EBR will be incorporated into the Initial Studies Coordination package and submitted to TDOT for review and comment. TDOT will submit the report to relevant regulatory agencies for review, as warranted.

Assumptions:

- It is assumed that no individual plant or animal species survey will be conducted as part of this proposed scope of services and cost estimate. If the Client, TDOT, or another state and/or federal agency requests a species survey, these services can be provided but will be considered Additional Services beyond this scope of services.

Floodplains

The Consultant will identify floodplains and floodways in the project area only through the review of National Flood Insurance Rate Maps (FIRMs). The Consultant will compile all FIRMs specific to the project area and will provide the relevant floodplains and floodways information as part of the TEER document.

Section 4(f) – Recreational Resources

It is assumed that the proposed project will not be assisted by USDOT funding and, therefore, Section 4(f) of the USDOT Act would not apply to the proposed action.

A review of the Land and Water Conservation Fund (LWCF) online data viewer does not indicate that any properties in the vicinity of the proposed project have received assistance from the LWCF; therefore, impacts to properties protected by Section 6(f) of the LWCF are not anticipated.

If any Section 4(f) documentation or coordination (e.g., exception, evaluation, or de minimis determination) or any Section 6(f) documentation or coordination is deemed necessary by TDOT or another agency, these services can be provided by the Consultant in accordance with the Additional Services clause of this agreement.

Cultural Resources

Section 106 – Historic Properties

Given the proposed project would warrant the acquisition of right-of-way and/or easements, the Consultant's subconsultant, Richard Grubb & Associates (RGA), will be responsible for preparing a Section 106 Historic Architecture Resources Survey to document and evaluate potential project effects to all National Register of Historic Places (NRHP)-listed and NRHP-eligible historic architecture resources in the area of potential effect (APE) per the criteria of adverse effects set forth in Section 106 regulations. Additionally, measures to avoid, minimize, or mitigate unavoidable adverse effects will be evaluated.

The Consultant will complete a Section 106 Assessment report pursuant to TDOT's template and once the Consultant's subconsultant completes the Section 106 Historic Architecture Resources Survey, the Consultant will incorporate the draft report into the Section 106 Assessment and submit the Section 106 Assessment to TDOT for review and comment. TDOT will submit these reports to the TN-SHPO for review. Following the receipt of comments, the Consultant's subconsultant will finalize the Section 106 Historic Architecture Resources Survey, and the results will be incorporated directly into the TEER document.

Initial reviews of the project area indicate that the APE includes two Colonial Revival-style dormitories and a gymnasium on the campus of Tennessee Wesleyan University (TWU). At least two buildings on the TWU campus are individually NRHP listed and RGA anticipates that the campus is likely NRHP-eligible as a district; however, RGA anticipates that TDOT and the Tennessee State Historic Preservation Office (TN-SHPO) will only require survey and evaluation of the 3 campus buildings within the APE individually, and

not as part of a larger district. If TDOT and/or TN-SHPO require survey and evaluation of the entire campus, this will be considered Additional Services beyond this scope of services.

Once RGA completes the Section 106 Historic Architecture Resources Survey, the Consultant will incorporate the draft report into TDOT's Section 106 Assessment form template and submit the Section 106 Assessment to TDOT for review and comment. TDOT will submit the report to the TN-SHPO for review.

Assumptions:

- If additional coordination with TDOT and/or the Tennessee State Historic Preservation Office (TN-SHPO) is required or if additional historic architecture documentation is needed past the preparation of the Section 106 Historic Architecture Resources Survey previously mentioned, this work can be completed by the Consultant's subconsultant but will be considered Additional Services beyond this scope of services.

Section 106 – Archaeology

Given the proposed project may warrant the acquisition of right-of-way and/or easements and may warrant ground disturbance of previously undisturbed areas, the Consultant's subconsultant, Richard Grubb & Associates (RGA), will be responsible for preparing a Phase I Archaeological Survey to identify historic and prehistoric archaeological sites within the project's anticipated APE. RGA will present the results of the Phase I Archaeological Survey in a report that meets the Secretary of the Interior's *Standards and Guidelines for Archaeology and Historic Preservation* (1983) and complies with the Tennessee SHPO *Standards and Guidelines for Archaeological Resource Management Studies* (October 2018) and the *TDOT Phase I Archaeological Survey Scope of Work* (2021), if applicable. RGA will perform this work pursuant to Section 106 of the National Historic Preservation Act (NHPA), as amended.

Once RGA completes the Phase 1 Archaeological Survey, the Consultant will incorporate the draft report into TDOT's Section 106 Assessment form template and submit the Section 106 Assessment to TDOT for review and comment. TDOT will submit the report to the TN-SHPO for review.

Assumptions:

- No Phase II Testing – If required, this work can be completed in accordance with the Additional Services clause of this agreement.
- If a Memorandum of Agreement is needed to confirm agreed upon mitigation measures for the Build Alternative, it will be conducted in accordance with the Additional Services clause of this agreement.
- If Phase III work, data recovery is necessary, it can be included in accordance with the Additional Services clause of this agreement.

Environmental Justice

Executive Order (EO) 14096 *Revitalizing Our Nation's Commitment to Environmental Justice for All* was revoked on January 20, 2025, and EO 12898 *Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations* was revoked on January 21, 2025. Therefore, an environmental justice analysis is not proposed for this project.

Farmland

The project is in a designated urbanized area as indicated on the U.S. Census Bureau Urban Area Reference Map. Therefore, the project is not subject to the Farmland Protection Policy Act.

Hazardous Materials

The Consultant will complete a desktop review of hazardous materials databases available through TDEC and the Environmental Protection Agency (EPA) to determine whether the proposed project area has the potential to contain hazardous materials that may be impacted by the project. This information along with all relevant TDEC and EPA database mapping for the project area will be presented in a memorandum, or

TDOT preferred format, for the TDOT Hazardous Materials Section to review and provide further recommendations as to whether additional studies may be necessary.

Assumptions:

- It is assumed that no Phase I Environmental Site Assessment (ESA), Phase II ESA, or Asbestos Containing Materials (ACM) surveys will be conducted as part of this proposed scope of services and cost estimate. If the Client, TDOT, or another state and/or federal agency requests additional hazardous materials studies, these services can be provided but will be considered Additional Services beyond this scope of services.

Air Quality and Noise

The Consultant will make preliminary Air Quality and Noise determinations.

Air Quality

The Consultant will review FHWA's Updated *Interim Guidance on Mobile Source Air Toxic Analysis in NEPA Documents*, dated October 18, 2016, to determine if the project is in an area that is in attainment for all regulated criteria pollutants.

Noise

Based on the project scope, it is assumed that the project is a Type III project in accordance with the FHWA noise regulation, *Procedures for Abatement of Highway Traffic and Construction Noise* (23 C.F.R. 722) and the Tennessee Department of Transportation's *Policy on Highway Traffic Noise Abatement* (TDOT's noise policy). Therefore, a Type I noise analysis is not proposed, and the Consultant will provide the preliminary determination that the project qualifies as Type III to TDOT.

Environmental Technical Information to be provided by TDOT

The TDOT Environmental Division will be responsible for providing the following environmental technical information:

- Native American Consultation
- Air Quality
- Noise

Following receipt of the above listed environmental technical information from the TDOT Environmental Division, the Consultant will review and incorporate the information/data into the TEER document.

Task 3.3 – Initial Studies Coordination Package and Section 106 Assessment

Based on a review of available project plans, the Consultant will prepare an Initial Studies Coordination Package and Section 106 Assessment for the proposed project utilizing TDOT's preferred templates. Documentation and mapping included within the Initial Studies Coordination Package and Section 106 Assessment will include the following:

- Development of the purpose and need for the proposed project as well as a discussion of relevant project background. Project background information will be identified through a review of online planning documents, grants, and other project history provided by the Consultant Project Manager.
- Development of a description of the proposed project, a description of the existing conditions within the project area, and a photo log of existing conditions along the project corridor. Photos for this effort will be collected by the Consultant Project Manager.
- Preparation of a project location map and topographic map in GIS.
- The following technical studies completed in Task 2 will be incorporated into the Initial Studies Coordination Package and Section 106 Assessment. Technical studies from Task 2 not incorporated into these documents will be incorporated directly into the TEER document.

- Initial Studies Coordination Package
 - Floodplains
 - Ecology
 - Hazardous Materials
 - Air Quality
 - Noise
- Section 106 Assessment
 - Historic Architecture
 - Archaeology

Following completion of the Initial Studies Coordination Package and Section 106 Assessment form, the Consultant will submit these documents to the client, if desired, for preliminary review. Following any revisions, the Consultant will submit the Initial Studies Coordination Package and Section 106 Assessment form to TDOT's Environmental Division. TDOT will use these documents to prepare and distribute an Environmental Studies Request (ESR) to TDOT Environmental Division technical disciplines, who will utilize this information to coordinate with the following federal, state or local agencies:

- U.S. Fish and Wildlife Service (USFWS)
- Tennessee Wildlife Resources Agency (TWRA)
- TDEC
- Tennessee State Historic Preservation Office (TN-SHPO)

All coordination with agency officials (federal, state, or local agencies) will be completed by TDOT staff. No agency coordination efforts will be conducted by the Consultant as part of this scope of services. If agency coordination is deemed necessary by TDOT, this effort will be considered Additional Services beyond this scope of services.

Task 3.4 – Document Preparation and Approval

The purpose of this task is to develop the TEER documentation, consistent with the requirements of the FHWA guidance as outlined in FHWA Technical Advisory T6640.8A, *Guidance for Preparing and Processing Environmental and Section 4(f) Documents* as well as the *Tennessee Environmental Procedures Manual* (June 2011 edition).

Relevant information from the Initial Studies Coordination package and the Section 106 Assessment form, all environmental technical studies completed in Task 2, and the ESR responses from TDOT's Environmental Division will be summarized by the Consultant within the TEER and included as attachments to the TEER.

Following completion of the TEER document, the Consultant will provide a copy to the client, if desired, for preliminary review. Following any revisions, the Consultant will submit the TEER document to TDOT's Environmental Division for review and comment. The Consultant will then revise the TEER document based on TDOT comments and resubmit the TEER document to TDOT for final review and approval.

Task 3 Kimley-Horn Deliverables:

1. Environmental Boundaries Report (electronic copy in Adobe PDF format)
- Phase I Historic Architecture Survey (electronic copy in Adobe PDF format)
3. Phase I Archaeological Survey (electronic copy in Adobe PDF format)
4. Section 106 Assessment (electronic copy in Adobe PDF format)

5. Draft TEER document (electronic copy in Adobe PDF format)
6. Final TEER document (electronic copy in Adobe PDF format)

Task 4 – Preliminary Design

Task 4.1 – Preliminary Design

Upon receiving notice to proceed for the PE-NEPA Phase from TDOT and receipt of the survey as stated in Task 2, Kimley-Horn will prepare a preliminary design in accordance with TDOT's Roadway Design Guidelines and current City of Athens design standards. The plans will consist of the following sheets:

- Title Sheet with Index
- Typical Sections – Plan will consist of typical for the proposed streetscape designated by project station.
- Proposed Layout – Plan will consist of horizontal location of the proposed roadway improvements, curb lines, and sidewalks.
- Grading and Drainage Plan – Plan will show the location of the on-site stormwater drainage pipes and structures; additionally, plan will consist of proposed contour lines and spot elevations.

Task 4.2 – Preliminary Engineer's Opinion of Probable Construction Cost

Kimley-Horn staff will prepare an engineer's opinion of the probable construction cost to accompany the preliminary design plans. The opinion of probable construction cost will be based on actual bid prices for recent projects which involved similar equipment and construction, to the extent that such information is available. This cost will be based on preliminary construction quantities developed from the preliminary construction plans.

The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to the Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

Task 4.3 – Preliminary Design Submittal and Review

Kimley-Horn will submit preliminary plans to the City of Athens for review and comment. Kimley-Horn will meet with the City to discuss the City's comments. Following this review meeting, Kimley-Horn will revise the plans based on the City's comments.

Task 4 Kimley-Horn Deliverables:

1. Preliminary Plans package (PDF format)
2. Preliminary engineer's opinion of probable construction cost (electronic copy, PDF format) to the City

Additional Services

Any services not specifically provided for in the above scope, as well as any changes in the scope the City requests, will be considered Additional Services and will be performed at our then-current hourly rates or an agreed upon lump sum value. Additional Services Kimley-Horn can provide consist of, but are not limited to, the following:

- Progress Review Meetings
- Utility Coordination
- Right-of-Way Design Services
- Right-of-Way Mapping Services
- Final Design Services
- Utility Coordination (in addition to what is outlined above)
- Bid Phase Services
-
- Lighting/Electrical Design Services
- Environmental Permitting
- No-Rise Studies, CLOMR or LOMR through FEMA
- Right-of-Way Acquisition Services
- Structural Design Services
- Construction Phase Services
- Design services should the Project Understanding be modified from the assumptions documented in this Scope of Services
- Professional services should the project scope exceed those documented in this Scope of Services
- Additional agency coordination efforts
- Public involvement activities
- Air Quality Analysis
- Type I Noise Analysis and/or Noise Technical Report
- Conceptual Stage Relocation Plan
- Ecology – Threatened and Endangered Species Surveys (including but not limited to Bat Presence or Absence Surveys)
- Detailed Floodplain Analysis
- Traffic Analysis
- Traffic Noise Analysis
- Farmland Coordination and Farmland Analysis
- Section 4(f) Review and/or Documentation
- Section 6(f) Documentation
- Demographic, Socioeconomic, Title VI, and/or Environmental Justice Analysis
- Phase II Archaeological Surveys and/or Phase III Testing
- Phase I or Phase II Environmental Site Assessments and Asbestos Containing Materials Surveys
- Attendance at meetings outside of those scoped above
- Others as requested by the Client

INFORMATION PROVIDED BY CLIENT

Kimley-Horn shall be entitled to rely on the completeness and accuracy of all information provided by the Client or the Client's consultants or representatives.

SCHEDULE

We will provide our services as expeditiously as practicable with the goal of meeting a mutually agreed upon schedule that meets the TDOT grant schedule requirements.

FEE AND EXPENSES

Kimley-Horn will perform the services in Tasks 1 through 4 for the total lump sum fee as summarized below.

PE-NEPA

Task 1 – Project Management	\$3,500
Task 2 – Existing Conditions Survey	\$36,800
Task 3 – NEPA Documentation	\$59,200
Task 4 – Preliminary Design Services	\$28,300
PE-NEPA total:	\$127,800

Individual task amounts are provided for budgeting purposes only. Kimley-Horn reserves the right to reallocate amounts among tasks as necessary. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. All permitting, application, and similar project fees will be paid directly by the Client. Payment will be due within 25 days of your receipt of the invoice.

CLOSURE

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Consultant" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to the City of Athens, Tennessee.

Kimley-Horn, in an effort to expedite invoices and reduce paper waste, submits invoices via email in a PDF. We can also provide a paper copy via regular mail if requested. Please include the invoice number and Kimley-Horn project number with all payments. Please provide the following information:

_____ Please email all invoices to _____

_____ Please copy _____

To proceed with the services, please have an authorized person sign this Agreement below and return to us. We will commence services only after we have received a fully executed agreement. Fees and times stated in this Agreement are valid for sixty (60) days after the date of this letter.

To ensure proper set up of your projects so that we can get started, please complete and return with the signed copy of this Agreement. Failure to supply this information could result in delay in starting work on this project.

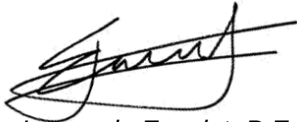
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We appreciate the opportunity to provide these services to you. Please contact us if you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Signed:



Printed Name: *Leonardo Espelet, P.E.*

Title: *Vice President*

City of Athens, Tennessee

By: _____

(Date)

(Print or Type Name)

Title: _____
(Member or Manager, as authorized)

(Email Address)

_____, Witness
(Print or Type Name)





Agenda Item

VIII D. Approve Memorandum of Agreement Between the City of Athens and McMinn Regional Humane Society

Overview

A memorandum of agreement has been prepared between the City and McMinn Regional Humane Society (MRHS) to outline the understanding and responsibilities of each party regarding the joint development and operations of the new animal shelter. The memorandum of agreement has been reviewed by the city attorney and the Humane Society and is ready for approval. The revised agreement is attached.

This item was discussed during the February 10, 2025 work session and the February 18, 2025 regular session and postponed until the March 10, 2025 work session.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve the Memorandum of Agreement between the City and McMinn Regional Humane Society as presented.

Affected Departments

Public Works

**MEMORANDUM OF AGREEMENT BETWEEN
CITY OF ATHENS, TENNESSEE AND
MCMINN REGIONAL HUMANE SOCIETY**

This Agreement made and entered into this _____ day of _____, 2025 by and between the City of Athens, Tennessee, a municipal corporation, located in McMinn County, Tennessee, hereinafter referred to as “City” and McMinn Regional Humane Society, Inc., a 501C3 organization, herein referred to as “Humane Society”.

WHEREAS, the City designed and constructed an Animal Shelter located at 320 S. Jackson Street with the intent of the Humane Society occupying approximately 3,150 square foot of that space to operate and staff an animal adoption center and spay and neuter clinic, that space as shown in Exhibit A which is part of a larger building wherein the City maintains the Athens Animal Shelter and some city offices. To identify more specifically the use of the square footage, Exhibit A has been divided into what is described as Suite A, Spay and Neuter Clinic, in pink highlight; Suite B, Athens Animal Shelter, in green highlight; and Suite C the Adoption Center, in blue highlight; and

WHEREAS, the Humane Society has and continues to occupy that space as shown in Exhibit A to staff and operate an animal adoption center and spay and neuter clinic; and

WHEREAS, the City and the Humane Society acknowledge that the City at all times owns the animals within Suite B and C, that it is the duty of the City to feed, water, and provide clean spaces for the animals, and the role of the Humane Society is to walk the dogs, socialize the animals with the intent to have the animals adopted, and that the Humane Society is authorized on behalf of the City to adopt out, foster and transport the animals; and

WHEREAS, the City and the Humane Society have long held a mutual beneficial relationship and desire to continue that relationship and enter into a memorandum of agreement detailing each party’s responsibilities regarding the use of the Animal Shelter, Adoption Center and Clinic to promote continued collaboration and improve the lives of animals housed at the facility.

NOW, THEREFORE, in consideration of the mutual benefits to be derived by all parties, it is hereby agreed as follows:

CITY WILL:

- 1) Own the entire facility and be responsible for insuring this property with general liability insurance and property insurance to cover the building, property, and city employee actions.
- 2) Bear all the cost of the renovation of the building to date or as approved by the City. The City will provide a written response to any modifications requested by the Humane Society within 10 business days.
- 3) Provide the leased portion of the building to Humane Society rent free until the parties terminate the relationship.
- 4) Maintain the facility in good repair.
- 5) Fund all utilities, internet, telephone costs, garbage, lawn care, including dog runs if they are grass.

- 6) Maintain effective communications and cooperation with Humane Society staff regarding operations, work schedules, number of people, and activities to maintain a suitable facility for the animals.
- 7) Provide cleaning services to all the bathrooms, break area, lobby and waiting rooms twice per week.
- 8) Provide food, water and clean housing for the animals housed within Facility.
- 9) Provide intake vaccines and shots as the animals enter the shelter, more specifically, for dogs distemper, parvo, and Bordetella, and for cats respiratory vaccines and initial intake flea and tick prevention for all animals.
- 10) The point of contact from the City on day-to-day issues will be the Animal Shelter Manager, and the alternate will be the Public Works Director.

HUMANE SOCIETY WILL:

- 1) Use the space allocated as a spay and neuter clinic in accordance with applicable state and federal laws, pay for all needed supplies, vaccines administered by the clinic, equipment, staffing, cleaning supplies, and cleaning.
- 2) Use the space allocated as an animal adoption center in accordance with applicable state and federal laws, pay for staffing and equipment used by Humane Society staff and volunteers. All equipment, fixed assets, and supplies purchased by the Humane Society and maintained at the premises shall remain an asset of the Humane Society and labeled with written identification at the time of purchase. Attached hereto as Exhibit B is a list of current equipment owned by the Humane Society and used in the Spay and Neuter Clinic and/or Adoption Center.
- 3) Establish operating hours, fee schedules, and event days.
- 4) Staff, train, recruit volunteers, and advertise events with no payments or supplements from the City.
- 5) Have access to allocated space 24/7. If additional space is needed, notify the City of such need.
- 6) Ensure all Humane Society employees and volunteers are identified to the public as Humane Society personnel to differentiate between City employees and Humane Society employees and volunteers.
- 7) Maintain effective communications and cooperation with City staff regarding operations, work schedules, number of people, and activities to maintain a suitable facility for the animals.
- 8) Provide content insurance for Humane Society contents and liability insurance for Humane Society employees, volunteers, guests, and their actions.
- 9) Name the City as an additional insured on the above policies and submit a copy of a Certificate of Insurance to the City upon execution of this agreement and each time the policy renews while this agreement is in effect.
- 10) Indemnify and hold harmless the City, governing body, officers, employees, and agents from and against any and all claims for injury, loss of life, or damage to or loss of use of property and all forms of damage including special, punitive, and consequential caused or alleged to be caused by acts or omissions of Humane Society employees, volunteers, guests, on or about the premises. This indemnity includes any associated costs, including but not limited to, all expenses, court costs, reasonable attorney fees, expert witness fees, related to said claims.

- 11) Not assigning this agreement to any other party without the written consent of the City.
- 12) Can amend this agreement with written approval from the City.
- 13) Continue the term of the agreement indefinitely until one party gives the other party a written notice of intent to terminate at least six months in advance.
- 14) Pay for the salary of the following employees, if the demand is necessary, and the funds are available:
 - a. Veterinarian, full time and/or part time
 - b. Veterinarian techs
 - c. Adoption Coordinator
 - d. Executive Director
 - e. Office manager
 - f. Cat room cleaners
 - g. Receptionist(s)
- 15) Pay for the cost of spay, neuter, emergency veterinarian services, treatment for fleas, ticks, heartworm treatment and prevention, microchipping, costs to foster animals and cost to transport animals out-of-state for adoptions.
- 16) Be authorized by the City to use the shared space to store items and conduct periodic sales of items to the public or those adopting animals to reduce the cost of the operation of the Adoption Center.
- 17) Will pay for renovation of the Facility to complete the conference room with doors and add a cat room with door and window.

GENERAL:

- 1) Time is and shall be of the essence.
- 2) All notices shall be sent to:

City: City Manager, Athens, Tennessee
815 N. Jackson Street
Athens, TN 37303

Humane Society: President, McMinn Regional Humane Society
320 S. Jackson Street
Athens, TN 37303

- 3) This agreement contains the entire agreement of the parties and no representations, inducements, promises, oral or otherwise, between the parties not embodied herein shall be of any force and effect unless in writing and signed by all parties.

IN WITNESS WHEREOF, the parties hereto, acting under authority of their respective government bodies have executed this agreement this _____ day of _____, 2025.

