



ATHENS CITY COUNCIL REGULAR MEETING AGENDA

Tuesday, November 19, 2024, 6:00pm

Athens Municipal Building
Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION - Councilmember Curtis

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-7) a. Tuesday, October 15, 2024 – Regular Meeting
- (8-10) b. Wednesday, October 30, 2024 – Called Meeting

VI. CERTIFICATION OF ELECTION

VII. SWEARING IN OF NEWLY ELECTED COUNCIL MEMBERS

VIII. ROLL CALL

IX. SELECTION OF MAYOR & VICE MAYOR

- a. Nominations for Mayor
 - Election of Mayor
- b. Nominations for Vice Mayor
 - Election of Vice Mayor

X. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- a. Presentation
 - Councilmember Frances Witt-McMahan

XI. CITIZENS COMMENTS GERMANE TO THE AGENDA

XII. CONSENT AGENDA

- (11-12) a. Approve Athens City Schools Budget Amendment #1 FY 2025.
- (13-14) b. Approve Revised Public Comment Rules.

- (15) c. Approve an annual contribution, not to exceed \$500, to the Veterans Day Parade through American Legion Post 68.
- (16-20) d. Approve the bid from Tim's Fencing, Inc. (Knoxville) to install replacement ornamental fencing at the Cedar Grove Cemetery for a cost not to exceed \$110,000.
- (21-23) e. Approve Purchase of a 2022 Ford F550 Altec bucket truck for the Public Works Department Traffic Control Division & surplus of asset #4263, a 2008 Ford F550 Altec, to be sold using GovDeals.
- (24-26) f. Appoint Francis Witt-McMahan to the Council Advisory Committee.
- (27-28) g. Appoint Mary Scudder to the Council Advisory Committee.

XIII. ORDINANCES

XIV. OLD BUSINESS

XV. NEW BUSINESS

- (29) a. Consideration of reimbursing \$341.82 to Vice Mayor Larry Eaton for funding the 2024 Veterans Day Parade insurance.
- (30) b. Preparation for 2025 Strategic Summit
- c. Mayor's appointments of Council members to Boards and Committees

XVI. REPORTS

- (31– 40) a. Finance Department Monthly Report
presented by Director of Finance, Mike Keith
- (41-52) b. Fire Department Monthly Report
presented by Fire Chief, Brandon Ainsworth
- (53-60) c. Police Department Monthly Report
presented by Police Chief, Fred Schultz

XVII. REPORT FROM THE CITY MANAGER

XVIII. CITIZENS COMMENTS

XIX. ADJOURNMENT

ATHENS CITY COUNCIL

MINUTES OF MEETING

October 15, 2024

The Athens City Council met in regular session on Tuesday, October 15, 2024, at 6:00 p.m. in the Athens City Hall Council Chambers with Mayor Sherlin presiding. Councilmember Witt-McMahan led the invocation. Councilmember Pelley led the Pledge of Allegiance.

Upon roll call, the following members were present:

Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

The following decisions were made and ordered to be part of the records of the Athens City Council.

APPROVAL OF MINUTES

- 1 -

Councilmember Curtis moved to approve the minutes of