CITY OF ATHENS, TENNESSEE

LARRY EATON, Mayor

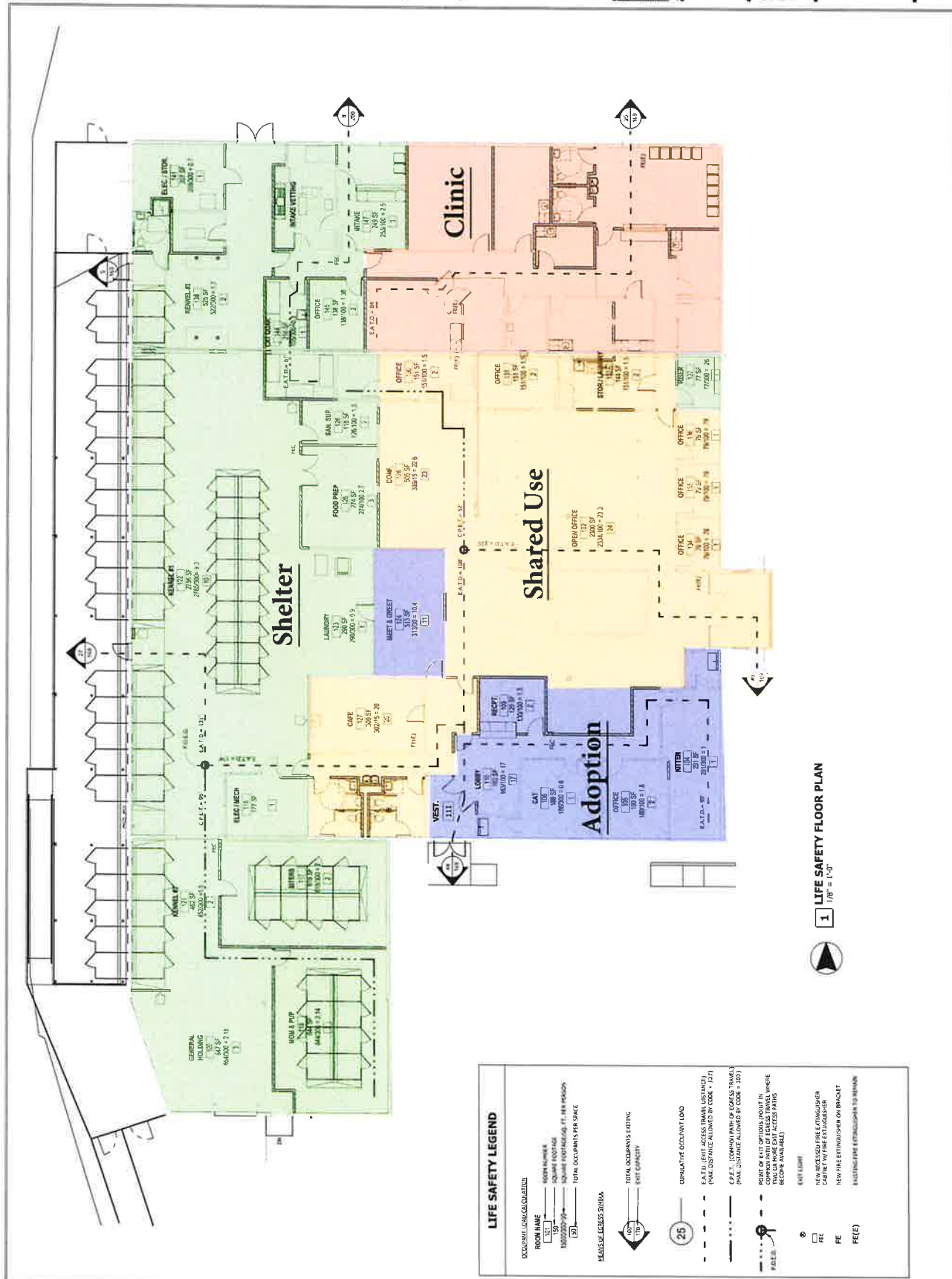
RANDALL DOWLING, City Manager

APPROVED AS TO FORM

CHRISTOPHER M. CALDWELL, City Attorney

MCMINN REGIONAL HUMANE SOCIETY

By: _____
VICTORIA OWEN, President





Agenda Item

VIII E. Approval of Resolution 2025-05 Authorizing Submission of a \$50,000 Grant Application to the Tennessee Department of Transportation's Highway Safety Office

Overview

The city applies to TDOT's Highway Safety Office every year to obtain funding for Police Department equipment and personnel. This grant program's goal is to enhance highway safety. The city's grant application would be to specifically request funding for overtime, supplies, training, and equipment necessary to deal with the city's DUI and impaired driving, distracted driving, speeding, and occupant protection programs. The grant period is October 1, 2025 to September 30, 2026. The resolution is attached.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve Resolution 2025-05 to authorize the submission of a grant application to the Tennessee Department of Transportation's Highway Safety Office for funding of Police Department equipment and personnel.

Affected Departments

Police Department

RESOLUTION NO. 2025-05

**A RESOLUTION AUTHORIZING THE SUBMISSION
OF GRANT APPLICATION THROUGH
THE TENNESSEE HIGHWAY SAFETY OFFICE**

WHEREAS, the Tennessee Department of Transportation has announced the availability of funding through the Tennessee Highway Safety Office (THSO), formerly Governor’s Highway Safety Office (GHSO), for the grant period of **October 1, 2025 to September 30, 2026**; and,

WHEREAS, this program funds a wide variety of activities from increasing personnel and equipment resources for law enforcement to developing and supporting programs to enhance highway safety within the State of Tennessee; and,

WHEREAS, under this program, the City of Athens is eligible to apply for grant funds not to exceed **\$50,000** to pay for overtime, supplies, training, and the equipment necessary to deal with the City’s DUI and impaired driving, distracted driving, speeding, and occupant protection programs; and

WHEREAS, this grant requires no matching funds by the local jurisdiction.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

BE IT FURTHER RESOLVED that upon award of a grant, the Mayor and City Manager are hereby authorized to enter into an agreement and execute documents for the acceptance of the grant on behalf of the City of Athens.

ON MOTION BY _____,

SECONDED BY _____,

said Resolution was approved by roll call vote.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

VIII F. Approval of Resolution 2025-06 to Apply for a 2025 Community Development Block Grant for Traffic and Pedestrian Safety Improvements on N. Jackson St., N. White St., and Improvements to Knight Park

Overview

Applying for a 2025 Community Development Block Grant was discussed during the December 9, 2024 work session and approved during the December 17, 2024 regular session. During the December 17, 2024 regular session, the city council authorized conducting a required public hearing on January 21, 2025 to obtain citizen comments regarding potential projects. The public hearing was conducted and those meeting minutes are attached. Since the CDBG application deadline was near, the city council conducted a special called meeting on February 4, 2025 to decide what project to apply for. During that meeting, the project selected was improvements to the area around Knight Park including road improvements on N. Jackson Street, N. White Street, and College Street, landscaping, traffic calming measures, sidewalks, and pedestrian signals in general accordance with the Downtown Master Plan prepared and approved by the city council in December 2020. To that end, Kimley Horn Engineers was selected to prepare the required engineering report with cost estimates to include with the application. The last item to approve is a formal resolution applying for the grant (attached).

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve Resolution 2025-06 to apply for a 2025 Community Development Block Grant as presented.

Affected Departments

Finance

RESOLUTION NO. 2025-06

A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE TO APPLY FOR THE 2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FOR TRAFFIC AND PEDESTRIAN SAFETY IMPROVEMENTS ON N. JACKSON ST., N. WHITE ST. AND IMPROVEMENTS TO KNIGHT PARK

WHEREAS, Tennessee Wesleyan University, a four-year university consisting of 1,100 full-time students, is located in downtown Athens on a 40-acre campus and several city streets traverse through the campus resulting in traffic and pedestrian safety issues; and

WHEREAS, many TWU students need to get from one side of campus to the other and must walk across N. White Street (3 lanes one-way) to Knight Park, a 0.75 acre city-owned park that needs revitalization, then walk across N. Jackson Street (2 lanes one-way) to reach the main campus all without pedestrian signals or crosswalks on a daily basis making this situation a dangerous traffic and pedestrian problem that needs improvements; and

WHEREAS, the City of Athens and its certified Main Street Program have recognized and studied this traffic problem and included it in a publicly vetted and City Council approved downtown master plan that was approved during December 2020; and

WHEREAS, the City of Athens is eligible to apply to the Tennessee Department of Economic and Community Development for a Community Development Block Grant to assist with these types of traffic and pedestrian safety projects; and

WHEREAS, since McMinn County and City of Athens are members of the Tennessee Department of Economic and Community Development's Three-Star Economic & Community Development Program, the City of Athens is eligible to apply for up to \$1,000,000 in CDBG funds and is eligible for a Three Star discount towards the required local match; and

WHEREAS, the City of Athens will be responsible for and has the ability to fund the 12% matching funds required by the grant and all additional project costs that exceed grant funding if awarded.

NOW, BE IT THEREFORE RESOLVED that the Athens City Council does hereby authorizes the Mayor and City Manager to submit an application for up to \$1,000,000 in CDBG funds for a community revitalization project, namely a traffic and pedestrian safety improvements project including Knight Park revitalization; and

BE IT FURTHER RESOLVED that the Mayor is authorized to enter into any agreements necessary for the successful award of the grant, subject to its approval by the State.

BE IT FURTHER RESOLVED, if said application is approved, the Mayor is hereby authorized to accept on behalf of the City of Athens said Community Development Block Grant, execute any and all documents, enter into agreements necessary for the successful application and award of the grant, and enter into a project administration agreement with the Southeast Tennessee Development District, subject to TNECD approval.

ON MOTION BY _____,

SECONDED BY _____,

said Resolution was approved by roll call vote on the **18th** day of **March 2025**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

VIII G. Approval of Resolution 2025-07 to Adopt the City of Athens Traffic Safety Action Plan

Overview

During July 2023, the city applied for a \$105,000 federal Safe Streets and Roads for All (SS4A) grant from the Federal Highway Administration (FHWA) to develop a traffic safety action plan that prioritizes safety improvements and justifies investment decisions. The federal share is 80% (\$84,000) and the city share is 20% (\$21,000). The city was notified during early 2024 that the grant was awarded and the contract with FHWA was executed during June 2024. After a grant required RFQ process was conducted, Kimley Horn Engineers was awarded the contract. The plan, after robust data analysis and citizen engagement, is now complete and ready to be adopted by the city council (plan attached). By developing and adopting this traffic safety plan, the city can now seek federal SS4A funding for traffic safety improvement projects as outlined in the plan. The final step is for the city council to approve the attached resolution adopting the plan.

A memo from the Public Works Department and resolution are attached.

Following a presentation from Kimley Horn Engineers and discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve Resolution 2025-07 to adopt the city's Traffic Safety Action Plan as presented. Once approved, it will be posted to the city's website for public review.

Affected Departments

Public Works

RESOLUTION NO. 2025-07

**A RESOLUTION ADOPTING THE CITY OF ATHENS
SAFETY ACTION PLAN AND ITS SAFETY TARGETS**

WHEREAS, there were 2,725 crashes reported within the city limits of Athens from 2019 to 2023; and

WHEREAS, 6 people lost their lives in crash-related deaths on Athens roadways in the five-year period; and

WHEREAS, there were 64 people with suspected serious injuries caused from crashes on Athens roadways in the five-year period; and

WHEREAS, the City of Athens is committed to the goal of significantly reducing and ultimately eliminating roadway fatalities and serious injuries on roadways within the City’s police jurisdiction.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the City adopts an interim target of reducing fatal and serious injury crash rates expressed in crashes per 100 million vehicle miles travel by twenty (20) percent by the year 2035; and

BE IT FURTHER RESOLVED that the City adopts this Safety Action Plan, of the Safe Streets and Roads for All initiative, to serve as a guiding document for the City as it work toward achieving its safety performance goals.

ON MOTION BY _____,

SECONDED BY _____,

said Resolution was approved by roll call vote on the **18th** day of **March 2025**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



PUBLIC WORKS

TO: Randall Dowling, City Manager
FROM: Kevin L. Helms, Project Manager/Interim Public Works Director
Cc: Ben Burchfield, Public Works Director
DATE: March 5, 2025
SUBJECT: Safe Streets for All (SS4A) Traffic Safety Action Plan

Summary

In July 2023 the City applied for a SS4A grant from the Federal Highway Administration (FHWA) to develop a Traffic Safety Action Plan. This funding source was established through the Bipartisan Infrastructure Law. Developing and adopting a plan is a precursor requirement to seek SS4A dollars for construction projects. The budget for this project is \$150,000 with 80% being provided by FHWA and 20% by the City.

The City was notified in early 2024 that it had been awarded the grant and the contract with FHWA was executed in June 2024. The City issued an RFQ for engineering services using the required grant process and this work was eventually awarded to Kimley Horn and Associates.

While this project has been guided by representatives from both Kimley Horn and Public Works staff, a Steering Committee was also established to seek detailed input from a wider group of individuals. The Steering Committee is comprised of the following members:

- Brandon Ainsworth, AFD
- Casey Patterson, APD
- Anthony Casteel, Community Development
- Matt Siniard, Parks and Recreation
- Frank Clark, Communications Coordinator
- Andrew Kimball, Athens City Schools
- Joe Young, McMinn County High School
- Landon Castleberry, TDOT
- Linda Long, Citizen Advisor

The City also sought public input in a number of different ways which included:

- Establishing a website specifically for activities related to this plan where people could either provide a comment or use a mapping tool to drop a location pin with associated concerns.
- Attending community events to distribute information advising how to provide input. The events chosen included two 10K walk/runs and Pumpkintown.



PUBLIC WORKS

- A banner display was created to seek public input, and it was used at City Hall and Athens City Schools, among other places.
- Signs were created to seek public input which were displayed at Food City.

From the start of this project, the City has targeted March/April for plan adoption. This is because we anticipate the next round of SS4A grant funding to be open for applications in May, and the plan must be complete for us to apply for construction funding. A potential project for construction funds has not yet been finalized but will be based upon the highest priority areas as identified in the plan.

The final step in the development of the plan is for the governing body to adopt the plan and establish it as the official policy of the City. Once this is done, documentation verifying the adoption of the plan will be sent to FHWA along with the plan at which time the project will be closed.

Action Item

Approve a resolution which adopts the attached plan as the official policy of the City.



Agenda Item

VIII H. Approval of Resolution 2025-08 Designating April as Fair Housing Month in the City of Athens

Overview

The city has adopted and incorporated Fair Housing Laws into its municipal codes and fully supports fair housing for all. To that end, the city has traditionally designated the month of April as Fair Housing Month and encourages all citizens to be aware of and support fair housing. The resolution is attached.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve Resolution 2025-08 to designate April as Fair Housing Month in the City of Athens. If approved, the city will prepare and publish a variety of social media posts to enhance citizens' awareness of the needs and benefits of fair housing.

Affected Departments

Community Development
Communications Coordinator

RESOLUTION NO. 2025-08

**A RESOLUTION DESIGNATING
FAIR HOUSING MONTH IN THE CITY OF ATHENS.**

WHEREAS, the strength of our nation, and all of its cities and states, flows from the promise of individual equality and freedom of choice; and

WHEREAS, the **57th anniversary** of the enactment of Title VIII of the Civil Rights Act of 1968, the Federal Fair Housing Law, during the month of April, is an occasion for Americans - individual and collectively -- to rededicate themselves to the principal of freedom of choice and to participate in efforts to eliminate vestiges of housing discrimination wherever they exist. This law guarantees for each citizen that critical, personal element of freedom of choice and the selection of the home; and

WHEREAS, the City of Athens passed Ordinance No. 577 on June 5, 1979, adopting the Fair Housing Law into its Municipal Code; and

WHEREAS, the City of Athens fully endorses the concept behind the Fair Housing Law and pledges to enforce the provisions of its Municipal Code dealing with the implementation of fair housing laws.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Athens, Tennessee, as follows:

That the recitals above are true and accurate and form a part of this Resolution; and

That meeting in regular session duly assembled this **18th** day of **March 2025**, that the month of April be designated FAIR HOUSING MONTH and that the citizens of this community are hereby encouraged to obey and support fair housing laws.

ON MOTION BY _____,

SECONDED BY _____,

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

- VIII I. Approval of Resolution 2025-09 Authorizing Submitting an Application to the Tennessee Department of Transportation for a Traffic Signal Modernization Program Grant

Overview

The Tennessee Department of Transportation (TDOT) has a traffic signal modernization program grant available to cities to assist them with modernizing their existing traffic signal equipment and operations for intersections on state routes to reduce crashes and traffic congestion, increase detection reliability, and improve traffic signal visibility. Under this grant program, TDOT performs engineering services and the grant, of up to a maximum of \$125,000, would cover 100% of the needed equipment and installation cost without a required city match. Anything over the \$125,000 grant amount would be funded by the city. The city proposes to apply for this grant to modernize the traffic signals at the intersections of White Street/Elizabeth Street, White Street/Park Street, Green Street/Jackson Street, Green Street/Madison Avenue, and Green Street/Ingleside Avenue and Washington Avenue. These improvements have been identified in the adopted Traffic Safety Action Plan, Community Mobility Plan, and Bike & Pedestrian Master Plan.

A memo from the Public Works Department and resolution are attached for further information.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session consent agenda for approval.

Action to Consider

Motion, second, and vote are needed to approve Resolution 2025-09 to authorize submitting a application to the Tennessee Department of Transportation for a traffic signal modernization program grant as presented.

Affected Departments

Public Works

RESOLUTION NO. 2025-09

A RESOLUTION AUTHORIZING THE CITY OF ATHENS TO APPLY FOR A GRANT FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION TRAFFIC SIGNAL MODERNIZATION PROGRAM (TSMP).

WHEREAS, the Tennessee Department of Transportation through the Traffic Signal Modernization Program administers grant funds to assist local governments with modernizing traffic signal equipment and operations; and

WHEREAS, the City of Athens recognizes the importance of modernizing traffic signal infrastructure to enhance safety and efficiency of the system; and

WHEREAS, the City of Athens Public Works Department has evaluated its infrastructure needs through various transportation plans; and

WHEREAS, the City of Athens seeks funding to develop and implement a signal timing plan for the corridor from the White Street/Elizabeth Street intersection to the Green Street/Ingleside Avenue intersection; and

WHEREAS, the Traffic Safety Action Plan, Community Mobility Plan, Bike and Pedestrian Master Plan, and the Athens City School Campus Transportation Improvements Project all prioritized this corridor as needing improvements; and

WHEREAS, the TSMP program provides 100% funding for approved projects on a reimbursement basis; and

WHEREAS, the City of Athens supports the application for funding to design and implement improvements at this location within the city; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of Athens, Tennessee, that:

- 1. The City of Athens is authorized to apply for funding through the Tennessee Department of Transportation Traffic Signal Modernization Program.
- 2. The City Mayor and staff are authorized to submit an application for grant funding with the funding agency.
- 3. The City Clerk is directed to maintain records of this resolution and related documentation for the grant application.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its passage, the public welfare requiring it.

ON MOTION BY _____,

SECONDED BY _____,

said Resolution was approved by roll call vote on the **18th** day of **March 2025**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



PUBLIC WORKS

TO: Randall Dowling, City Manager
FROM: Kevin L. Helms, Project Manager/Interim Public Works Director
Cc: Ben Burchfield, Public Works Director
DATE: March 4, 2025
SUBJECT: Traffic Signal Modernization Program (TSMP) Grant

Summary

- Controllers & Conflict Monitors
- Controller Cabinet & Equipment
- Signal Heads & Flashing Beacons
- Supplemental Signal Heads
- Ped Signal Heads & Push Buttons
- Advance & Stop Line Detection
- Signal Timing Optimization Plans
- School Zone Flashing Beacons

The upgrades provided through these grant funds are intended to:

- Reduce crashes
- Reduce traffic congestion
- Increase detection reliability
- Improve traffic signal visibility

The Public Works Department proposes to use the grant funds at the following intersections:

- White Street & Elizabeth Street
- White Street & Park Street
- Green Street & Jackson Street
- Green Street & Madison Avenue
- Green Street & Ingleside Avenue/Washington Avenue

The grant provides funding for projects up to a maximum of \$125,000. Additionally, engineering services are provided by TDOT staff or a TDOT oncall engineering firm and the cost of these services do not count toward the maximum grant contribution. The grant covers 100% of the project cost up to the grant maximum and the City would only be required to provide funding if the total exceeds \$125,000.



PUBLIC WORKS

A signal timing plan would be developed for this corridor which includes an AM Peak, PM Peak, and Mid-Day Peak plan. All signals would be connected via a fiber connection so that they operate off a reliable communication network rather than a clock which tends to drift over time and get off sequence causing inefficiency in the system. Detection at these intersections would be upgraded to operate off Wavetronix or Gridsmart technology rather than in ground loop detectors. Some intersections will need upgrades to equipment located within the traffic control cabinets.

The final product will address one of the top priorities based upon location as identified in the Traffic Safety Action Plan. It will also coordinate nicely with the pedestrian improvements to be made at the Five Points Intersection through the Multi-Modal Grant Project. Once pedestrian crossings are added to the two intersections at Five Points, the need for improved coordination and communication between these signals will be greater to prevent a reduction in the level of service because as time is added to allow pedestrians to cross traffic will be further delayed. Coordination of the corridor will mitigate this issue.

Action Item

Motion to approve a resolution authorizing the City to apply for a Traffic Signal Modernization Program Grant.



Agenda Item

VIII J. Approve Contribution of \$650,000 from Reserve funds to the Pension Trust Fund

Overview

The Retirement Committee meet on March 6, 2025 and determined now would be a good time to make the contribution of \$650,000 to the Pension Trust Fund. See attached Memorandum from Finance Director Mike Keith for more details.

Action to Consider

Motion, second, and vote are needed to approve contribution of funds to pension trust fund.

Affected Departments

Finance



FINANCE DEPARTMENT

MEMORANDUM

TO: Randy Dowling, City Manager
FROM: Mike Keith, Director of Finance
DATE: March 5, 2025
SUBJECT: Contribute Additional Funds held in reserve to the Pension Trust Fund

In February, 2017, the City Council approved setting aside \$650,000 from the closing of the Debt Service Fund to be contributed to the Pension Trust Fund. This was a recommendation made by Mitch Moore prior to his retirement. The Pension Committee requested that these funds be held by the City and they would review when would be the best time to make the actual contribution. The Committee has discussed this periodically with the investment advisor and actuary for the plan and have previously decided to hold off on depositing these funds into the plan.

During the Committee meeting this week, Bob Cross, whose firm provides the actuarial services and investment advisory services for the plan, recommended that now would be a good time to make this contribution. The Committee voted to approve this recommendation and to forward the request to the City Council for their approval. If approved, this would allow us to make the additional contribution and provide for the budget amendment to be approved prior to the end of the current fiscal year. This will also give Bob and those working with him the opportunity to start planning for investing the funds.

Please let me know if you have any questions or need any additional information.



Agenda Item

IX A. Second Reading, Public Hearing, and Adoption of Ordinance 1137
Recodification of Athens City Code

Overview

The Athens City Code was last codified on March 21, 1995 (Ordinance 802). Since then, over 300 ordinances have been passed by the Athens City Council. As new ordinances are enacted or existing ones are modified, the municipal code needs to be updated to reflect those changes. This recodification will bring the Athens City Code up-to-date and organize it into a comprehensive and accessible format.

Municode, a publishing software hosted by CivicPlus, has reformatted the city code making it easier for city officials, law enforcement, businesses, and citizens to find and interpret the rules / laws that apply to them. The goals for this recodification are to enhance clarity and consistency, ensure legal compliance, improve enforcement, allow public transparency by providing digital access that is searchable, and user-friendly.

The Public Hearing of Ordinance 1137 will be on Tuesday, March 18, 2025 during the Regular Session of the Athens City Council. Ordinance 1137 is attached.

If the second reading passes, a public notice will be published the following Saturday, March 22, 2025, for Notice of Municipal Code of Ordinances Adopted.

The new City Code will be effective after publication of the adoption notice.

Action to Consider

Motion, second, and vote are needed to approve Ordinance 1137.

Affected Departments

All Departments

ORDINANCE NO. 1137

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF ATHENS, TENNESSEE; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1. The Code entitled "Code of Ordinances, City of Athens, Tennessee," published by Municode, consisting of titles 1 through 24, each inclusive, is adopted.

SECTION 2. All ordinances of a general and permanent nature enacted on or before March 19, 2024, and not included in the Code or recognized and continued in force by reference therein, are repealed.

SECTION 3. The repeal provided for in section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

SECTION 4. Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished by a fine up to the maximum amount permitted or required by state law. Each act of violation and each day upon which any such violation shall continue or occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the city may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

SECTION 5. Additions or amendments to the Code when passed in such form as to indicate the intention of the city to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

SECTION 6. Ordinances adopted after March 19, 2024, that amend or refer to ordinances that have been codified in the Code shall be construed as if they amend or refer to like provisions of the Code.

SECTION 7. BE IT FURTHER ORDAINED that this ordinance shall become effective from and after its passage.

Passed and adopted by Athens City Council this **18th** day of **March 2025**.

FIRST READING:	February 18, 2025	Passed
SECOND READING:	March 18, 2025	
DATE OF PUBLIC HEARING:	March 18, 2025	

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

IX B. Second Reading, Public Hearing, and Adoption of Ordinance 1138 Updating the City's MS4 Stormwater Ordinance for Compliance

Overview

The city has been operating a MS4 stormwater management program as required by the Tennessee Department of Environment & Conservation (TDEC) since 2014. The city is now required by TDEC to update its stormwater management ordinance, as codified in Title 14, Chapter 5 of the City Code, to bring the city into compliance with current regulations and requirements. The updates include changes due to general updates in the TDEC MS4 permit, changes to address TDEC audit comments, and changes to address the TDEC statewide permit (attached are more details). Failure to update the city's stormwater management ordinance would place the city's stormwater management program into non-compliance which may subject the city to penalties.

A memo from the Interim Public Works Director and the updated stormwater management ordinance are attached.

To remain in compliance with TDEC regulations, the first reading of the updated stormwater management ordinance was conducted during the February 18, 2025 regular session, a required advertisement was published on February 22, 2025, and a second reading, public hearing, and adoption is scheduled for March 18, 2025.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session for a second reading, public hearing, and adoption.

Action to Consider

Conduct a second reading, public hearing, and adopt Ordinance 1138 to update the city's stormwater ordinance for compliance.

Affected Departments

Public Works

AN ORDINANCE AMENDING TITLE 14 ENTITLED ‘ZONING AND LAND USE CONTROL’ BY AMENDING CHAPTER 5 OF THE ATHENS MUNICIPAL CODE TO AMEND THE STORMWATER MANAGEMENT ORDINANCE.

BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

SECTION 1. That Title 14 entitled “Zoning and Land Use Control” be amended by deleting Chapter 5 in its entirety and substituting a new Chapter 5 as follows:

CHAPTER 5

STORMWATER MANAGEMENT ORDINANCE

SECTION

- 14-501. General provisions.
- 14-502. Definitions.
- 14-503. Construction Stormwater Management
- 14-504. Permanent stormwater management: design and construction inspection.
- 14-505. Permanent Stormwater Control Measure (SCM) maintenance and inspection.
- 14-506. Permanent SCM’s: new development, existing locations and ongoing developments.
- 14-507. Illicit discharges.
- 14-508. Enforcement
- 14-509. Penalties.

14-501 General provisions.

(1) It is the purpose of this chapter to:

- (a) Protect, maintain, and enhance the environment of the City of Athens and the public health, safety and the general welfare of the citizens of the City, by controlling discharges of pollutants to the City’s stormwater system and to maintain and improve the quality of the receiving waters into which the stormwater outfalls flow, including, without limitation, lakes, rivers, streams, ponds, wetlands, and groundwater of the City;
- (b) Enable the City of Athens to comply with the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR § 122 as applicable for stormwater discharges;
- (c) Allow the City of Athens to exercise the powers granted in Tennessee Code Annotated § 68-221-1105, which provides that, among other powers cities have with respect to stormwater facilities, is the power by ordinance or resolution to:
 - (i.) Exercise general regulation over the planning, location, construction, and operation and maintenance of stormwater facilities in the City, whether or not owned and operated by the City;
 - (ii.) Adopt any rules and regulations deemed necessary to accomplish the purposes of this statute, including the adoption of a system of fees for services and permits;
 - (iii.) Establish standards to regulate the quantity of stormwater discharged and to regulate stormwater contaminants as may be necessary to protect water quality;
 - (iv.) Review and approve plans and plats for stormwater management in proposed subdivisions or commercial developments;
 - (v.) Issue permits for stormwater discharges, or for the construction, alteration, extension, or repair of stormwater facilities;
 - (vi.) Suspend or revoke permits when it is determined that the permittee has violated any applicable ordinance, resolution, or condition of the permit;

ORDINANCE NO. 1138

- (vii.) Regulate and prohibit discharges into stormwater facilities of sanitary, industrial, or commercial sewage or waters that have otherwise been contaminated; and
 - (viii.) Expend funds to remediate or mitigate the detrimental effects of contaminated land or other sources of stormwater contamination, whether public or private.
- (2) Administering entity. The City of Athens shall administer the provisions of this chapter.
- (3) Stormwater management ordinance. The intended purpose of this ordinance is to safeguard property and public welfare by regulating stormwater drainage and requiring temporary and permanent provisions for its control. It should be used as a planning and engineering tool for permit compliance and to facilitate the necessary control of stormwater.

14-502. Definitions.

For the purpose of this chapter, the following definitions shall apply:

Words used in the singular shall include the plural, and the plural shall include the singular; words used in the present tense shall include the future tense. The word “shall” is mandatory and not discretionary. The word “may” is permissive. Words not defined in this section shall be construed to have the meaning given by common and ordinary use as defined in the latest edition of Webster’s Dictionary.

- (1) Administrative or Civil Penalties - Under the authority provided in Tennessee Code Annotated § 68-221-1106, the City of Athens declares that any person violating the provisions of this chapter may be assessed a civil penalty by the City of not less than fifty dollars (\$50.00) and not more than five thousand dollars (\$5,000.00) per day for each day of violation. Each day of violation shall constitute a separate violation.
- (2) Analytical monitoring - Test Procedures for the Analysis of Pollutants - Test procedures for the analysis of pollutants shall conform to regulations published pursuant to Section 304 (h) of the Clean Water Act (the "Act"), as amended, under which such procedures may be required. Pollutant parameters shall be determined using sufficiently sensitive methods in Title 40 C.F.R. § 136, as amended, and promulgated pursuant to Section 304 (h) of the Act. The chosen methods must be sufficiently sensitive as required in state rule 0400-40-03-.05(8).
- (3) Aquatic Resource Alteration Permit (ARAP) - physical alterations to properties of the waters of the state require an ARAP or a §401 Water Quality Certification (§401 certification). ARAP means a permit issued pursuant to T.C.A. § 69-3-108 of the Act, which authorizes the alteration of properties of waters of the state that result from activities other than discharges of wastewater through a pipe, ditch, or other conveyance.
- (4) As built plans (record drawings) mean drawings depicting conditions as they were actually constructed.
- (5) Best Management Practices (“BMPs”) means schedules of activities, prohibitions of practices, maintenance procedures and other management practices to prevent or reduce the discharge of pollutants to waters of the state. BMPs also include treatment requirements, operating procedures; and practices to control plant site runoff, spillage, leaks, sludge or waste disposal, or drainage from raw material storage. BMPs include source control practices (non-structural BMPs) and engineered structures designed to treat runoff.
 - (a) Structural BMPs are facilities that help prevent pollutants in stormwater runoff from leaving the site.
 - (b) Non-structural BMPs are techniques, activities and processes that reduce pollutants at the source.

ORDINANCE NO. 1138

requirements of the National Pollution Discharge Elimination System permit (NPDES) and applicable regulations, 40 CFR § 122 as applicable for stormwater discharges.

- (7) Borrow Pit is an excavation from which erodible material (typically soil) is removed to be fill for another site. There is no processing or separation of erodible material conducted at the site. Given the nature of activity and pollutants present at such excavation, a borrow pit is considered a construction activity.
- (8) Buffer Zone or Water Quality Riparian Buffer is a permanent strip of natural perennial vegetation, adjacent to a stream, river, wetland, pond, or lake that contains dense vegetation made up of grass, shrubs, and/or trees. The purpose of a water quality riparian buffer is to maintain existing water quality by minimizing risk of any potential sediments, nutrients or other pollutants reaching adjacent surface waters and to further prevent negative water quality impacts by providing canopy over adjacent waters.
- (9) Channel means a natural or artificial watercourse with a definite bed and banks that conducts continuously or periodically flowing water.
- (10) Clearing refers to removal of vegetation and disturbance of soil prior to grading or excavation in anticipation of construction activities. Clearing may also refer to wide area land disturbance in anticipation of non-construction activities. Clearing, grading, and excavation do not refer to clearing of vegetation along existing or new roadways, highways, dams, or power lines for sight distance or other maintenance and/or safety concerns, or cold planing, milling, and/or removal of concrete and/or bituminous asphalt roadway pavement surfaces. The clearing of land for agricultural purposes is exempt from federal stormwater NPDES permitting in accordance with Section 401(1)(1) of the 1987 Water Quality Act and state stormwater NPDES permitting in accordance with the Tennessee Water Quality Control Act of 1977 (T.C.A. 69-3-101 et seq.).
- (11) Commencement of construction: the initial disturbance of soils associated with clearing, grading, excavating or other construction activities.
- (12) Common plan of development or sale is broadly defined as any announcement or documentation (including a sign, public notice or hearing, sales pitch, advertisement, drawing, permit application, zoning request, computer design, etc.) or physical demarcation (including boundary signs, lot stakes, surveyor markings, etc.) indicating construction activities may occur on a specific plot. A common plan of development or sale identifies a situation in which multiple areas of disturbance are occurring on contiguous areas. This applies because the activities may take place at different times, on different schedules, by different operators.
- (13) Control measure refers to any Best Management Practice (BMP) or other method used to prevent or reduce the discharge of pollutants to waters of the state.
- (14) CWA means the Clean Water Act of 1977 or the Federal Water Pollution Control Act (33 U.S.C. 1251, et seq.)
- (15) Design storm is a storm event as defined by Precipitation-Frequency Atlas of the United States. Atlas 14. Volume 2. Version 3.0. U.S. Department of Commerce. National Oceanic and Atmospheric Administration (NOAA), National Weather Service, Hydrometeorological Design Studies Center, Silver Springs, Maryland or its digital product equivalent. The estimated design rainfall amounts, for any return period interval (i.e., 1,-yr, 2-yr, 5-yr, 25-yr, etc.,) in terms of either depths or intensities for any duration, can be found by accessing the data available at https://hdsc.nws.noaa.gov/hdsc/pfds/pfds_map_cont.html . The City of Athens requires Stormwater Control Measures (SCM) to be designed to accommodate Design Storm Events through the 100-year event; design storm depths/intensities shall be values provided for TN Station ATHENS (40-0284).
- (16) Discharge or discharge of a pollutant refers to the addition of pollutants to waters from a source, either point or non-point in nature.

- (17) Ecoregion is a relatively homogeneous area defined by similarity of climate, landform, soil, potential natural vegetation, hydrology, or other ecologically relevant variables. Ecoregions can be determined for specific stream segments by using Tennessee's Online Water Quality Assessment Data viewer <http://tdeconline.tn.gov/dwr>.
- (18) Exceptional Tennessee Waters are surface waters designated by the Tennessee Department of Environment and Conservation as having the characteristics set forth at Tennessee Rules, Chapter 0400-40-03-.06(4). Characteristics include waters within parks or refuges; scenic rivers; waters with threatened or endangered species; waters that provide specialized recreational opportunities; waters within areas designated as lands unsuitable for mining; waters with naturally reproducing trout; waters with exceptional biological diversity and other waters with outstanding ecological or recreational value.
- (19) Hot spot means an area where land use or activities generate highly contaminated runoff, with concentrations of pollutants in excess of those typically found in stormwater. Examples might include operations producing concrete or asphalt, auto repair shops, auto supply shops, large commercial parking areas and restaurants.
- (20) Improved sinkhole is a natural surface depression that has been altered in order to direct fluids into the hole opening. Improved sinkhole is a type of injection well regulated under the Underground Injection Control (UIC) program of the Tennessee Department of Environment and Conservation. Underground injection constitutes an intentional disposal of waste waters in natural depressions, open fractures and crevices, such as those commonly associated with weathering of limestone.
- (21) Level 1 EPSC Certification - Fundamentals of Erosion Prevention and Sediment Control training and certification program administered by University of Tennessee Water Resources Research Center (<https://tnepsc.org/index.asp>).
- (22) Level 2 EPSC Design Certification - Design Principles for Erosion Prevention and Sediment Control for Construction Sites training and certification program administered by University of Tennessee Water Resources Research Center (<https://tnepsc.org/index.asp>).
- (23) Linear Project is a land disturbing activity as conducted by an underground/overhead utility or highway department, including, but not limited to, any cable line or wire for the transmission of electrical energy; any conveyance pipeline for transportation of gaseous or liquid substance; any cable line or wire for communications; or any other energy resource transmission ROW or utility infrastructure, e.g., roads and highways. Activities include the construction and installation of these utilities within a corridor. Linear project activities also include the construction of access roads, staging areas and borrow/spoil sites associated with the linear project. Land disturbance specific to the development of residential and commercial subdivisions or high-rise structures is not considered a linear project.
- (24) Monitoring refers to tracking or measuring activities, progress, results, etc., and can refer to non-analytical monitoring for pollutants by means other than 40 C.F.R. § 136 (and other than state- or federally established protocols in the case of biological monitoring and assessments), such as visually or by qualitative tools that provide comparative values or rough estimates.
- (25) Municipality means any incorporated city or town, county, metropolitan or consolidated government, or special district of this state empowered to provide storm water facilities.
- (26) Operator means any person who owns, leases, operates, controls, or supervises a source. Including, but not limited to, an owner or operator of any "facility or activity" subject to regulation under the NPDES program.
- (27) Permanent Stabilization means that all soil disturbing activities at the site have been completed and one of the three following criteria is met:

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- (a) A perennial, preferably native, vegetative cover with a uniform (i.e., evenly distributed, without large bare areas) density of at least 70 percent has been established on all unpaved areas and areas not covered by permanent structures, and all slopes and channels have been permanently stabilized against erosion; or,
 - (b) Equivalent permanent stabilization measures such as the use of riprap; permanent geotextiles; hardened surface materials including concrete, asphalt, gabion baskets or Reno mattresses have been employed; or,
 - (c) For construction projects on land used for agricultural or silvicultural purposes, permanent stabilization may be accomplished by returning the disturbed land to its preconstruction agricultural or silvicultural use.
- (28) Point source (or Outfall) means any discernible, confined, and discrete conveyance, including but not limited to, any pipe, ditch, channel, tunnel, conduit, well, discrete fissure, container, rolling stock, concentrated animal feeding operation, landfill leachate collection system, vessel or other floating craft from which pollutants are or may be discharged. This term does not include introduction of pollutants from non-point source agricultural and silvicultural activities, including stormwater runoff from orchards, cultivated crops, pastures, range lands, forest lands or return flows from irrigated agriculture or agricultural stormwater runoff. In short, outfall is a point where runoff leaves the site as a concentrated flow in a clear, delineated conveyance.
- (29) Pollutant means sewage, industrial wastes, or other wastes.
- (30) Priority Construction means those construction activities discharging directly into, or immediately upstream of, waters the state recognized as unavailable condition for siltation or Exceptional Tennessee Waters.
- (31) A rainfall event is defined as any occurrence of rain preceded by 10 hours without precipitation that results in an accumulation of 0.01 inches or more. Instances of rainfall occurring within 10 hours of each other will be considered a single rainfall event.
- (32) Registered Engineer and Registered Landscape Architect An engineer or landscape architect certified and registered by the State Board of Architectural and Engineer Examiners pursuant to Section 62-202, Tennessee Code Annotated, to practice in Tennessee.
- (33) Runoff coefficient means the fraction of total rainfall that will appear at the conveyance as runoff. Runoff coefficient is also defined as the ratio of the amount of precipitation that is not absorbed by the surface to the total amount of precipitation that falls during a rainstorm.
- (34) Sediment means solid material, both inorganic (mineral) and organic, that is in suspension, is being transported; or has been moved from the site of origin by wind, water, gravity or ice as a product of erosion.
- (35) Sediment basin A temporary basin consisting of an embankment constructed across a wet weather conveyance, an excavation that creates a basin, or by a combination of both. A sediment basin typically consists of a forebay, dry & wet storage, permanent pool, primary spillway, secondary or emergency spillway and surface dewatering device. The size and shape of the basin depends on the location, size of drainage area, incoming runoff volume and peak flow, soil type and particle size, land cover, and receiving stream classification (i.e., waters with unavailable parameters, Exceptional TN Waters, or waters with available parameters).
- (36) Sedimentation means the action or process of forming or depositing sediment.
- (37) Significant Contributor is defined as a source of pollutants where the volume, concentration, or mass of a pollutant in a stormwater discharge can cause or threaten to cause pollution, contamination, or nuisance that adversely impact human health or the environment and cause or contribute to a violation of any applicable water quality standards for receiving water.

- (38) Soil or Topsoil means the unconsolidated mineral and organic material on the immediate surface of the earth that serves as a natural medium for the growth of plants.
- (39) Steep Slope or Steep Grade means a natural or created slope of 35% grade or greater.
- (40) Stormwater means rainfall runoff, snow melt runoff, and surface runoff and drainage.
- (41) Stormwater control measure or SCM means permanent practices and measures designed to attenuate peak stormwater runoff flow in addition to reducing the discharge of pollutants from new development projects or redevelopment projects.
- (42) Stream as defined by TCA 69-3-103(38) “stream” means a surface water that is not a wet weather conveyance.
- (43) Stormwater associated with industrial activity is defined in 40 C.F.R. 122.26(b)(14) and incorporated here by reference. Most relevant to the City is 40 C.F.R. 122.26(b)(14)(x), which relates to construction activity including clearing, grading, filling and excavation activities, including borrow pits containing erodible material. Disturbance of soil for the purpose of crop production is exempt from NPDES permit requirements, but stormwater discharges from agriculture-related activities that involve construction of structures (e.g., barn construction, road construction, pond construction) are considered associated with industrial (construction) activity. Maintenance to the original line and grade, hydraulic capacity; or to the original purpose of the facility (e.g., re-clearing, minor excavation performed around an existing structure necessary for maintenance or repair and repaving of an existing road) is not considered a construction activity.
- (44) Construction stormwater discharge-related activities mean activities that cause, contribute to or result in point source stormwater pollutant discharges. These activities may include excavation, site development, grading and other surface disturbance activities; and activities to control stormwater including the siting, construction and operation of best management practices (BMPs).
- (45) Stormwater Pollution Prevention Plan (SWPPP) is a written site-specific plan required by the Tennessee Construction General Permit (CGP) that includes a narrative pollution prevention plan and graphical erosion and sediment control plan. In its basic form, the plan contains a site map, a description of construction activities that could introduce pollutants to stormwater runoff, a description of measures or practices to control these pollutants, and erosion and sediment control plans and specifications. The SWPPP should be prepared in accordance with the Tennessee Erosion and Sediment Control Handbook (latest edition).
- (46) Take of an endangered species means to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture or collect, or attempt to engage in any such conduct.
- (47) Tennessee Erosion and Sediment Control (TDESC) Handbook is a guidance issued by the Division of Water Resources for the purpose of developing Stormwater Pollution Prevention Plans and Erosion and Sediment Control Plans required by the Construction General Permit.
- (48) Temporary stabilization is achieved when vegetation or non-erodible surface has been established on the area of disturbance and construction activity has temporarily ceased. Under certain conditions, temporary stabilization is required when construction activities temporarily cease.
- (49) Treatment chemicals are polymers, flocculants or other chemicals used to reduce turbidity in stormwater discharges by chemically bonding to suspended silts and other soil materials and causing them to bind together and settle out. Common examples of anionic treatment chemicals are polyacrylamide-chitosan (PAM-CS).
- (50) Turbidity is the cloudiness or haziness of a fluid caused by individual particles (suspended solids) that are generally invisible to the naked eye, similar to smoke in air.

- (51) Waste site is an area where material from a construction site is disposed. When the material is erodible, such as soil, the site must be treated as a construction site.
- (52) Waters (or waters of the state) means any and all water, public or private, on or beneath the surface of the ground, which are contained within, flow through, or border upon Tennessee or any portion thereof, except those bodies of water confined to and retained within the limits of private property in single ownership which do not combine or effect a junction with natural surface or underground waters.
- (53) Waters with unavailable parameters means any segment of surface waters that has been identified by the TDEC as failing to support one or more classified uses. Unavailable parameters exist where water quality is at, or fails to meet, the levels specified in water quality criteria in Rule 0400-40-03-.03, even if caused by natural conditions. In the case of a criterion that is a single response variable or is derived from measurement of multiple response variables, the unavailable parameters shall be the agents causing water quality to be at or failing to meet the levels specified in criteria. Resources to be used in making this determination include biennial compilations of impaired waters, databases of assessment information, updated GIS coverages (<https://tdeconline.tn.gov/dwr/>), and the results of recent field surveys. GIS coverages of the streams and lakes not meeting water quality standards, plus the biennial list of waters with unavailable parameters, can be found at <https://www.tn.gov/environment/program-areas/wr-water-resources/water-quality/water-quality-reports---publications.html>.
- (54) Water quality riparian buffer means a permanent strip of natural perennial vegetation adjacent to a stream, river, wetland, pond, or lake that contains dense vegetation made up of grass, shrubs, and/or trees. The purpose of a water quality riparian buffer is to maintain existing water quality by minimizing the risk of any potential sediments, nutrients, or other pollutants reaching adjacent surface waters and to further prevent negative water quality impacts by providing canopy over adjacent waters.
- (55) **A one-week period** is a synonym of a calendar-week; typically, a period from Sunday through Saturday
- (56) Water quality treatment volume (WQTV) is a portion of the runoff generated from impervious surfaces at a new development or redevelopment project by the 1-year 24-hour design storm. The WQTV is further determined by the type of treatment provided.
- (57) Wet weather conveyances are man-made or natural watercourses, including natural watercourses that have been modified by channelization, that meet the following:
- (a) The conveyance carries flow only in direct response to precipitation runoff in its immediate locality.
 - (b) The conveyance's channels are at all times above the groundwater table.
 - (c) The flow carried by the conveyance is not suitable for drinking water supplies.

14-503. Construction Stormwater Management: Design, Construction, and Inspection.

- (1) MS4 Stormwater Construction BMP Manual.
- (a) Adoption. The City of Athens adopts, as its MS4 stormwater construction BMP manual(s), the following publication(s) which are incorporated by reference in this ordinance as if fully set out herein:
 - (i.) Metropolitan Nashville – Davidson County Stormwater Management Manual as amended; or,
 - (ii.) City of Knoxville Stormwater BMP Manual as amended; or,

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- (iii.) TDEC Erosion and Sediment Control Handbook as amended
 - (b) The City of Athens has adopted the following design storm events for EPSC measures to be used for Construction Stormwater Control Measures. Depth/Intensity values shall align with NOAA Atlas data for Athens (Station 40-0284). The EPSC and sediment BMP construction design storm events are as follows:
 - (i.) A 2-year 24-hour design storm shall be used for sizing project EPSC and BMPs discharging into waters not identified as having unavailable parameters or Exceptional Tennessee Waters
 - (ii.) A 5-year 24-hour design storm shall be used for sizing project EPSC and BMPs discharging into waters with unavailable parameters due to siltation or Exceptional Tennessee Waters
 - (c) Construction requirements for design storm for all waters as well as special conditions for unavailable parameters waters or exceptional Tennessee waters shall be consistent with those of the current Tennessee Construction General Permit (TNR100000) as amended.
- (2) The City has adopted, for use in design of construction EPSC measures, the design storm requirements from the current Tennessee Construction General Permit for all waters as well as special conditions for unavailable parameters or Exceptional Tennessee Waters.
- (3) Waste Control Construction site operators are required to minimize the exposure of building materials, building products, construction wastes, trash, landscape materials, fertilizers, pesticides, herbicides, detergents, sanitary waste and other materials present on the site to precipitation and to stormwater.
- (4) Priority Construction
- (a) Priority in construction shall be, at a minimum, construction activities discharging directly into, or immediately upstream of, waters the state recognizes as having an unavailable condition for siltation or Exceptional Tennessee Waters.
 - (b) All priority construction activities must include preconstruction meetings with construction site operators for priority construction activities.
 - (c) The status of any waters within the City's jurisdiction shall be determined by referencing TDEC's "EPA Approved List of Impaired and Threatened Waters" required by Section 303(d) of the Clean Water Act, as amended.
- (5) Land development permit
- (a) This section shall be applicable to all land development, including, but not limited to, site plan applications, subdivision applications, land disturbance applications and grading applications. These standards apply to qualifying new development or redevelopment site(s). A developer will be required to obtain a land disturbance permit from the City in the following cases:
 - (i.) New development that involves land development or disturbance activities of one (1) acre or more; or,
 - (b) Projects of less than one acre of total land disturbance may also be required to obtain authorization under this ordinance if:
 - (i.) The City has determined that the stormwater discharge from a site is causing, contributing to, or is likely to contribute to a violation of a state water quality standard; or is likely to be a significant contributor of pollutants to water of the state; or,

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- (ii.) changes in state or federal rules require sites of less than one acre that are not part of a larger common plan of development or sale to obtain a stormwater permit; or,
 - (iii.) any new development or redevelopment, regardless of size, that is defined by the City to be a hot spot land use; or
 - (iv.) the minimum applicability criteria set forth in item (a) above if such activities are part of a larger common plan of development, (see “common plan of development” definition).
 - (v.) The creation and use of borrow pits, that are not permitted under the Tennessee Multi Sector Permit (TMSP), where material is excavated and relocated offsite, and fill sites where materials or earth is deposited by mechanized methods resulting in an increased elevation or grade.
 - (vi.) As determined by the City for single or duplex residential lots of any size, lots that have karst features, adjoining lakes or streams, slopes exceeding fifteen percent (15%), floodplains or streams to cross are required to submit an erosion control and stormwater management plan. Depending on site specific conditions the requirement that the plan be developed by a qualified licensed professional engineer or landscape architect may be waived by the City.
 - (vii.) Minimal plan requirements shall include pre- and post-stormwater runoff directions, construction access, erosion/sediment control measures, roof downspout direction and termination, swales and locations receiving temporary and/or permanent soil stabilization.
 - (viii.) Land disturbance activities in a City Floodway Zoning District require a permit and shall provide evidence of obtaining appropriate licenses/permits that may be required by federal or state laws and regulations or written waiver from such permits and licenses prior to the issuance of a land disturbance permit by the City.
 - (ix.) If unpermitted construction activity is discovered, the City will issue an immediate stop-work order to the violator, at a minimum. If, in addition to the City’s permit, a TDEC permit is required based on disturbance but was not obtained, the violator shall also be reported to TDEC for non-compliance.
- (6) Land disturbance/Grading/Stormwater Construction Permit- Persons seeking the issuance of any land disturbance permit must provide proof of coverage under the Tennessee Construction General Permit (CGP), if applicable, when requested; and a copy of the project Stormwater Pollution Prevention Plan (SWPPP) to the City of Athens when requested.
- (a) Copies of additional applicable local, state or federal permits (i.e.: ARAP, approved hydrologic determination, etc.) must also be provided to the City; and,
 - (b) The City has the authority to withhold issuance of any other construction permits prior to receiving copies of the aforementioned permits if applicable; and,
 - (c) In circumstances where such permits are not required, the City may still require a SWPPP as part of the land disturbance permit application, if it deems necessary.
- (7) Building Permit - No building permit shall be issued until the applicant has first obtained a land disturbance permit where required by this ordinance.
- (8) Construction site operators are required to implement appropriate erosion prevention and sediment control measures and best management practices. EPSC requirements shall meet the Tennessee CGP design storm(s), be consistent with the TDEC EPSC Handbook best management practices, and with the requirements of this ordinance.

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- (9) Whenever a site assessment is to be performed by the engineer of record as required by the CGP, the operator shall provide a copy of the assessment to the City.
- (10) Twice-Weekly inspections of the site and the BMPs/SCMs must be performed by an individual who has either obtained certification under the Level I Fundamentals of Erosion Prevention and Sediment Control course, or greater, or has other credentials or licensure identified as an acceptable equivalent by the City.
- (11) Landscaping and stabilization requirements.
- (a) Any area of land from which the natural vegetative cover has been either partially or wholly cleared by development activities shall be stabilized. Stabilization measures shall be initiated as soon as possible in portions of the site where construction activities have temporarily or permanently ceased. Temporary or permanent soil stabilization at the construction site (or a phase of the project) must be completed not later than 14 days after the construction activity in that portion of the site has temporarily or permanently ceased. In the following situations, temporary stabilization measures are not required:
 - (i.) where the initiation of stabilization measures is precluded by snow cover or frozen ground conditions or adverse soggy ground conditions, stabilization measures shall be initiated as soon as practicable; or,
 - (ii.) where construction activity on a portion of the site is temporarily ceased, and earth disturbing activities will be resumed within 14 days.
 - (b) Construction activity of steep slopes steeper than 3:1 require stabilization measures to be initiated within 7 days once activity has temporarily or permanently ceased.
 - (c) In arid, semiarid, and drought-stricken areas where initiating vegetative stabilization measures immediately is infeasible, alternative stabilization measures such as properly anchored mulch, soil binders or matting must be employed.
- (12) Construction buffer zones.
- (a) Construction buffer zones shall include water quality buffers and buffer zones as defined in 14-502 above and shall meet the requirements in this ordinance and the TN CGP, as amended. The criteria for the width of the construction buffer zone can be established on an average width basis at a project, as long as the minimum width of the buffer zone is equal to or greater than the required minimum width at any measured location.
 - (b) If the new development or redevelopment site encompasses both sides of a stream, buffer averaging can be applied to both sides but must be applied independently.
 - (c) Water quality riparian buffer widths are measured from the top of bank also referred to as the “ordinary high-water mark.”
 - (d) Construction buffers are not primary sediment control measures and shall not be relied on as such.
 - (e) All stormwater discharges must enter the water quality riparian buffer zone as sheet flow, not as concentrated flow, where site conditions allow. The designer/operator must comply with the vegetation requirements and the permissible land uses set forth for buffers in the TN CGP.
 - (f) Where it is not practicable to maintain a construction water quality riparian buffer, BMPs providing equivalent protection to a receiving stream as a natural water quality riparian buffer must be used.

- (13) Notice of Termination (NOT) - The operator shall provide the City with a copy of the NOT once it is issued by TDEC.

14-504. Permanent stormwater management: Design and Construction.

- (1) In order to comply with the City's permanent stormwater standards for new development and redevelopment projects, operators shall design and install SCMs as established by Tennessee Rule 0400-40-10-.04 and comply with other requirements of Tennessee Rule 0400-40-10-.04.
- (2) The Post Construction/Permanent water quality design storm is a 1-year, 24-hour storm event. Actual project WQTV requirements shall be based on the proposed permanent SCM treatment type as outlined in 4.2.5.2 of the Small MS4 General Permit NPDES Permit TNS000000.
- (3) SCMs must be designed to provide full treatment capacity within 72 hours following the end of the preceding rain event for the life of the new development or redevelopment project. The operator may use any design manuals approved as part of the City's BMP Manual.
- (4) Total suspended solids (TSS) removal rate shall be the City's recognized metric for the reduction of pollutants in stormwater effluent. Design TSS removal rates for approved MTDs shall be established by a 3rd party verification or certification program recognized by the City such as those of NJDEP and WSDOE.
- (5) Post Construction/permanent water quantity SCMs shall be designed to attenuate post-construction peak flows from the 2-year 24-hour event through the 100-year 24-hour storm event to equal or less than pre-development peak flows for all new development and redevelopment projects.
- (6) Water Quality Riparian Buffers - Post Construction/Permanent water quality riparian buffers shall be those buffers defined in 14-502 above and shall meet the requirements described in this ordinance. The criteria for the width of the post construction/permanent buffer zone can be established on an average width basis at a project, as long as the minimum width of the buffer zone is more than the required minimum width at any measured location. If the new development or redevelopment site encompasses both sides of a stream, buffer averaging can be applied to both sides, but must be applied independently. Water quality riparian buffer widths are measured from the top of bank also referred to as the "ordinary high-water mark." Stormwater discharges should enter the post construction/permanent water quality riparian buffer as sheet flow, not as concentrated flow, where site conditions allow.
- (7) Post Construction/Permanent buffers for waters with available parameters for siltation or habitat alteration or unassessed waters:
 - (a) Average buffer width: 30 feet.
- (8) Post Construction/Permanent buffers for Exceptional Tennessee Waters or waters with unavailable parameters for siltation or habitat alteration:
 - (a) Average buffer width: 60 feet.
 - (b) Minimum buffer width: 30 feet
- (9) The designer/operator must comply with the vegetation requirements and the permissible land uses set forth for buffers in the MS4 permit.

14-505. Permanent Stormwater Management: SCM Acceptance, Maintenance and Inspection.

- (1) All applicants are required to submit actual as built plans for any structures located on-site within 90 days after final construction is completed. The plan must show the final design specifications for all stormwater management facilities and must be sealed by a registered professional engineer licensed to practice in Tennessee. A certification by the design engineer certifying that SCM's will function within original design parameters as

constructed should be included. A final inspection and acceptance of as-built plans by the City is required before any performance security or performance bond is released. The warranty period for any infrastructure to be accepted by the City for maintenance shall not commence until the City has accepted the as-built plans. The City shall have the discretion to adopt provisions for a partial pro-rata release of the performance security or performance bond on the completion of various stages of development. In addition, occupation permits shall not be granted until corrections to all BMP's/SCM's have been made and accepted by the City, if required.

- (2) In addition to the certified as built drawings, the City shall be provided with a permanent stormwater management plan for the site and all stormwater management facilities (e.g., SCM's). Occupation permits shall not be granted until the permanent stormwater management plan has been approved and accepted by the City.
- (3) Inspection of stormwater management facilities. Periodic inspections of facilities shall be performed, documented, and reported in accordance with this chapter, as detailed in 14-506.
- (4) Records of installation and maintenance activities. Parties responsible for the operation and maintenance of a stormwater management facility shall make records of the installation of the stormwater facility, and of all maintenance and repairs to the facility, and shall retain the records for at least three (3) years. These records shall be made available to the City during inspection of the facility and at other reasonable times upon request.
- (5) Failure to meet or maintain design or maintenance standards. If a responsible party fails or refuses to meet the design or maintenance standards required for stormwater facilities under this chapter, the City, after notice as specified in the Enforcement Response Plan, may correct a violation of the design standards or maintenance needs by performing all necessary work to place the facility in proper working condition. In the event that the stormwater management facility becomes a danger to public safety or public health, the City shall notify in writing the party responsible for maintenance of the stormwater management facility. Upon receipt of that notice, the responsible person shall have thirty (30) days to effect maintenance and repair of the facility in an approved manner. In the event that corrective action is not undertaken within that time, the City may take necessary corrective action. The cost of any action by the City under this section shall be charged to the responsible party.
- (6) In the event that the stormwater management facility becomes a danger to public health/public safety, the City may take such immediate corrective action as deemed necessary.

14-506. Permanent SCM's: New Development, Existing Facilities, and Ongoing Developments.

- (1) On-site stormwater management facilities inspection and maintenance agreement
 - (a) Where the stormwater facility is located on property that is subject to a development agreement, and the development agreement provides for a permanent stormwater maintenance agreement that runs with the land, the owners of property must execute an inspection and maintenance agreement that shall operate as a deed restriction binding on the current property owners and all subsequent property owners and their lessees and assigns, including but not limited to, homeowner associations or other groups or entities.
 - (i.) Assign responsibility for the maintenance and repair of the stormwater facility to the owners of the property upon which the facility is located and be recorded as such on the plat for the property by appropriate notation.

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- (ii.) Provide for a periodic inspection by the property owners in accordance with the requirements of subsection (5) below for the purpose of documenting maintenance and repair needs and to ensure compliance with the requirements of this ordinance. The property owners will arrange for this inspection to be conducted by individual(s) approved by the City who will submit a signed written report of the inspection to the City. It shall also grant permission to the City to enter the property at reasonable times and to inspect the stormwater facility to ensure that it is being properly maintained.
- (iii.) Provide that the minimum maintenance and repair needs include but are not limited to:
 - 1. The removal of silt, litter and other debris.
 - 2. The cutting of grass, cutting and removal of vegetation.
 - 3. The replacement of landscape vegetation, in detention and retention basins, and inlets and drainage pipes and other stormwater facilities.
- (iv.) Provide that the property owners shall be responsible for additional maintenance and repair needed to meet the intended design specification of the stormwater facility.
- (v.) Provide that maintenance needs must be addressed in a timely manner, on a schedule to be determined by the City.
- (vi.) Provide that if the property is not maintained or repaired within the prescribed schedule, the City shall perform the maintenance and repair at its expense and bill the same to the property owner. The maintenance agreement shall also provide that the City's cost of performing the maintenance shall be a lien against the property.

(2) Existing problem locations – no maintenance agreement

- (a) The City shall in writing notify the owners of existing locations and developments of specific drainage, erosion or sediment problems affecting or caused by such locations and developments, and the specific actions required to correct those problems. The notice shall also specify a reasonable time for compliance. Discharges from existing SCM's that have not been maintained and/or inspected in accordance with this ordinance shall be regarded as non-compliant discharges.
- (b) Inspection of existing facilities. The City may, to the extent authorized by state and federal law, enter and inspect private property for the purpose of determining if there are illicit non-stormwater discharges, and to establish inspection programs to verify that all stormwater management facilities are functioning within design limits. These inspection programs may be established on any reasonable basis, including but not limited to: routine inspections; random inspections; inspections based upon complaints or other notice of possible violations; inspection of drainage basins or areas identified as higher than typical sources of sediment or other contaminants or pollutants; inspections of businesses or industries of a type associated with higher than usual discharges of contaminants or pollutants or with discharges of a type which are more likely than the typical discharge to cause violations of the City's NPDES MS4 stormwater permit; and joint inspections with other agencies inspecting under environmental or safety laws. Inspections may include but are not limited to reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; and evaluating the condition of drainage control facilities and other SCM's.

(3) Owner/Operator Inspections. The owners and/or operators of the SCMs shall:

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- (a) Perform routine inspections to ensure that all SCM's are properly functioning. These inspections shall be conducted on an annual basis, at a minimum. These inspections shall be conducted by a person familiar with control measures implemented at a site. Owners or operators shall maintain documentation of these inspections. The City may require submittal of this documentation.
 - (b) Perform comprehensive inspection of all stormwater management facilities and practices. These inspections shall be conducted once every five years, at a minimum. Such inspections must be conducted by individual(s) approved by the City. Complete inspection reports for these five-year inspections shall include:
 - (i.) Facility type.
 - (ii.) Inspection date.
 - (iii.) Latitude and longitude and nearest street address.
 - (iv.) BMP owner information (e.g. name, address, phone number, fax, and email).
 - (v.) A description of BMP condition including: vegetation and soils; inlet and outlet channels and structures; embankments, slopes, and safety benches; spillways, weirs, and other control structures; and any sediment and debris accumulation.
 - (vi.) Photographic documentation of BMP's.
 - (vii.) Specific maintenance items or violations that need to be corrected by the BMP owner along with deadlines and reinspection dates.
 - (c) Owners or operators shall maintain documentation of these inspections. The City may require submittal of this documentation.
- (4) Requirements for all existing locations and ongoing developments - The following requirements shall apply to all locations and developments at which land disturbing activities have occurred previous to the enactment of this ordinance:
- (a) Denuded areas must be vegetated or covered under the standards and guidelines specified in the BMP Manual and on a schedule acceptable to the City.
 - (b) Cuts and slopes must be properly covered with appropriate vegetation and/or retaining walls constructed.
 - (c) Drainage ways shall be appropriately stabilized.
 - (d) Trash, junk, rubbish, etc. shall be cleared from drainage ways.
 - (e) Stormwater runoff shall, at the discretion of the City be treated to the maximum extent practicable to prevent its pollution. Such control measures may include, but are not limited to, the following:
 - (i.) Ponds
 - 1. Detention pond
 - 2. Extended detention pond
 - 3. Wet pond
 - 4. Alternative storage measures
 - (ii.) Constructed wetlands
 - (iii.) Infiltration systems
 - 1. Infiltration/percolation trench
 - 2. Infiltration basin
 - 3. Drainage/recharge well

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4. Porous pavement

(iv.) Filtering systems

1. Catch basin inserts/media filler
2. Sand filter
3. Filter/absorption bed
4. Filter and buffer strips

(v.) Open channel

1. Swale

(5) Corrections of problems subject to appeal. Corrective measures imposed by the City under this section are subject to appeal under section 14-510 of this chapter.

14-507. Illicit discharges.

This section shall apply to all water generated on developed or undeveloped land entering the City's separate storm sewer system.

- (a) Water line flushing
- (b) Landscape irrigation
- (c) Diverted stream flows
- (d) Rising ground waters
- (e) Uncontaminated ground water infiltration (Infiltration is defined as water other than wastewater that enters a sewer system, including sewer service connections and foundation drains, from the ground through such means as defective pipes, pipe joints, connections, or manholes. Infiltration does not include, and is distinguished from, inflow.)
- (f) Uncontaminated pumped ground water
- (g) Discharges from potable water sources
- (h) Air conditioning condensation
- (i) Irrigation water
- (j) Springs
- (k) Water from crawl space pumps
- (l) Footing (foundation) drains
- (m) Lawn watering
- (n) Individual residential car washing
- (o) Flows from riparian habitats and wetlands
- (p) Dechlorinated swimming pool discharges

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- (q) Street wash water with no soaps or solvents
 - (r) Discharges or flows from firefighting activities
- (2) Prohibition of illicit connections. The construction, use, maintenance or continued existence of illicit connections to the municipal separate storm sewer system is prohibited. This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection. This prohibition expressly includes SCM's connected to the system not properly inspected and maintained in accordance with this ordinance.
- (a) Any person responsible for a property or premises, which is, or may be, the source of an illicit discharge, may be required to implement, at the person's expense, the BMP's necessary to prevent the further discharge of pollutants to the municipal separate storm sewer system. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of stormwater associated with industrial activity, to the extent practicable, shall be deemed in compliance with the provisions of this section. Discharges from existing SCM's that have not been maintained and/or inspected in accordance with this ordinance shall be prohibited.
- (3) Notification of spills. Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting in, or may result in, illicit discharges or pollutants discharging into, the municipal separate storm sewer system, the person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials the person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, the person shall notify the City in person or by telephone, fax, or email, no later than the next business day. Notifications in person or by telephone shall be confirmed by written notice addressed and mailed to the City within three (3) business days of the telephone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three (3) years.
- (4) No illegal dumping allowed. No person shall dump or otherwise deposit outside an authorized landfill, convenience center or other authorized garbage or trash collection point, any trash or garbage of any kind or description on any private or public property, occupied or unoccupied, inside the City. Such illegal activity exposes runoff to contamination, generating an illicit discharge. Therefore, any individual or corporation guilty of illegal dumping may have committed a violation of this ordinance.

14-508. Enforcement.

- (1) Enforcement authority. The City shall have the authority to issue notices of violation and citations, and to impose civil penalties to anyone that violates this chapter, who violates the provisions of any permit issued pursuant to this chapter, or who fails or refuses to comply with any lawful communication or notice to abate or take corrective action by the City. The City's enforcement authority includes (as set forth in the City's Enforcement Response Plan (ERP)):
- (a) Verbal Warnings – At a minimum, verbal warnings must specify the nature of the violation and required corrective action.
 - (c) Citations with Administrative Penalties – The City has the authority to assess monetary penalties, which may include civil and administrative penalties.

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- (d) Stop Work Orders – Stop work orders that require construction activities to be halted, except for those activities directed at cleaning up, abating discharge, and installing appropriate control measures.
 - (e) Withholding of Plan Approvals or Other Authorizations – Where a facility is in noncompliance, the City’s own approval process affecting the facility’s ability to discharge to the MS4 can be used to abate the violation.
 - (f) Additional Measures – The City may also use other escalated measures provided under local legal authorities. The City may perform work necessary to improve erosion control measures and collect the funds from the responsible party in an appropriate manner, such as collecting against the project’s bond or directly billing the responsible party to pay for work and materials.
- (2) Notification of violation:
- (a) Verbal warning. Verbal warning may be given at the discretion of the inspector when it appears the condition can be corrected by the violator within a reasonable time, which time shall be approved by the inspector.
 - (b) Written notice. Whenever the City finds that any permittee or any other person discharging stormwater has violated or is violating this ordinance or a permit or order issued hereunder, the City may serve upon such person written notice of the violation. Within ten (10) days of this notice, an explanation of the violation and a plan for the satisfactory correction and prevention thereof, to include specific required actions, shall be submitted to the City. Submission of this plan in no way relieves the discharger of liability for any violations occurring before or after receipt of the notice of violation.
 - (c) Consent orders. The City is empowered to enter into consent orders, assurances of voluntary compliance, or other similar documents establishing an agreement with the person responsible for the noncompliance. Such orders will include specific action to be taken by the person to correct the noncompliance within a time period also specified by the order. Consent orders shall have the same force and effect as administrative orders issued pursuant to paragraphs (d) and (e) below.
 - (d) Show cause hearing. The City may order any person who violates this chapter or permit, or order issued hereunder, to show cause why a proposed enforcement action should not be taken. Notice shall be served on the person specifying the time and place for the meeting, the proposed enforcement action and the reasons for such action, and a request that the violator show cause why this proposed enforcement action should not be taken. The notice of the meeting shall be served personally or by registered or certified mail (return receipt requested) at least ten (10) days prior to the hearing.
 - (e) Compliance order. When the City finds that any person has violated or continues to violate this chapter or a permit or order issued thereunder, he may issue an order to the violator directing that, following a specific time period, adequate structures or devices be installed and/or procedures implemented and properly operated. Orders may also contain such other requirements as might be reasonably necessary and appropriate to address the noncompliance, including the construction of appropriate structures, installation of devices, self-monitoring, and management practices.
 - (f) Cease and desist and stop work orders. When the City finds that any person has violated or continues to violate this chapter or any permit or order issued hereunder, the City may issue a stop work order or an order to cease and desist all such violations and direct those persons in noncompliance to:
 - (i) Comply forthwith; or
 - (ii) Take such appropriate remedial or preventive action as may be needed to properly address a continuing or threatened violation; including halting operations except for terminating the discharge and installing appropriate control measures.

- (e) Suspension, revocation or modification of permit. The City may suspend, revoke or modify the permit authorizing the land development project or any other project of the applicant or other responsible person within the City. A suspended, revoked or modified permit may be reinstated after the applicant or other responsible person has taken the remedial measures set forth in the notice of violation or has otherwise cured the violations described therein, provided such permit may be reinstated upon such conditions as the City may deem necessary to enable the applicant or other responsible person to take the necessary remedial measures to cure such violations.
- (f) Conflicting standards. Whenever there is a conflict between any standard contained in this chapter and in the BMP manual(s) adopted by the City under this ordinance, the strictest standard shall prevail.

14-509. Penalties. Violations.

Any person who shall commit any act declared unlawful under this chapter, who violates any provision of this chapter, who violates the provisions of any permit issued pursuant to this chapter, or who fails or refuses to comply with any lawful communication or notice to abate or take corrective action by the City, shall be guilty of a civil offense.

- (1) Penalties. Under the authority provided in Tennessee Code Annotated § 68-221-1106, the City declares that any person violating the provisions of this chapter may be assessed a civil penalty by the City of not less than fifty dollars (\$50.00) and not more than five thousand dollars (\$5,000.00) per day for each day of violation. Each day of violation shall constitute a separate violation.
- (2) Measuring civil penalties. In assessing a civil penalty, the City shall consider:
 - (a) The harm done to the public health or the environment;
 - (b) Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity;
 - (c) The economic benefit gained by the violator;
 - (d) The amount of effort put forth by the violator to remedy this violation;
 - (e) Any unusual or extraordinary enforcement costs incurred by the City;
 - (f) The amount of penalty established by ordinance or resolution for specific categories of violations; and
 - (g) Any equities of the situation which outweigh the benefit of imposing any penalty or damage assessment.
- (3) Recovery of damages and costs. In addition to the civil penalty in subsection (2) above, the City may recover:
 - (a) All damages proximately caused by the violator to the City, which may include any reasonable expenses incurred in investigating violations of, and enforcing compliance with, this chapter, or any other actual damages caused by the violation.
 - (b) The costs of the City's maintenance of stormwater facilities when the user of such facilities fails to maintain them as required by this chapter.
- (4) Referral to TDEC. In accordance with the City's Enforcement Response Plan and the NPDES Permit requirements, the City may also notify TDEC of violations.
- (5) Other remedies. The City may bring legal action to enjoin the continuing violation of this chapter, and the existence of any other remedy, at law or equity, shall be no defense to any such actions.
- (6) Remedies cumulative. The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal, that one (1) or more of the remedies set forth herein has been sought or granted.

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14-510. Appeals. Pursuant to Tennessee Code Annotated § 68-221-1106(d), any person aggrieved by the imposition of a civil penalty or damage assessment as provided by this chapter may appeal said penalty or damage assessment to the City’s governing body.

- (1) Appeals to be in writing. The appeal shall be in writing and filed with the municipal recorder or clerk within fifteen (15) days after the civil penalty and/or damage assessment is served in any manner authorized by law.
- (2) Public hearing. Upon receipt of an appeal, the City’s governing body, or other appeals board established by the City’s governing body shall hold a public hearing within thirty (30) days. Ten (10) days prior notice of the time, date, and location of said hearing shall be published in a daily newspaper of general circulation. Ten (10) days’ notice by registered mail shall also be provided to the aggrieved party, such notice to be sent to the address provided by the aggrieved party at the time of appeal. The decision of the governing body of the City shall be final.
- (3) Appealing decisions of the City’s governing body. Any alleged violator may appeal a decision of the City’s governing body pursuant to the provisions of Tennessee Code Annotated, title 27, chapter 8.

14-511. Effective Date. General. The provisions of this ordinance shall become effective on the date spelled out in the Ordinance for approval by the City Council of Athens, Tennessee.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE:

SECTION 2. That all Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent necessary to implement this ordinance.

SECTION 3. In the event that any part of this ordinance is invalidated by a court of competent jurisdiction, all other parts shall remain in full force and effect unless otherwise lawfully repealed or amended.

SECTION 4. This ordinance shall take effect immediately upon passage on second reading, the public necessity requiring it.

FIRST READING: February 18, 2025
SECOND READING: March 18, 2025
DATE OF PUBLIC HEARING: March 18, 2025

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



PUBLIC WORKS

TO: Randall Dowling, City Manager
FROM: Kevin L. Helms, Project Manager/Interim Public Works Director
Cc: Ben Burchfield, Public Works Director
DATE: January 30, 2025
SUBJECT: MSIV Stormwater Ordinance

The MSIV Program is a result of the 1972 Clean Water Act which falls under the purview of the US EPA. The enforcement of the act has been delegated to the states and in our case is managed by TDEC. TDEC has mandated that local governments implement a stormwater program which is monitored by TDEC for compliance.

The City's MSIV Program is established through a permit issued to the City by TDEC. The program is required to have six minimum control measures upon which the City is audited. These measures include permitting and inspecting certain developments within the City limits. There are numerous other requirements associated with the program.

The City is currently operating under a "small" Phase I permit which was developed when the program was implemented at the local level. The ordinance establishing the program in Athens was adopted in December 2014. The City is now required to update this ordinance so that we are operating under a "small" Phase II permit as required by TDEC. The attached ordinance will amend the existing regulations to bring the City into compliance with the current requirements.

The ordinance establishes the City's authority to permit, inspect, and enforce compliance through the program requirements. The various sections within the ordinance are largely dictated by the TDEC. While there is some local discretion within each section as to how exactly the program will be administered, much of the information is mandated by TDEC. During annual program audits, if TDEC determines administrative policies within the ordinance to be insufficient to meet their requirements, they will dictate modifications. Failure to make the requested modifications places the City's program in non-compliance and will subject the City to penalties which could include fines.

As a result, there are limits as to the extent of modifications which can be made to the ordinance as it relates to outcomes. Modifications are generally limited to actions intended to achieve the required outcomes.



PUBLIC WORKS

Action Item

City Council to pass the Stormwater Management Ordinance on first reading which amends the provisions established by Ordinance 1034 as adopted December 2014 which is also known as Title 14, Chapter 5 of the Athens Municipal Code.

Stormwater Management Program Changes Enacted By Ordinance February 5, 2025

Changes Due to General Updates in the TDEC MS4 Permit Update

1. Changes for post-construction stormwater quality designs.
2. Improved flood protection for developments near sinkholes.
3. Streamlining design and construction processes.
4. There will be no “community waters” designation.
5. Revised rules for buffer vegetation and allowed entry/uses within buffer.
6. Updated design guidance on infiltration practices.
7. Updates requirements for as-built plans post construction for permanent stormwater infrastructure.
8. Minor changes to FEMA Floodplain Sections 26-196 and 26-197.

Changes to Address TDEC Program Audit Comments for Athens

1. Revise the Enforcement Response Plan to include an escalation of enforcement to address persistent non-compliance, repeat or escalating violations, or incidents of major environmental harm.
2. Update program to define priority construction activity.
3. Clarify Construction General Permit requirements related to activities that result in land disturbance less than one acre when part of a common plan of development.

Changes to Address TDEC MS4 Permit Update Statewide

1. Revises rainfall data and methods for calculating Water Quality Volume (WQV).
2. Adds new policies for the use of Manufactured Treatment Devices and treatment train approaches.
3. Enhances channel protection standards.
4. Requires mapping of known outfalls.
5. Requires regular system inspections to detect and address illicit discharges.
6. Establishes new procedures for public education and involvement.





Agenda Item

X A. Discussion of City Hall

Overview

City Hall conditions, capacity, renovations, expansions, ADA compliance, HVAC replacement, and purchase of other buildings to be used as a city hall have all been discussed for some time. Recently, during the December 9, 2024 work session, this item was discussed further. During the December 17, 2024 regular session, the city council authorized the city manager to obtain a commercial appraisal of a downtown building to be used as a potential city hall. The appraisal was received and this item was further discussed during the January 13, 2025 work session and during the January 21, 2025 regular session. According to the January 21, 2025 minutes, no action was taken. Furthermore, during a special called meeting on February 27, 2025, the city council authorized the city manager to begin negotiations for the purchase of real estate with a maximum expenditure limit of \$1.35M. As of March 6, 2025, negotiations with both property owners have occurred and all pricing numbers, due diligence periods, and earnest costs are known. Mayor Eaton will further explain how to proceed going forward.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session agenda under Old Business for further discussion.

Action to Consider

Further discuss the options of city hall renovations and additional capacity.

Affected Departments

All





Agenda Item

XI A. Bid Award for RFB 25-03 of Mowing and Maintenance of City Parks and Other Properties Including Alternate #1 (Adding Regional Park)

Overview

The current contract for mowing and maintenance of city parks and other city properties will expire on March 31, 2025. Therefore, bid documents were prepared and distributed to continue this service. On the bid deadline date of February 25, 2025, four responses were received. Attached are the memorandum from the Purchasing Assistant, bid tabulation sheet, and vendor contract. Below is a list of affected city properties, estimated frequency of cuts per year depending on weather and need, bid price per cut from the low bidder, and an overall budget estimate of cost per year:

City Property	Estimated Frequency	Price Per Cut Bid Amount	Estimated Cost Per Year
Public Works	30/year	\$50	\$1,500
Animal Shelter	30/year	70	2,100
City Hall	30/year	175	5,250
Cook Drive	30/year	145	4,350
Tell Drive/Cook Drive Lots	30/year	35	1,050
Cook Park	30/year	145	4,350
Eco Park	30/year	125	3,750
Eureka Trail Head	30/year	130	3,900
Fisher Field	30/year	70	2,100
Heritage Park	30/year	170	5,100
Ingleside Park	30/year	140	4,200
Market Park	30/year	75	2,250
Prof Powers Park	30/year	395	11,850
11 Veterans Park	30/year	245	7,350
Regional Park excluding in-fields	30/year	2,950	88,500
Regional Park (Storage Building)	30/year	70	2,100
Fire Station #2	30/year	80	2,400
Fire Training Center	30/year	100	3,000
Vacant Lot (400 W. Bank St.)	30/year	40	1,200
Vacant Lot (Million St.)	30/year	35	1,050
Community Garden (307 Cedar Springs Rd.)	30/year	50	1,500
Median at Decatur Pike/Congress Parkway	30/year	40	1,200
Northridge Sign (Congress Parkway/Ingleside)	30/year	10	300
Welcome Sign (Decatur Pike)	30/year	20	600
Welcome Sign (SR 30)	30/year	10	300
Welcome Sign (Congress Parkway @ MCHS)	30/year	10	300
Welcome Sign (N. Congress Parkway)	30/year	10	300
Welcome Sign (SR 39)	30/year	10	300
Welcome Sign (SR 305/Congress Parkway)	30/year	10	300
Total Value of Contract		\$5,415	\$162,450



Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session agenda under New Business for further discussion.

Action to Consider

If approved, motion, second, and vote are needed to award this bid to Huggins Lawn Care, the low bidder and the current provider, including alternate #1 (adding Regional Park) for an estimated annual cost of \$162,450.

Affected Departments

Parks & Recreation



PURCHASING DEPARTMENT MEMORANDUM

To: Mike Keith, Finance Director
From: Angela Robbins, Purchasing Assistant
Date: February 26, 2025
Re: RFB 25-03 Mowing & Maintenance of Athens Parks Properties

After a thorough review of the bids received for our Mowing & Maintenance of Athens Parks Properties, I am pleased to recommend Huggins Lawn Care for the job. We received four bids in total, which were opened on February 25, 2025. The bid tabulation is attached for your reference.

Summary of Bids:

1. **Tennessee Valley Outdoors LLC:** Base Bid \$7,572.56, Alt #1 \$4,149.00
2. **Huggins Lawn Care:** Base Bid \$2,465.00, Alt #1 \$2,950.00
3. **City Green Services:** Base Bid \$2,801.00, Alt #1 \$2,850.00
4. **Morgan Mowing:** Base Bid \$2,510.00, Alt #1 \$3,800.00

Huggins Lawn Care submitted the lowest bid at \$2,465, which covers the unit price per cut for 28 properties. The \$2,950 bid for Alternate #1 includes Athens Regional Park, excluding athletic turf fields. Based on their competitive pricing and compliance with our criteria, I believe they are the best choice for our mowing services. Additionally, Huggins Lawn Care is our current provider and has a proven record of reliability and responsiveness to our requirements.

Please review the attached bid tabulation and let me know if you have any questions or need further information.

Thank you for your consideration.



PURCHASING DIVISION
BID TABULATION SHEET

REQUESTING DEPARTMENT: Parks & Recreation

DATE BIDS ADVERTISED: Monday, February 3, 2025

25-03

DATE BIDS RECEIVED: Tuesday, February 25, 2025

PROJECT NAME: Mowing & Maintenance of Athens Park Properties

[illegible]

CONTRACT

THIS CONTRACT, or “Agreement,” entered into this 19th day of March, 2025,
by and between the City of Athens, TN, a municipal corporation, hereinafter called the “City”, and
Huggins Lawn Care, the
successful bidder via competitive sealed responses, hereinafter called the “Contractor”.

WITNESSETH

In consideration of the mutual promises of the parties hereto, of the rates submitted by the Contractor for the types of work described in the bid package, they do AGREE as follows:

ARTICLE 1 – GENERAL OVERVIEW

This contract is for the award of bid #25-03 - Mowing & Maintenance of Athens Park Properties. The scope of work includes mowing and trimming grass at specified locations listed in the base bid documents and maps. The Contractor is responsible for providing all necessary personnel, materials, supplies, tools, equipment, vehicles, and transportation to complete the work within the designated time frame.

ARTICLE 2 – GOALS & OBJECTIVES

This Contract is to ensure that the proper terms and conditions are in place to provide consistent service support and delivery to the City by the Contractor. The goal is to establish mutual agreement for service provisions between the Contractor and the City. It’s objectives, in specificity, are the following:

- Establish clear service ownership, accountability, roles and/or responsibilities.
- Present a concise and measurable description of service provisions to the City.
- Match expected service provisions with actual service support & delivery.

ARTICLE 3 – CONTRACT TERM & TERMINATION

This contract term begins from April 1, 2025 to March 31, 2026.

Either party may terminate this contract with or without cause by providing thirty (30) days advance written notice. The City shall have the right to immediately terminate this contract with or without cause by verbal or written notice to Contractor. If it is necessary for the City to immediately terminate the contract, and verbal notice is provided because of exigent circumstances, the City shall, within a reasonable amount of time, thereafter, provide a follow-up written notice of the termination of the contract. Termination of this contract will not affect the Contractor’s right to receive compensation per the agreed upon payment intervals for approved services rendered prior to termination of the contract.

ARTICLE 4. PRICE AND PAYMENT

The City of Athens shall pay Contractor for work completed subject to the agreed upon payment schedule and/or rates that the Contractor has submitted as part of its competitive sealed bid. The contractor shall invoice the City of Athens when any approved work has been completed. The City of Athens will remit payment to the Contractor within thirty (30) days of receipt of invoice. Partial payments are not authorized under this contract. Changes or amendments made to the payment schedule and/or rates must be mutually agreed upon between the City and Contractor in writing.

ARTICLE 5. CHANGE ORDERS

When any work is necessary to the proper completion of a work order of which no prices are provided in the contract the Contractor shall do such work, but only when and as ordered by the City. The City shall be responsible for paying Contractor for the extra work. No claim for extra work will be considered unless extra work was ordered in writing and claim presented in writing to the City within 30 days after receipt by the Contractor of the written notice to perform said work. If the performance of the extra work results in additional time being required by the Contractor to complete the work covered by this Contract, said Change Order will provide for an equitable extension in the contract's completion time requirements.

ARTICLE 6. QUALITY CONTROL AND SUPERVISION

The quality of performance by the Contractor in accordance with the Contract specifications will be reviewed by City staff. The City shall, at all times, have the right and duty to inspect all projects and determine whether or not the Contractor has complied with the terms and conditions and scope of the Contract. The Contractor must perform all work and services in a good and workmanlike manner which conforms to industry standards for the services provided. The Contractor must provide adequate training, supervision and quality control over the services provided under this Contract. Invoices should not be submitted for payment until the contractor is satisfied that the standards and specifications have been met. Performance will be considered unsatisfactory when, upon inspection by the City, it can be demonstrated that certain projects have not been completed properly throughout the term of the Contract and thirty (30) days after the term of Contract ends prior to final payment.

ARTICLE 7. HOLD HARMLESS

The Contractor agrees that it shall indemnify and hold the City and its governing body, officers, employees, and agents harmless from and against any and all claims for injury, loss of life, or damage to or loss of use of property and all forms of damage, including special, punitive, and consequential, caused or alleged to be caused, by acts or omissions of the Contractor, its employees, and invitees on or about the premises and which arise out of the Contractor's performance or failure to perform as specified in the Contract. Contractor shall be responsible for any associated costs, including, but not limited to, all expenses, costs of court, reasonable attorneys' fees, and fees and costs of any expert witnesses.

ARTICLE 8. GENERAL LIABILITY & WORKER'S COMPENSATION

Contractor shall, at its sole cost and expense, carry and maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly, or indirectly, by Contractor for the duration of this Contract. The limits of liability therein shall equal to the limits of liability stated within the Standard Insurance Requirements page included in the bid package. The Contractor shall name the City of Athens as additional insured on the policy and will submit a copy of the Certificate of Insurance to the City for record.

ARTICLE 9. CONTROLLING LAW

This Contract shall be governed by and construed by the laws of the State of Tennessee. The exclusive venue for any litigation between the parties shall lie in the Circuit Court for McMinn County, Tennessee. Both parties waive and surrender any right to a jury trial.

ARTICLE 9.1 ALTERNATE DISPUTE RESOLUTION

Both parties shall attempt to resolve conflicts or disputes under this Agreement in a fair and reasonable manner and agree that if an informal resolution cannot be achieved, the parties shall submit the matter to a mutually agreed upon mediator in an attempt to resolve the dispute through the mediation process. Such mediation process shall be initiated by a request in writing by either party. If mediation is unsuccessful then either party may initiate a legal proceeding within the State Courts located within McMinn County, Tenn. The prevailing party in any legal proceeding hereunder by and between the parties shall be entitled to their reasonable attorney's fees and court costs incurred in said legal proceeding(s).

ARTICLE 10. RELATION OF THE PARTIES

The performance by Contractor of its duties and obligations under this Contract shall be that of an independent contractor. This Contract shall not be construed to create an employment relationship, agency relationship, joint venture, or partnership between the parties. Any person performing services pursuant to this Contract is an employee of Contractor and not an employee of the City of Athens.

ARTICLE 11. NON-ASSIGNMENT

Contractor shall not have the right to assign this Contract in whole or in part.

ARTICLE 12. ENTIRE CONTRACT

This Contract constitutes the entire understanding and agreement between the parties hereto and supersedes all prior and contemporaneous written and oral agreements between the parties regarding the subject matter of this contract.

ARTICLE 13. CONTRACT DOCUMENTS

It is mutually agreed by both parties that the following documents are made part of this contract and are incorporated herein by reference as if copied verbatim:

- a. RFB #25-03 MOWING & MAINTENANCE OF ATHENS PARK PROPERTIES
- b. Contractor's written response

ARTICLE 14. ADDITIONAL ITEMS

ADD ALTERNATE #1

IN WITNESS WHEREOF, the parties hereto have executed this contract as of this day and year first above written, the City of Athens, Tennessee, by its Mayor, by authority duly given.

Approved as to Form and Legality:

City Attorney

CITY OF ATHENS, TENNESSEE

BY _____

Mayor

Attest:

City Manager

CONTRACTOR

Huggins Lawn Care

Company Name

BY _____

Authorized Officer

Title



Agenda Item

XI B. Cost Sharing with the Athens City Board of Education to Acquire and Install a New Playground

Overview

Partnering and cost sharing with the city school system to acquire and install a new playground for the new school complex has been discussed for some time. During a joint quarterly meeting of the city and city school system held on February 24, 2025, this item was discussed again. Once the school system receives confirmation from the city of the city's intent to participate, the school system will bid out this project in accordance with their policies. The total cost of the new playground and installation is estimated to be about \$70,000 with the city funding 50% and the city school system funding 50%. The city's funding will come from the Capital Improvement Fund. The city school system will be responsible for purchasing, installing, and maintaining the new playground. The city's responsibility will only be to give the school system the city's payment of 50% of the final cost of the playground and installation. The project is estimated to be completed during July 2025. The new playground will be available for general public use after normal school hours. See below for the general playground concept.

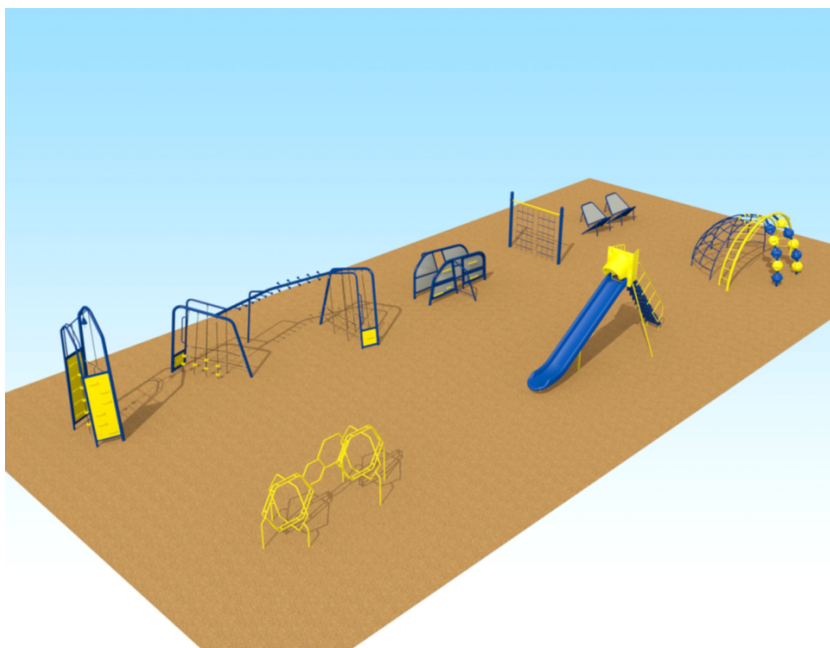
Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session agenda under New Business for further discussion.

Action to Consider

If approved, motion, second, and vote are needed to cost share 50%/50% with the Athens City Board of Education to acquire and install a playground in an amount not to exceed \$35,000.

Affected Departments

Finance





Agenda Item

XI C. Discussion of Contributing \$1,000,000 to the City Board of Education for Westside School Improvements and Canceling the 1984 Funding Agreement

Overview

An agreement between the City and the City Board of Education was approved during August 2020 regarding the new city school construction project and how the savings from the school consolidation would fund the annual debt payments. Currently, the city Board of Education pays the city \$700,000 per year to go toward debt payments for the new schools. During the joint quarterly city and city Board of Education meeting conducted on February 24, 2025, the school board requested a reduction in the annual debt payment amount. Their rationale is that since the city schools have taken back Westside, they need additional funds for utility costs and to update that facility such as new doors, ceiling tiles, glass, new fire panel, water fountains, replacement HVAC system, new roof, and future cost including fire sprinkler system, furniture, and equipment. The school's request is a reduction of \$250,000 from \$700,000 to \$450,000 per year. Attached is the city's debt schedule regarding this project.

A memo from the Director of Schools is attached. Also attached is a memo from the city's Finance Director offering a solution of giving the city schools \$500,000 that they gave the city during June 2023 to go toward building the new schools and an additional \$500,000 from the Capital Improvement Fund that has been held in reserves since 2016 for future funding of school debt. The \$1,000,000 would cover about four years of the \$250,000 request without any amendments to the original contract. This situation can be reviewed and reevaluated in four years to determine future action. Furthermore, the Finance Director is requesting that the 1984 funding agreement between the city and the city board of education be formally cancelled.

Following discussion during the March 10, 2025 work session, the consensus was to place this item on the March 18, 2025 regular session agenda under New Business for further discussion.

Action to Consider

If approved, motion, second, and vote are needed to contribute \$1,000,000 to the City Board of Education for Westside School improvements and cancel the 1984 funding agreement. All future budget allocations to the City Board of Education would be determined during the annual budget process.

Affected Departments

Finance

LONG TERM DEBT

USDA Community Facilities Loan

Debt Type	Acquisition Date	Fiscal Year Due	Principal	Interest	Total
School consolidation building program, 2.125%-2.250%. Funded by a \$1,000,000 transfer from the General Fund (LOST) to the Debt Service Fund and a \$700,000 reimbursement from the City Board of Education.	3/2024	2025-26	\$669,420	\$858,491.89	\$1,527,911.89
		2026-27	684,240	843,602.59	1,527,842.59
		2027-28	697,150	830,656.96	1,527,806.96
		2028-29	714,920	812,876.84	1,527,796.84
		2029-30	730,750	796,973.85	1,527,723.85
		2030-31	747,070	780,718.22	1,527,788.22
		2031-32	761,610	766,195.23	1,527,805.23
		2032-33	780,620	747,157.81	1,527,777.81
		2033-34	798,030	729,791.83	1,527,821.83
		2034-35	815,790	712,039.17	1,527,829.17
		2035-36	832,000	695,791.89	1,527,791.89
		2036-37	852,400	675,381.27	1,527,781.27
		2037-38	871,350	656,418.69	1,527,768.69
		2038-39	890,740	637,032.99	1,527,772.99
		2039-40	908,960	618,903.93	1,527,863.93
		2040-41	930,780	596,993.21	1,527,773.21
		2041-42	951,540	576,283.93	1,527,823.93
		2042-43	972,680	555,113.05	1,527,793.05
		2043-44	992,860	534,929.11	1,527,789.11
		2044-45	1,016,410	511,381.32	1,527,791.32
		2045-46	1,039,000	488,765.57	1,527,765.57
		2046-47	1,062,140	465,647.62	1,527,787.62
		2047-48	1,084,540	443,217.96	1,527,757.96
		2048-49	1,109,920	417,880.90	1,527,800.90
		2049-50	1,134,580	393,183.74	1,527,763.74
		2050-51	1,159,860	367,937.31	1,527,797.31
		2051-52	1,184,690	343,055.68	1,527,745.68
		2052-53	1,211,970	315,765.14	1,527,735.14
		2053-54	1,238,990	288,794.89	1,527,784.89
		2054-55	1,266,510	261,223.33	1,527,733.33
		2055-56	1,294,080	233,663.95	1,527,743.95
		2056-57	1,323,500	204,239.79	1,527,739.79
		2057-58	1,352,930	174,786.09	1,527,716.09
		2058-59	1,383,050	144,676.55	1,527,726.55
		2059-60	1,413,580	114,191.36	1,527,771.36
		2060-61	1,321,090	82,767.95	1,403,857.95
		2061-62	1,099,540	56,568.74	1,156,108.74
		2062-63	1,124,300	31,795.26	1,156,095.26
		2063-64	743,870	7,989.66	751,859.66
		2064-65	77,060	411.46	77,471.46
Total			\$39,244,520	\$18,773,296.70	\$58,017,816.70

Budget Request for Consideration:

Athens City Schools would like to request a reduction of the \$700,000 annual payment originally agreed upon during the negotiations of the new building discussions. The original agreement was upon the supposition of savings to the school system of the transfer of the three old school properties to the City of Athens (including the maintenance and upkeep costs associated with those buildings). Now that the school system has taken back the Westside building we will need a portion of that agreed sum to assist in the maintenance and upkeep needs that will have to be addressed in the building and property to use the property for the purpose of a potentially functioning school building again.

We would humbly ask for a reduction of \$250,000 in the annual payment to allow us to begin to address the infrastructure needs in smaller segments rather than an all at once expenditure. The needs are outlined in the attached documentation based upon the survey of the property as it was returned to the school system.

Thank you,



Joe Barnett

Director of Schools

Westside Updates

Change out of all exterior and interior door cores to match new master series:	12-15,000
Cosmetic fixes in hallways: ceiling tiles/glass/etc.:	5-8,000
New fire panel with new wiring/sensors/smoke detectors/strobes:	150,000
Water fountains to bottle filling stations:	15,000
New HVAC/hot water heater/boiler/cooling tower:	800,000-1,100,000
New roof with TPO surface:	700,000
Outside cosmetic repairs/matching metal panels	10,000
Total:	1,998,000

This does not include any kitchen equipment/fixtures to get it back up and running or any fire code updates since the school was shut down. Example: do we have to sprinkle the building to get it up to code or can we open back up as it is? I am waiting on a response from Chris Perry. We will also need another custodian and will eventually need a maintenance worker.

I did not replace Clyde when he retired because we were supposed to only have the two schools, but now that we have three buildings, and enhanced athletic fields that we take care of we will need a third worker or a supervisor who can oversee the program and do maintenance work.

There are also no library books, classroom furniture, box lights/interactive boards, cafeteria tables, gym equipment, etc.

**Athens City Schools
Annual Payment Agreement Analysis
For FY26**

BOE annual savings in operating costs when the agreement was made		\$	700,000.00
utilities	\$	(70,000.00)	
change locks	\$	(15,000.00)	
cosmetic fixes	\$	(15,000.00)	
new fire panel	\$	(150,000.00)	
adjusted annual savings due to taking back Westside		\$	450,000.00
Repairs still yet to be made			
HVAC	\$	1,100,000.00	
roof	\$	700,000.00	
technology	\$	400,000.00	



FINANCE DEPARTMENT

MEMORANDUM

TO: Randy Dowling, City Manager
FROM: Mike Keith, Director of Finance
DATE: March 5, 2025
SUBJECT: City Schools Proposal to Reduce \$700,000 Annual Payment to \$450,000

I have reviewed the request by Athens City Schools to reduce the \$700,000 annual payment to the City toward the debt payment for the new school building. Page 2 of the request lists a total of \$1,998,000 and the second page lists a total of \$2,450,000 for projects and neither of these amounts include kitchen equipment, sprinkler system or various items needed for the classrooms or library.

The Schools provided \$500,000 in June of 2023 to go toward the building costs. I would recommend that we return this amount to them to go toward Westside. I am also going to request that we provide \$500,000 out of our Capital Fund. In 2015, the Council and the Schools agreed that the property tax would be increased to generate \$425,000 per year to pay the debt to be issued for upgrades to the existing facilities. Shortly after the tax rate was increased and the tax bills mailed out, the Schools came back and said the original amount requested was not sufficient and this led us down the road toward the new school building. We have held these funds in reserve to go toward the building project and we were planning to transfer them to the School Debt Service Fund this year to go toward the debt. Since this \$425,000 has been sitting in the Capital Fund since early 2016, I think increasing to \$500,000 is reasonable since it earned interest during this time. Many of these years it was very little because of the very low interest rates but the past two years have been around 5% in the LGIP account. This will take care of at least 4 years of the \$250,000 request. At the end of the 4 years, it can be looked at again. This would involve no change to the agreement approved in August of 2020.

I would like to ask for consideration toward the annual funding of the City Schools. In 1984, the Council and Schools agreed that the Schools would receive 45% of our local option sales tax annually as their annual funding. During the Great Recession of 2008 and 2009 this had to be put on hold because sales tax decreased so drastically and funding could not be reduced due to the Maintenance of Effort. In May of 2012, the Council approved an increase in the school funding. The result of these two items is that the 45% agreement has not been in place for over 15 years. I believe now is also the time to formally agree that the 1984 agreement is no longer in place and document it in the minutes.

Please let me know if you have any questions or need any additional information.



Agenda Item

XI. D. Linda Long - Appointment to the Council Advisory Committee (Pelley)

Overview

Currently Councilmember Pelley has four (4) vacancies. Ms. Linda Long has served on the committee in the past, and has expressed interest in continuing to serve.

An application can be found in the committee notebook assigned to you.

Action to Consider

Consensus to move this item to the March 18, 2025 regular session for consideration.

Affected Departments

City Council



Agenda Item

XI.E. Public Comments

Overview

Councilmember Duggan

Discuss “*revamping the rules for public comment times for both times at council meetings, special meetings, and enforcement of broken rules.*”

Action to Consider

Motion, second, and vote are needed to make changes to the Public Comment Rules.

Affected Departments

City Council

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
February, 2025

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$686,000 more in February this year, primarily because of property taxes, AUB in lieu of taxes and the local sales tax. As a percentage we collected .69% less than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$1,057,000 more than this time last year, showing 83.57% this year. The variance is due primarily to the \$2,000,000 for paving that was encumbered in July of last year, the fund balance transfer of \$1,700,000 in the current year, and increases in costs due to the implementation of the class/comp study beginning in October last year and the COLA and longevity for the current year.

Sanitation

Revenues are comparable to the prior year. Expenditures are higher due to the implementation of the class/comp study in October last year, adding a new employee in the current year, longevity paid in November this year, the COLA for the current year, the related employee benefits, the cost for the routing software and approximately \$44,000 in the current year being spent on dumpsters and household totes.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for February, 2025
(Unaudited)

				Increase (Decrease)		Variance from	12-Month Variance
	Prior Year		Current Year	From	%	Current Yr. to Prior Yr.	(8/12=66.67%)
	2/28/2024	% Received	2/28/2025	Prior Year	Collected		
GENERAL FUND							
Property Taxes	5,983,800	91.71%	6,402,919	419,119	96.65%	4.94%	25.04%
AUB In-Lieu of Taxes	580,264	66.32%	687,323	107,059	73.51%	7.19%	-0.35%
Local Sales Taxes	6,033,572	71.83%	6,134,196	100,624	69.71%	-2.12%	5.16%
Wholesale Beer Taxes	356,761	67.31%	352,933	(3,828)	66.59%	-0.72%	0.64%
Wholesale Liquor Taxes	185,162	66.13%	186,146	984	66.48%	0.35%	-0.54%
Gross Receipt Taxes	140,758	26.02%	157,125	16,367	29.04%	3.02%	-40.65%
State Sales Taxes	1,174,547	73.41%	1,224,044	49,497	72.00%	-1.41%	6.74%
Gas and Motor Fuel Taxes	335,776	69.95%	339,591	3,815	70.75%	0.80%	3.28%
Court Fines/Costs	52,207	47.46%	67,846	15,639	67.85%	20.39%	-19.21%
Interest Income	465,228	155.08%	419,718	(45,510)	83.94%	-71.14%	88.41%
Total Revenues/% of Budget	16,498,355	79.70%	17,184,693	686,338	79.01%	-0.69%	13.03%
Sales Tax							
	2024	2025	Difference				
January	5,068,301	5,306,404	238,103				
February	6,033,572	6,134,196	100,624				
SANITATION							
Revenues:							
Industrial/Commercial	293,182	69.81%	285,432	(7,750)	67.96%	-1.85%	1.29%
Residential	384,834	71.27%	383,409	(1,425)	71.00%	-0.27%	4.33%
Total Revenues	735,638		725,210	(10,428)			
Percent of total budget		72.84%			71.10%	-1.74%	4.43%
Prior Year							
2/28/2024							
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	(8/12=66.67%)
GENERAL FUND							
City Manager's Office	229,238	72.54%	210,511	3,090	65.97%	-6.57%	-0.70%
City Council	52,317	82.52%	39,922	2,100	72.45%	-10.07%	5.78%
City Judge	8,612	66.25%	8,612		66.25%	0.00%	-0.42%
City Attorney	26,333	65.83%	50,803		101.61%	35.78%	34.94%
Special Appropriations	222,425	57.18%	226,667		57.50%	0.32%	-9.17%
Athens City Schools	2,006,191	82.87%	2,040,078		84.27%	1.40%	17.60%
Athens Utilities Board	350,938	66.21%	363,278		68.54%	2.33%	1.87%
Total Administration	2,896,054	76.77%	2,939,871	5,190	77.71%	0.94%	11.04%
Finance	382,035	72.98%	416,825	3,757	72.97%	-0.01%	6.30%
Personnel	173,803	66.80%	172,990	3,763	63.58%	-3.22%	-3.09%
Administration (Purchasing)	86,392	65.65%	84,801	458	61.16%	-4.49%	-5.51%
City Hall	247,447	127.22%	150,022	40,199	94.97%	-32.25%	28.30%
IT	269,842	60.94%	298,881	19,527	46.64%	-14.30%	-20.03%
Total Admin & Emer. Svcs.	603,681	78.51%	533,704	60,184	58.09%	-20.42%	-8.58%
Administration	129,957	67.16%	154,146	275	73.64%	6.48%	6.97%
Codes Enforcement	228,779	69.39%	254,373	248	65.40%	-3.99%	-1.27%
Cemeteries	36,578	84.67%	31,481	15,481	30.96%	-53.71%	-35.71%
Total Community Development	395,314	69.79%	440,000	16,004	60.74%	-9.05%	-5.93%

CITY OF ATHENS, TENNESSEE
Financial Analysis for February, 2025
(Unaudited)

	Prior Year 2/28/2024		Current Year 2/28/2025			Variance from	12-Month
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	Variance (8/12=66.67%)
Administration (Police)	309,908	96.94%	237,715	2,773	71.32%	-25.62%	4.65%
Patrol	1,824,163	70.39%	2,414,301	57,437	79.25%	8.86%	12.58%
Detectives	562,156	92.22%	614,692		75.28%	-16.94%	8.61%
Total Police	2,696,227	76.58%	3,266,708	60,210	77.87%	1.29%	11.20%
Administration (Fire)	147,646		161,122	1,465	70.23%		3.56%
Prevention	82,126		93,294	365	70.53%	0.75%	3.86%
Suppression	1,889,272	76.93%	2,064,444	41,636	73.04%	-3.89%	6.37%
Total Fire	2,119,044	76.25%	2,318,860	43,466	72.73%	-3.52%	6.06%
Administration (Parks & Rec)	159,846	66.77%	163,127	500	65.40%	-1.37%	-1.27%
Maintenance	547,399	67.92%	504,302	126,451	76.80%	8.88%	
Swimming Pools	41,444	81.94%	42,900	982	87.59%	5.65%	20.92%
Program Planning	261,121	80.25%	287,360	30,029	82.87%	2.62%	16.20%
Total Parks & Recreation	1,009,810	71.04%	997,689	157,962	76.81%	5.77%	10.14%
Administration (Public Works)	304,698	71.86%	306,176	6,427	76.79%	4.93%	10.12%
Traffic Control	263,447	87.61%	281,529	11,691	78.51%	-9.10%	
Street Maintenance	2,408,992	234.59%	660,055	72,328		-166.68%	1.24%
Street Construction	434,877	69.93%	396,774	50,403		-6.85%	-3.59%
Street Cleaning	741,840		780,532	61,938			11.60%
Fleet Maintenance	252,903		278,339	16,059	74.87%		8.20%
Animal Control	138,662	64.73%	194,807	325	73.97%	9.24%	7.30%
Total Public Works	4,545,419	114.78%	2,898,212	219,171	72.48%	-42.30%	5.81%
Communications	246,231	75.23%	275,488		75.62%		8.95%
Non-Departmental	2,052,810	73.31%		6,379	203.87%	130.56%	
Total General Fund	17,120,428	82.71%	17,601,458	576,086	83.57%	0.86%	16.90%
Increase (Decrease)							
Sanitation:							
Expenditures:	688,517	68.17%	774,717	55,131	74.09%	5.92%	7.42%

CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2024-2025

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB
GENERAL	16,847,000	15,118,000	14,288,000	15,060,000	15,437,000	15,216,000	14,479,000	17,627,000
EMP MED BENEFIT	291,000	293,000	293,000	295,000	296,000	297,000	299,000	300,000
SCHOOL DEBT SER	2,927,000	3,043,000	3,137,000	3,256,000	3,157,000	3,075,000	4,404,000	4,990,000
CITY DEBT SER	80,000	481,000	481,000	485,000	413,000	415,000	417,000	418,000
CAP IMP	14,984,000	15,117,000	13,825,000	13,701,000	13,338,000	13,567,000	15,293,000	15,322,000
FLEET	7,397,000	7,440,000	7,303,000	7,390,000	7,355,000	7,360,000	7,307,000	7,318,000
SAN	1,531,000	1,531,000	1,547,000	1,583,000	1,585,000	1,597,000	1,592,000	1,610,000
DRUG	169,000	161,000	164,000	168,000	173,000	166,000	170,000	185,000
CONFERENCE	39,000	43,000	45,000	47,000	51,000	52,000	54,000	54,000
SCHOOL CONST	2,448,000	2,445,000	2,442,000	2,443,000	1,546,000	1,442,000	0	0
2021 GO BOND	1,601,000	1,329,000	1,322,000	1,214,000	1,211,000	1,210,000	1,208,000	1,196,000
HOTEL/MOTEL TAX	683,000	714,000	743,000	699,000	736,000	789,000	815,000	838,000
TOTAL CASH & INV	48,997,000	47,715,000	45,590,000	46,341,000	45,298,000	45,186,000	46,038,000	49,858,000



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,400,000.00	6,400,000.00	3,151,158.00	6,130,347.80	-269,652.20	95.79 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	10,795.00	129,027.00	29,027.00	129.03 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	1,779.00	96,467.00	16,467.00	120.58 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	90,000.00	90,000.00	35,767.00	74,589.00	-15,411.00	82.88 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	20,000.00	20,000.00	1,927.98	13,977.52	-6,022.48	69.89 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	25,000.00	25,000.00	942.62	33,099.38	8,099.38	132.40 %
<u>01-0000-4145</u>	AUB ELECTRIC	700,000.00	700,000.00	39,566.51	519,257.66	-180,742.34	74.18 %
<u>01-0000-4150</u>	AUB GAS	235,000.00	235,000.00	18,206.57	168,065.14	-66,934.86	71.52 %
<u>01-0000-4165</u>	LOCAL SALES TAX	8,800,000.00	8,800,000.00	827,791.97	6,134,196.02	-2,665,803.98	69.71 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	530,000.00	530,000.00	38,066.54	352,932.52	-177,067.48	66.59 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	280,000.00	280,000.00	24,322.67	186,145.98	-93,854.02	66.48 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	135.00	855.00	-145.00	85.50 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	3,440.46	14,784.35	-25,215.65	36.96 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	500,000.00	500,000.00	32,710.06	141,485.18	-358,514.82	28.30 %
<u>01-0000-4183</u>	TRANSIENT VENDOR FEE	0.00	0.00	0.00	150.00	150.00	0.00 %
<u>01-0000-4184</u>	FLEA MARKET FEES	0.00	0.00	0.00	4.00	4.00	0.00 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	140,000.00	140,000.00	29,486.75	58,288.38	-81,711.62	41.63 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	7,000.00	7,000.00	0.00	2,935.56	-4,064.44	41.94 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	100.00	-900.00	10.00 %
<u>01-0000-4315</u>	BEER PERMITS	12,000.00	12,000.00	0.00	14,526.66	2,526.66	121.06 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	40.00	541.00	-459.00	54.10 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	35,739.00	111,736.69	61,736.69	223.47 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	0.00	85,623.90	-64,376.10	57.08 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	36,875.00	-8,125.00	81.94 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	80,000.00	80,000.00	105,009.00	105,009.00	25,009.00	131.26 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	18,400.00	39,200.00	-3,800.00	91.16 %
<u>01-0000-4425</u>	STATE SALES TAX	1,700,000.00	1,700,000.00	183,823.85	1,224,043.92	-475,956.08	72.00 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	0.00	3,233.53	-2,766.47	53.89 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	80,000.00	80,000.00	8,344.39	65,045.19	-14,954.81	81.31 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,143.32	17,149.29	-8,850.71	65.96 %
<u>01-0000-4450</u>	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	40,000.00	40,000.00	790.42	33,931.13	-6,068.87	84.83 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	480,000.00	480,000.00	41,833.20	339,591.36	-140,408.64	70.75 %
<u>01-0000-4467</u>	STATE TRASPORTATION MODERNIZ	0.00	0.00	501.40	3,943.63	3,943.63	0.00 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	2,737.20	19,710.90	-289.10	98.55 %
<u>01-0000-4520</u>	GRANT FUNDS	0.00	0.00	0.00	8,915.19	8,915.19	0.00 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	225,000.00	225,000.00	19,579.22	278,223.28	53,223.28	123.65 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	44.09	364.39	364.39	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	440.90	12,291.28	-12,708.72	49.17 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	40.00	800.00	-1,200.00	40.00 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	5,000.00	5,000.00	2,620.00	6,700.00	1,700.00	134.00 %
<u>01-0000-4665</u>	POOLS INGLESIDE	10,000.00	10,000.00	80.00	6,250.50	-3,749.50	62.51 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	30,000.00	30,000.00	320.50	18,094.14	-11,905.86	60.31 %
<u>01-0000-4680</u>	TENNIS	0.00	0.00	200.00	200.00	200.00	0.00 %
<u>01-0000-4690</u>	GENERAL CLASSES	40,000.00	40,000.00	8,064.00	40,603.43	603.43	101.51 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	16,352.30	30,856.30	-14,143.70	68.57 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	0.00	2,247.50	-752.50	74.92 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	377.50	6,305.00	3,305.00	210.17 %
<u>01-0000-4740</u>	FOUNDATION REVENUE	0.00	0.00	514.00	4,620.90	4,620.90	0.00 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	100,000.00	100,000.00	8,284.51	67,846.23	-32,153.77	67.85 %
<u>01-0000-4910</u>	INTEREST INCOME	500,000.00	500,000.00	30,409.41	419,717.67	-80,282.33	83.94 %
<u>01-0000-4925</u>	INSURANCE RECOVERIES	0.00	0.00	2,481.71	72,554.25	72,554.25	0.00 %
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	150.58	699.71	699.71	0.00 %
<u>01-0000-4935</u>	THIRD PARTY CONTRIBUTIONS	0.00	0.00	0.00	8,620.00	8,620.00	0.00 %
<u>01-0000-4940</u>	THIRD PARTY CONTRIBUTIONS-ANI	0.00	0.00	0.00	5.00	5.00	0.00 %
<u>01-0000-4964</u>	REALIZED GAIN (LOSS) ON INVEST	0.00	0.00	0.00	12,422.60	12,422.60	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	20,000.00	20,000.00	1,719.36	29,487.21	9,487.21	147.44 %
	Revenue Total:	21,750,000.00	21,750,000.00	4,707,135.99	17,184,693.27	-4,565,306.73	79.01%
	Fund: 01 - GENERAL FUND Total:	21,750,000.00	21,750,000.00	4,707,135.99	17,184,693.27	-4,565,306.73	79.01%
	Report Total:	21,750,000.00	21,750,000.00	4,707,135.99	17,184,693.27	-4,565,306.73	79.01%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2024-2025 Period Ending: 02/28/2025

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	323,800.00	323,800.00	21,055.30	210,510.75	3,090.40	110,198.85	65.97%
0102 - City Council	58,000.00	58,000.00	2,998.24	39,922.08	2,100.00	15,977.92	72.45%
0103 - City Judge	13,000.00	13,000.00	1,076.50	8,612.00	0.00	4,388.00	66.25%
0104 - City Attorney	50,000.00	50,000.00	10,382.00	50,803.43	0.00	-803.43	101.61%
0105 - Special Appropriations	394,200.00	394,200.00	0.00	226,666.82	0.00	167,533.18	57.50%
0106 - Athens City Schools	2,421,000.00	2,421,000.00	275,085.94	2,040,077.68	0.00	380,922.32	84.27%
0107 - Athens Utilities Board	530,000.00	530,000.00	44,070.92	363,277.73	0.00	166,722.27	68.54%
Department: 01 - Administration Total:	3,790,000.00	3,790,000.00	354,668.90	2,939,870.49	5,190.40	844,939.11	77.71%
Department: 02 - Finance							
0201 - Finance	576,400.00	576,400.00	33,992.46	416,825.14	3,756.87	155,817.99	72.97%
Department: 02 - Finance Total:	576,400.00	576,400.00	33,992.46	416,825.14	3,756.87	155,817.99	72.97%
Department: 03 - Human Resources							
0301 - Human Resources	278,000.00	278,000.00	16,722.31	172,989.84	3,762.56	101,247.60	63.58%
Department: 03 - Human Resources Total:	278,000.00	278,000.00	16,722.31	172,989.84	3,762.56	101,247.60	63.58%
Department: 04 - Administrative Services							
0401 - Administration	139,400.00	139,400.00	7,353.27	84,800.92	457.54	54,141.54	61.16%
0402 - City Hall	200,300.00	200,300.00	18,925.92	150,022.28	40,199.12	10,078.60	94.97%
0403 - Information Technology	682,700.00	682,700.00	58,746.21	298,880.81	19,527.07	364,292.12	46.64%
Department: 04 - Administrative Services Total:	1,022,400.00	1,022,400.00	85,025.40	533,704.01	60,183.73	428,512.26	58.09%
Department: 05 - Community Development							
0501 - Administration	209,700.00	209,700.00	14,935.43	154,146.49	274.95	55,278.56	73.64%
0502 - Codes Enforcement	389,300.00	389,300.00	26,446.13	254,372.54	248.00	134,679.46	65.40%
0503 - Cemeteries	151,700.00	151,700.00	3,000.00	31,481.05	15,480.93	104,738.02	30.96%
Department: 05 - Community Development Total:	750,700.00	750,700.00	44,381.56	440,000.08	16,003.88	294,696.04	60.74%
Department: 06 - Police							
0601 - Administration	337,200.00	337,200.00	21,223.39	237,714.60	2,773.06	96,712.34	71.32%
0602 - Patrol	3,118,800.00	3,118,800.00	316,393.22	2,414,301.18	57,437.31	647,061.51	79.25%
0603 - Special Services	816,500.00	816,500.00	57,725.36	614,692.58	0.00	201,807.42	75.28%
Department: 06 - Police Total:	4,272,500.00	4,272,500.00	395,341.97	3,266,708.36	60,210.37	945,581.27	77.87%
Department: 07 - Fire							
0701 - Administration	231,500.00	231,500.00	14,996.23	161,122.00	1,465.00	68,913.00	70.23%
0702 - Prevention	132,800.00	132,800.00	8,626.04	93,294.21	365.00	39,140.79	70.53%

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,883,600.00	2,883,600.00	183,438.53	2,064,443.56	41,635.85	777,520.59	73.04%
Department: 07 - Fire Total:	3,247,900.00	3,247,900.00	207,060.80	2,318,859.77	43,465.85	885,574.38	72.73%
Department: 08 - Parks and Recreation							
0801 - Administration	250,200.00	250,200.00	16,872.72	163,126.85	500.00	86,573.15	65.40%
0802 - Maintenance	821,300.00	821,300.00	35,708.21	504,301.93	126,451.10	190,546.97	76.80%
0803 - Swimming Pools	50,100.00	50,100.00	3,918.88	42,900.51	982.19	6,217.30	87.59%
0804 - Program Planning	383,000.00	383,000.00	39,198.35	287,359.68	30,028.39	65,611.93	82.87%
Department: 08 - Parks and Recreation Total:	1,504,600.00	1,504,600.00	95,698.16	997,688.97	157,961.68	348,949.35	76.81%
Department: 09 - Public Works							
0901 - Administration	407,100.00	407,100.00	29,898.95	306,175.64	6,426.47	94,497.89	76.79%
0902 - Traffic Control	373,500.00	373,500.00	25,430.64	281,528.73	11,691.25	80,280.02	78.51%
0903 - Street Maintenance	1,078,400.00	1,078,400.00	34,526.39	660,054.77	72,328.29	346,016.94	67.91%
0904 - Street Construction	708,900.00	708,900.00	46,208.14	396,774.20	50,402.66	261,723.14	63.08%
0905 - Street Cleaning	1,076,300.00	1,076,300.00	62,839.74	780,532.07	61,938.28	233,829.65	78.27%
0906 - Fleet Maintenance	393,200.00	393,200.00	34,069.89	278,338.63	16,058.94	98,802.43	74.87%
0908 - Animal Control	263,800.00	263,800.00	24,613.15	194,807.61	325.02	68,667.37	73.97%
Department: 09 - Public Works Total:	4,301,200.00	4,301,200.00	257,586.90	2,898,211.65	219,170.91	1,183,817.44	72.48%
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	364,300.00	364,300.00	0.00	275,488.00	0.00	88,812.00	75.62%
Department: 10 - Communications/Dispatch Total:	364,300.00	364,300.00	0.00	275,488.00	0.00	88,812.00	75.62%
Department: 11 - Transfers							
1101 - Non-Departmental	1,642,000.00	1,642,000.00	-557.09	3,341,110.92	6,378.83	-1,705,489.75	203.87%
Department: 11 - Transfers Total:	1,642,000.00	1,642,000.00	-557.09	3,341,110.92	6,378.83	-1,705,489.75	203.87%
Fund: 01 - GENERAL FUND Total:	21,750,000.00	21,750,000.00	1,489,921.37	17,601,457.23	576,085.08	3,572,457.69	83.57%
Report Total:	21,750,000.00	21,750,000.00	1,489,921.37	17,601,457.23	576,085.08	3,572,457.69	83.57%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 12 - SANITATION							
Revenue							
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	360.55	2,566.43	-1,433.57	64.16 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	29,165.00	285,431.50	-134,568.50	67.96 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	47,713.52	383,408.87	-156,591.13	71.00 %
<u>12-0000-4750</u>	RECYCLING CENTER	5,000.00	5,000.00	625.40	4,613.58	-386.42	92.27 %
<u>12-0000-4910</u>	INTEREST INCOME	50,000.00	50,000.00	4,914.24	46,820.74	-3,179.26	93.64 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	6.35	54.60	54.60	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	1,000.00	1,000.00	1,562.36	2,314.14	1,314.14	231.41 %
Revenue Total:		1,020,000.00	1,020,000.00	84,347.42	725,209.86	-294,790.14	71.10%
Fund: 12 - SANITATION Total:		1,020,000.00	1,020,000.00	84,347.42	725,209.86	-294,790.14	71.10%
Report Total:		1,020,000.00	1,020,000.00	84,347.42	725,209.86	-294,790.14	71.10%



1

Police Department Report to City Manager
Offense Statistics

Classification of Offenses**Offenses Reported**

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	2	4	2
3. Robbery	1	1	1
4. Assault	19	33	26
Part II - Crime Against Property			
5. Burglary	5	8	17
6. Theft	22	49	79
7. Motor Vehicle Theft	2	5	9
Moving Violations	438	660	233
Citations	212	316	83
Warnings	276	435	147
Drugs	24	39	42
Arrests	104	171	227
Total calls for service	1,596	3,016	2,635

Traffic Accident Statistics**Accidents****Injuries**

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	47	95	102		5	18	20	

Fatality

This Month	0
This Year	0
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	36
Police Dept. Vacancies	0

Prepared:
Jason B. Garren
Deputy Chief

Submitted:
Fred K. Schultz
Interim Chief of Police

**** Private Property accidents/injuries are included in above totals.**

Athens Police Department



MONTHS	TOTAL EVENTS	USE OF FORCE	%
1			
2			
3			
4			
5			
6			
7			
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10			
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Monthly Overtime Report for Patrol Division

February 2025

Late Shift: 45.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 00.00 hours

(fill in for sick leave, vacations, training)

Court: 2.50 hours

General Sessions: 00.00

City: 1.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 1.0

Training: 1.00 hours

Special Assignments: 146.00 hours

Meeting: 13.00

THSO: 78.00

Carwash: 7.00

VCIF Saturation Patrol: 48.00

Total hours for the month: 194.75 hours

Total expenditure for patrol overtime for the month: \$3,315.92

Total budgeted for patrol overtime for the month: \$6,250.00

Athens Municipal Court
DISPOSITION COUNT

02/01/2025 to 02/28/2025

Disp. Code Id Disp. Code Name

(9)	Dismissed	<u>19</u>
(10)	Dismissed after Drv Safety Course	<u>4</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>2</u>
(19)	Paid in Full	<u>76</u>
(21)	Plea Guilty/ as charged	<u>12</u>
(25)	Plea Not Guilty, set for trail	<u>5</u>

Total Dispositions: 118



CITY OF ATHENS

FY 2024-25 PROGRAM OF WORK

Updated March 14, 2025

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Complete update of City Code codification.	Executive Asst.	On Feb. 10, 2025 work session for presentation, Feb. 18, 2025 for first reading, March 10, 2025 for further review, and March 18, 2025 for second reading and adoption.
2	Purchase new seal for council chambers, \$1,400.	City Manager	Completed.
3	Prepare for and conduct the annual strategic summit scheduled for Fri. Feb. 21, 2025 on TCAT campus, facilitated by SETD.	City Manager	Completed.
4	Consider renovating the existing city hall, purchasing an existing building to renovate into a new city hall, or constructing a new city hall.	City Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data.
5	Update city web site.	All Departments	On-going.
6	Sell/demolish North City School.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Preparing bid documents.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
7	Prepare a 2025 CDBG prior to the March 27, 2025 deadline.	City Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to apply for this grant with SETD assistance. Required public hearing held Jan. 21, 2025. Special called meeting held Feb. 4, 2025 to determine project. Project selected was road improvements to N. Jackson, N. White, College St. and Knight Park. Preparing application.
8	Prepare/update purchasing policies.	City Manager	Policies being prepared/updated.
Community Development			
9	Install decorative aluminum fencing to replace existing chain link fencing partially around Cedar Grove Cemetery, \$110,000.	Community Dev. Director Project Manager	Council consented during Nov. 12, 2024 work session and approved during Nov. 19, 2024 regular session the bid from Tim's Fencing to install fencing around Cedar Grove Cemetery. Completed.
10	Continue the dilapidated and unfit structure enforcement per city code 13-302	Community Dev. Director	Completing three enforcement orders previously approved and evaluating additional structures.
Fire Department			
11	Purchase shed for training tower, \$4,800.	Fire Chief	Completed.
12	Purchase cooling fan for fire bay, \$5,000.	Fire Chief	Completed.
13	Prepare RFQ to hire an architect to design Fire Station #3.	Fire Chief / Purchasing	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Deadline to receive responses is April 3, 2025.
Hotel/Motel Tax Fund			
14	Beautification project, \$150,000.		Nothing specific
15	Tourism capital projects, wayfinding signage, \$17,000.		Signs being designed.
Information Technology			
16	Purchase computer equipment, \$285,000.	IT Director	On-going.
17	Repair Xfinity public access channel 95 and post city news.	IT Director	Completed.
18	Acquire citizen request management software for general citizen complaints.	IT Director	Text My Gov software evaluated and on hold.
Parks & Recreation Department			
19	Purchase replacement pick-up truck, \$35,000 from Fleet Management Fund.	Parks & Rec. Director	Completed

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
20	Repair splash pad prior to Spring opening, \$28,000.	Parks & Rec. Director	Working with original installer to repair issues. Expected repair date is mid March 2025.
21	Purchase truck toolbox, \$1,200.	Parks & Rec. Director	Completed.
22	Purchase sprayer equipment, \$2,000.	Parks & Rec. Director	Completed.
23	Repair Eco Park pavilion floor, \$4,000.	Parks & Rec. Director	Completed.
24	Repair Eco Park solar panel and motor that operates water aerator.	Parks & Rec. Director	Completed.
25	Purchase concession stand equipment, \$2,500.	Parks & Rec. Director	Completed.
26	Purchase pitching mounds, \$8,000.	Parks & Rec. Director	Completed.
27	Ingleside Park improvements.	Parks & Rec. Director / Project Manager	Completed. Next fiscal year, budget \$200,000 to replace 6 tennis court light fixtures, 6 pickleball light fixtures, add security cameras and pedestrian lighting.
28	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,250,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	In design phase by Lose Designs. Plans are being finalized to submit to state for approval. After approval, project can be bid out and approved by Council. Expected completion is Fall 2026.
Police Department			
29	Purchase 2 patrol vehicles, \$90,000 from Fleet Management Fund	Police Chief	Completed.
30	Purchase equipment for 2 patrol vehicles, \$22,000.	Police Chief	Completed.
31	Purchase records management software, \$78,000.	Police Chief	Completed.
32	Purchase office furniture for administration, \$1,000.	Police Chief	
33	Purchase misc. equipment for special services, \$7,000.	Police Chief	
Public Works Department			
34	Purchase bucket truck, \$90,000 from Fleet Management Fund.	Public Works Director	Completed.
35	Purchase replacement leaf vacuum, \$85,000 from Fleet Management Fund.	Public Works Director / Project Manager	On March 10, 2025 work session for consideration and March 18, 2025 regular session for approval.
36	Install updated speed limit signs on Ingleside Ave.	Public Works Director	Completed.

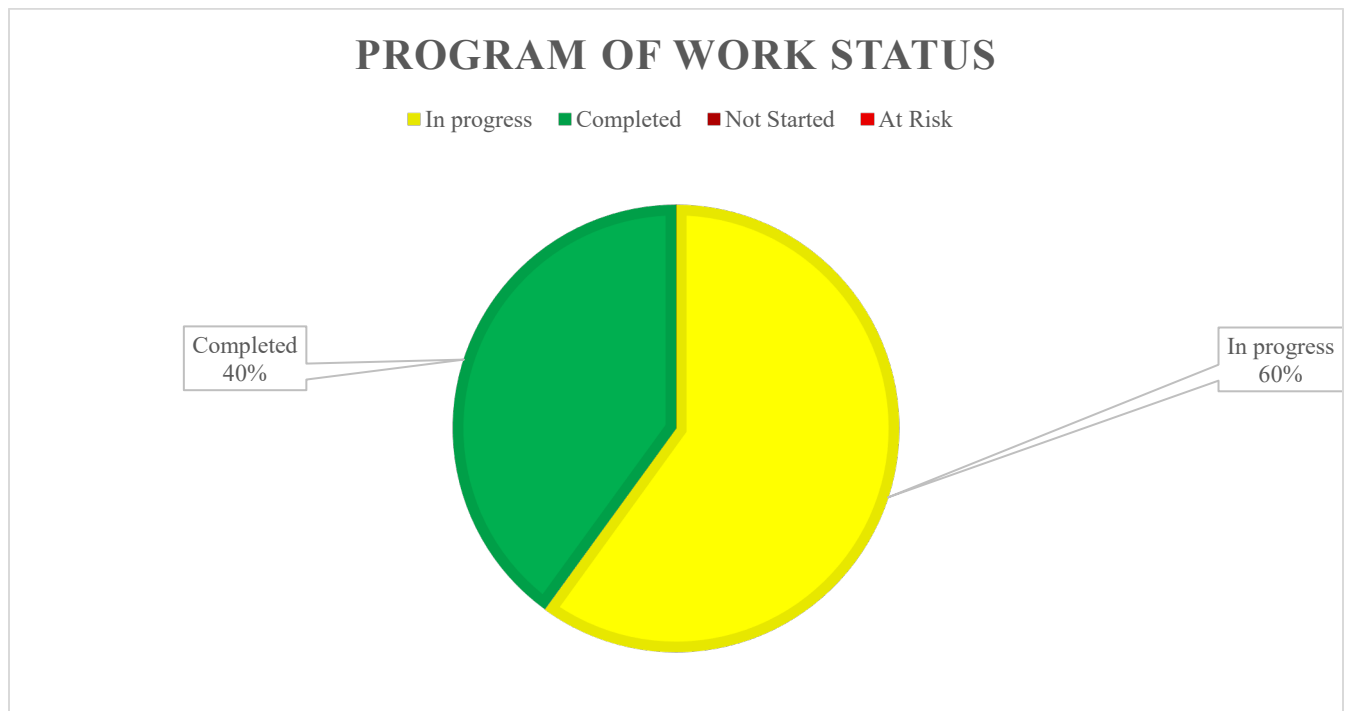
No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
37	Design a traffic signal retiming plan, \$62,000. Implementation funds to be requested in upcoming budget process.	Public Works Director / Project Manager	Kimley Horn proposal on March 10, 2025 work session for consideration and March 18, 2025 regular session for approval.
38	Purchase 2 snowplows, \$20,000.	Public Works Director	Completed.
39	Purchase portable welder, \$8,500.	Public Works Director	Completed.
40	Purchase four additional post jack lifts for Fleet Maintenance, \$14,000.	Public Works Director	Completed.
41	Complete installation of cameras, fencing for dog runs, and additional HVAC units at new animal shelter.	Public Works Director / Project Manager	Camera installation completed, fencing started Feb.10 and almost completed, HVAC units to be installed soon.
42	Conduct grand opening ceremony for the animal shelter during June 2025.	Public Works Director / Project Manager	Working with MRHS toward having the grand opening event on the one-year anniversary of opening the facility in June 2025.
43	Improve downtown five points intersections on Green Street including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety, \$750,000 using TDOT MMAG grant (90% state/10% local).	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and March 18, 2025 for approval. Then design and construction. Construction is expected to begin in 2026 and be completed in 2027.
44	Prepare a traffic safety action plan to identify problematic and unsafe traffic areas, \$105,000 using a federal Safe Streets for All (SS4A) Grant (80%, grant/20% local).	Public Works Director / Project Manager	Kimley Horn has completed the plan. On March 10, 2025 work session for consideration and March 18, 2025 regular session for approval. Once plan is completed/adopted, grant applications can be prepared/submitted for construction of plan priorities.

No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
45	Resurface 9 city streets totaling 3.94 miles, \$1,716,710 using Surface Transportation Block Grant Local (STBG-L) funds. • Mt. Verd Rd. from Clearwater Rd to city limits (.34) • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17).	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design and submitted to TDOT for approval. Once approved, projects will be bid out during April 2025, bid considered by council during May 2025, and completion during late 2025.
46	Prepare next round of local street paving set for 2026, \$2,000,000 using local funds.	Public Works Director	
47	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,727,688 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. System modeling underway, Plan expected to be completed mid-2025. Then design, bid, award, and construct projects. Must be completed by Sept. 2026.
48	Update MS4 stormwater ordinance/permit for compliance.	Public Works Director	Updating ordinance. On Feb. 10, 2025 work session for presentation, Feb. 18, 2025 for first reading, March 10, 2025 for further review, and March 18, 2025 for public hearing, second reading, and adoption.
49	Improve/stabilize/realign N. Jackson St. in front of city hall, \$55,000 for engineering costs. Construction is estimated to cost \$440,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, preliminary design plans, and construction cost estimates.
50	Prepare an agreement between the city and Humane Society detailing each party's responsibilities in the new animal shelter.	Public Works Director / Project Manager	Agreement prepared. Discussed during Feb. 10, 2025 work session and Feb. 18, 2025 regular session. On March 10, 2025 work session and March 18 regular session for consideration and approval.
51	Complete the last 2,000 feet of sidewalk construction around MCHS.	Public Works Director	Expected completion during Summer 2025.
52	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director	Design completed. Moving to construction phase.

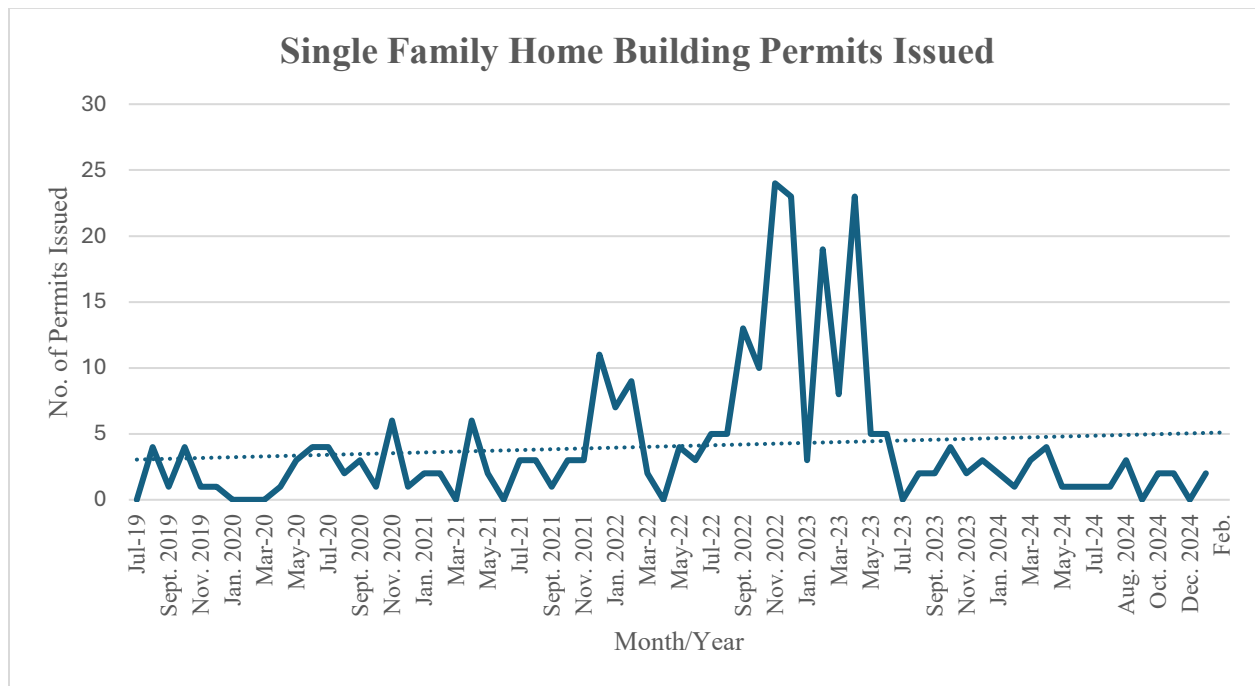
No.	Program/Cost/Funding Source	Responsible Party	Status
Sanitation Fund			
53	Purchase routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to purchase this software. Executing contract and software setup.
Other Projects			
54	Obtain bids/quotes to install fencing/lighting/cameras around city hall parking areas.	City Manager	Cameras delivered and installed soon, fencing is being bid out and bids considered during the April 10, 2025 work session.
55	Install a baby box device at Fire Station HQ, grant funded.	City Manager / Fire Chief	Agreement approved and executed. Device ordered and waiting for installation during May 2025.
Value of All Projects: \$8.88M			

Key

Status	No. of Projects/Total Projects	Percentage
In Progress	33/55	60%
Completed	22/55	40%
Not Started	0/55	0%
At Risk	0/55	0%



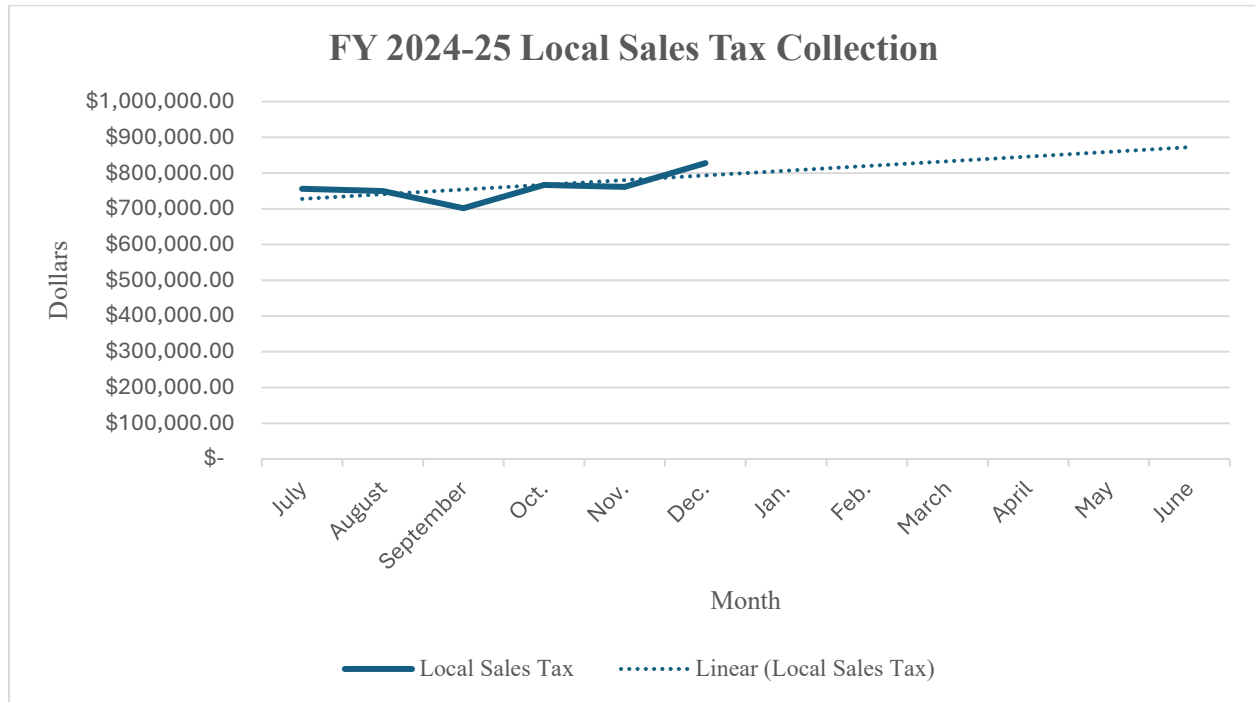
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
July	0	4	2	5	0	1
Aug.	4	2	3	5	2	3
Sept.	1	3	1	13	2	0
Oct.	4	1	3	10	4	2
Nov.	1	6	3	24	2	2
Dec.	1	1	11	23	3	0
Jan.	0	2	7	3	2	2
Feb.	0	2	9	19	1	3
Mar.	0	0	2	8	3	
Apr.	1	6	0	23	4	
May	3	2	4	4	1	
June	4	0	3	5	1	
Total	19	29		142	25	13

Source: Community Development Dept.

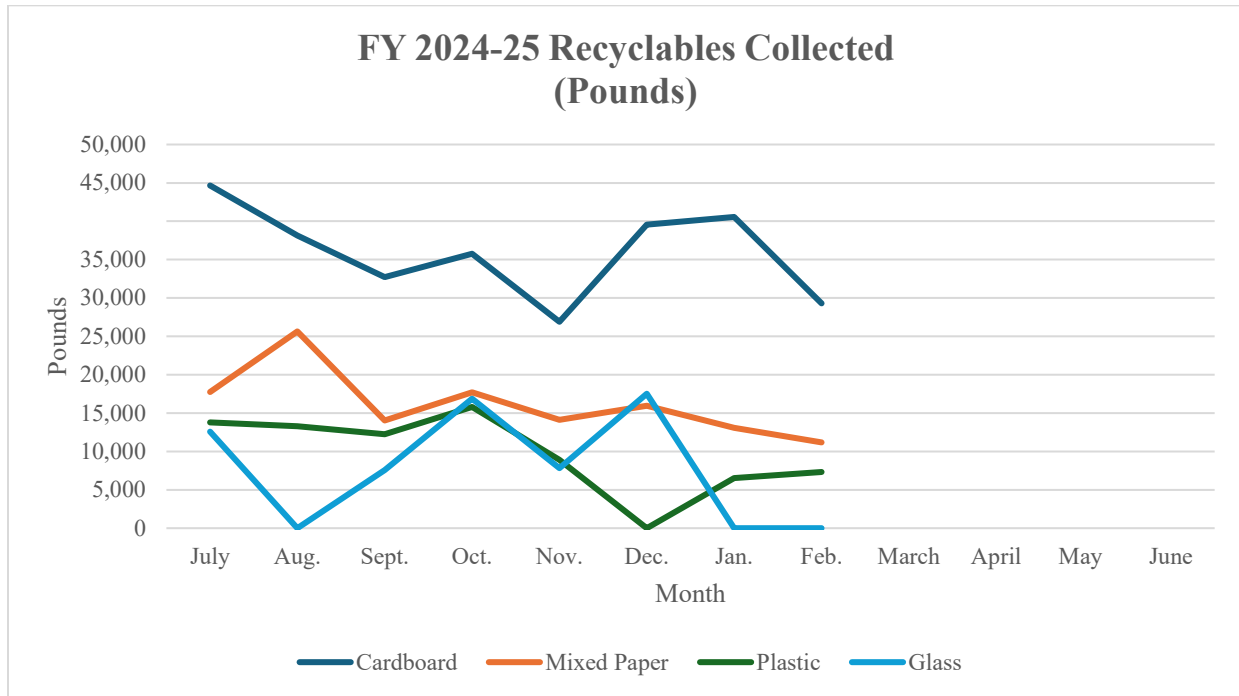
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change
July	755,777	
August	749,676	(0.81%)
Sept.	701,633	(6.41%)
Oct.	766,762	9.28%
Nov.	761,494	(0.68%)
Dec.	827,792	8.7%
Jan.		
Feb.		
March		
April		
May		
June		
Total Collected	\$4,563,134	
Budgeted	\$8,800,000	
% Collected	51.8%	
Avg. Per Month	\$760,522	

Source: Tennessee Dept. of Revenue

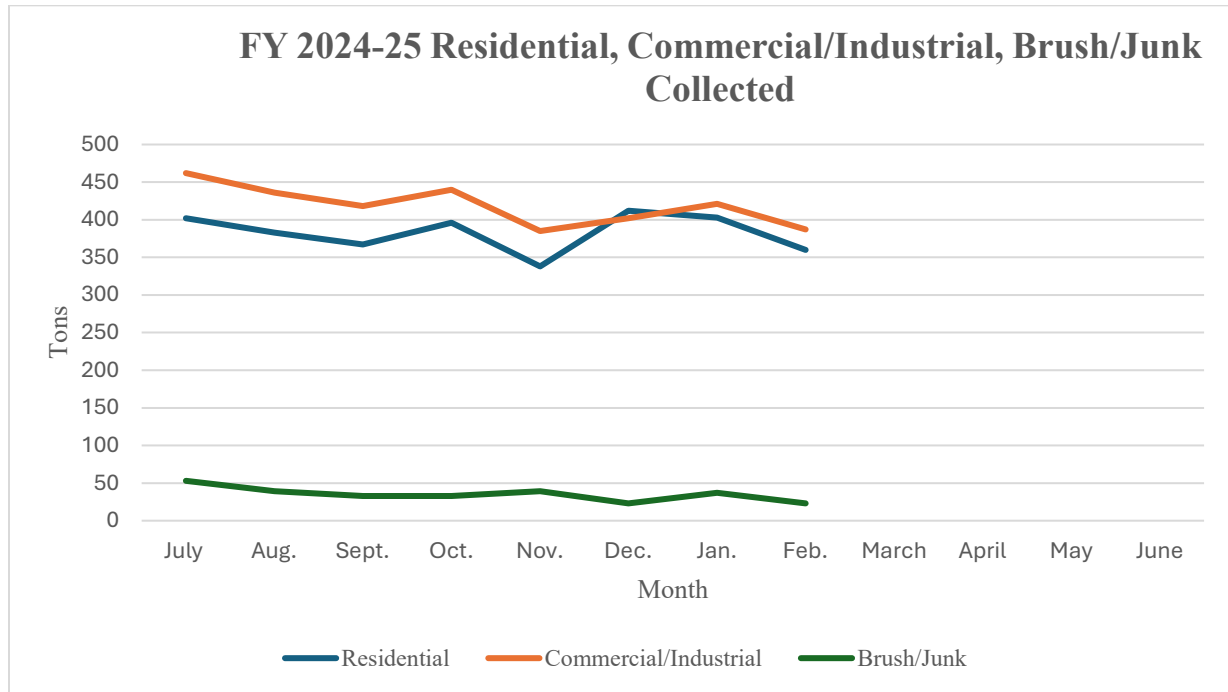
RECYCLABLES COLLECTED



Month	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560
August	38,160	25,640	13,280	0
Sept.	32,740	14,040	12,260	7,560
Oct.	35,780	17,720	15,800	16,880
Nov.	26,900	14,140	8,920	7,840
Dec.	39,540	15,940	0	17,520
Jan.	40,560	13,060	6,540	0
Feb.	29,300	11,180	7,320	0
March				
April				
May				
June				
Total Pounds Collected	287,640	122,460	77,920	62,360
Avg. Pounds Per Month	35,955	16,182	9,740	7,795
Total Pounds Previous FY	449,580	200,020	166,940	98,980
% of Previous FY	63.9%	61.2%	46.7%	63.0%

Source: Public Works Dept.

SANITATION COLLECTED

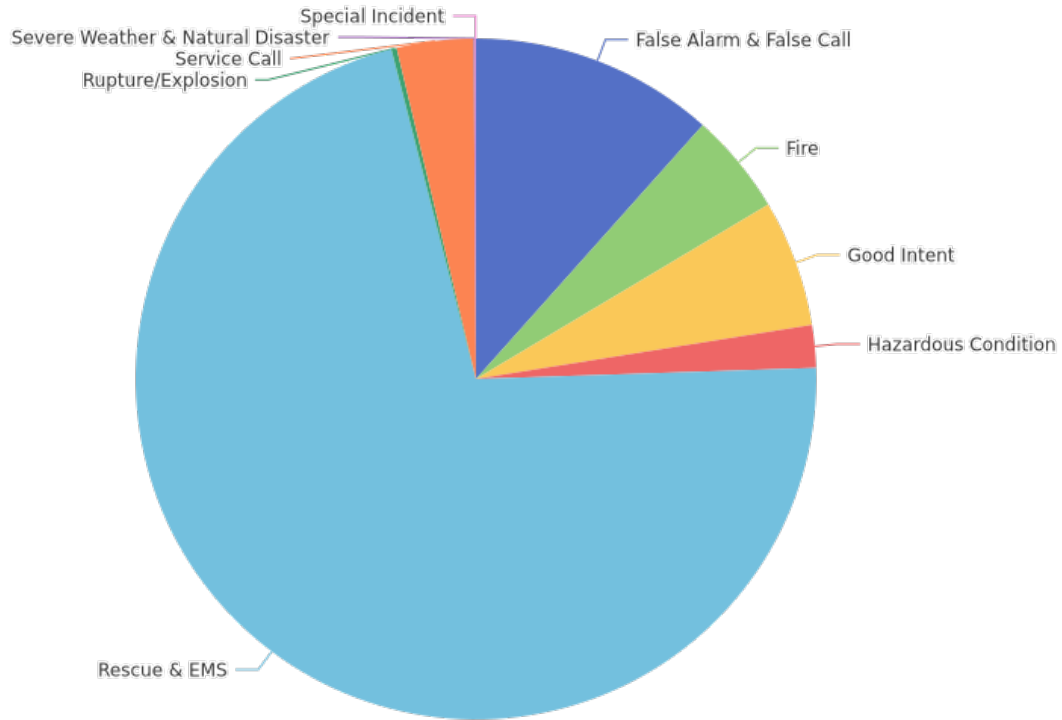


Month	Residential	Commercial/Industrial	Brush/Junk
July	402	462	53
August	383	436	39
Sept.	367	418	33
Oct.	396	440	33
Nov.	338	385	39
Dec.	412	402	23
Jan.	403	421	37
Feb.	360	387	23
March			
April			
May			
June			
Total Tons Collected	3,061	3,351	280
Avg. Tons Per Month	383	419	35
Total Tons Previous FY	4,627	5,417	598
% of Previous FY	66.1%	61.9%	46.8%

Source: Public Works Dept.



Report summary by Incident series Chart



INCIDENT TYPE SERIES NAME	INCIDENT TYPE	TOTAL
False Alarm & False Call	700 - False alarm or false call, other	5
False Alarm & False Call	714 - Central station, malicious false alarm	1
False Alarm & False Call	735 - Alarm system sounded due to malfunction	1
False Alarm & False Call	740 - Unintentional transmission of alarm, other	1
False Alarm & False Call	743 - Smoke detector activation, no fire - unintentional	1
False Alarm & False Call	744 - Detector activation, no fire - unintentional	2
False Alarm & False Call	745 - Alarm system activation, no fire - unintentional	9
Fire	111 - Building fire/Structure Fire	7
Fire	118 - Trash or rubbish fire, contained	1
Fire	130 - Mobile property (vehicle) fire, other	1
Fire	132 - Road freight or transport vehicle fire	1

Report summary by Incident series Chart

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



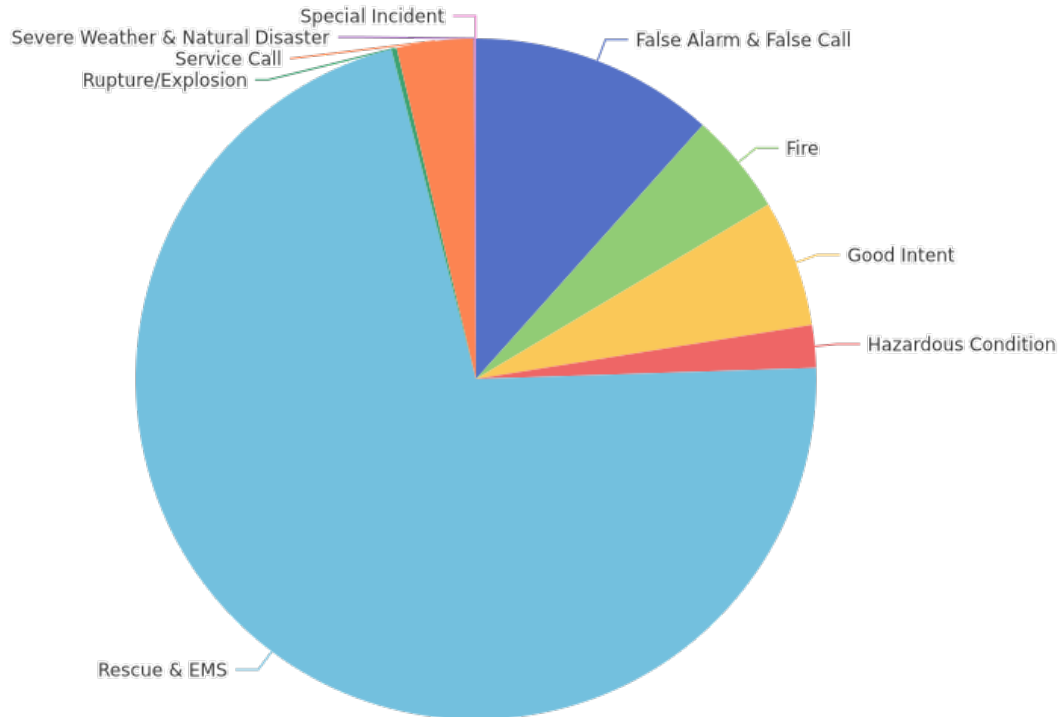
INCIDENT TYPE SERIES NAME	INCIDENT TYPE	TOTAL
Fire	142 - Brush or brush-and-grass mixture fire	2
Good Intent	611 - Dispatched & canceled en route	7
Good Intent	622 - No incident found on arrival at dispatch address	2
Good Intent	651 - Smoke scare, odor of smoke	2
Good Intent	652 - Steam, vapor, fog or dust thought to be smoke	1
Hazardous Condition	412 - Gas leak (natural gas or LPG)	2
Hazardous Condition	442 - Overheated motor	1
Hazardous Condition	461 - Building or structure weakened or collapsed	1
Hazardous Condition	480 - Attempted burning, illegal action, other	1
Rescue & EMS	311 - Medical assist, assist EMS crew	102
Rescue & EMS	320 - Emergency medical service incident, other	2
Rescue & EMS	321 - EMS call, excluding vehicle accident with injury	3
Rescue & EMS	322 - Motor vehicle accident with injuries	5
Rescue & EMS	324 - Motor vehicle accident with no injuries.	4
Rescue & EMS	350 - Extrication, rescue, other	1
Rescue & EMS	381 - Rescue or EMS standby	1
Service Call	550 - Public service assistance, other	2
Service Call	551 - Assist police or other governmental agency	1
Service Call	553 - Public service	1
Service Call	554 - Assist invalid	1
Service Call	561 - Unauthorized burning	1
Special Incident	911 - Citizen complaint	1
Total		174

1074 Employee Training hours
Continued First Due Training
Provided Mutual Aid
1 Firefighter obtained FF2
HMA/HMO Class Kickoff
Post Incident Meeting following MVA's on 49 mile marker
Strategic Summit
7 – ICS 400
Pinning Ceremony scheduled for April 11, 2025



Year to Date Report

Report summary by Incident series Chart



INCIDENT TYPE SERIES NAME	INCIDENT TYPE	TOTAL
False Alarm & False Call	700 - False alarm or false call, other	16
False Alarm & False Call	714 - Central station, malicious false alarm	1
False Alarm & False Call	733 - Smoke detector activation due to malfunction	4
False Alarm & False Call	735 - Alarm system sounded due to malfunction	5
False Alarm & False Call	736 - CO detector activation due to malfunction	1
False Alarm & False Call	740 - Unintentional transmission of alarm, other	1
False Alarm & False Call	743 - Smoke detector activation, no fire - unintentional	4
False Alarm & False Call	744 - Detector activation, no fire - unintentional	3
False Alarm & False Call	745 - Alarm system activation, no fire - unintentional	19
Fire	111 - Building fire/Structure Fire	8

Report summary by Incident series Chart

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



INCIDENT TYPE SERIES NAME	INCIDENT TYPE	TOTAL
Fire	114 - Chimney or flue fire, confined to chimney or flue	1
Fire	116 - Fuel burner/boiler malfunction, fire confined	1
Fire	118 - Trash or rubbish fire, contained	3
Fire	130 - Mobile property (vehicle) fire, other	3
Fire	132 - Road freight or transport vehicle fire	2
Fire	137 - Camper or recreational vehicle (RV) fire	1
Fire	142 - Brush or brush-and-grass mixture fire	4
Fire	150 - Outside rubbish fire, other	2
Good Intent	611 - Dispatched & canceled en route	14
Good Intent	622 - No incident found on arrival at dispatch address	5
Good Intent	631 - Authorized controlled burning	1
Good Intent	651 - Smoke scare, odor of smoke	2
Good Intent	652 - Steam, vapor, fog or dust thought to be smoke	1
Hazardous Condition	412 - Gas leak (natural gas or LPG)	3
Hazardous Condition	440 - Electrical wiring/equipment problem, other	3
Hazardous Condition	442 - Overheated motor	1
Hazardous Condition	445 - Arcing, shorted electrical equipment	1
Hazardous Condition	461 - Building or structure weakened or collapsed	1
Hazardous Condition	480 - Attempted burning, illegal action, other	1
Rescue & EMS	311 - Medical assist, assist EMS crew	267
Rescue & EMS	320 - Emergency medical service incident, other	4
Rescue & EMS	321 - EMS call, excluding vehicle accident with injury	4
Rescue & EMS	322 - Motor vehicle accident with injuries	19
Rescue & EMS	324 - Motor vehicle accident with no injuries.	13
Rescue & EMS	342 - Search for person in water	1
Rescue & EMS	350 - Extrication, rescue, other	1
Rescue & EMS	381 - Rescue or EMS standby	1
Service Call	531 - Smoke or odor removal	1
Service Call	550 - Public service assistance, other	5

Report summary by Incident series Chart

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



INCIDENT TYPE SERIES NAME	INCIDENT TYPE	TOTAL
Service Call	551 - Assist police or other governmental agency	3
Service Call	552 - Police matter	1
Service Call	553 - Public service	2
Service Call	554 - Assist invalid	1
Service Call	561 - Unauthorized burning	7
Service Call	571 - Cover assignment, standby, moveup	1
Severe Weather & Natural Disaster	813 - Wind storm, tornado/hurricane assessment	2
Special Incident	911 - Citizen complaint	1
Total		446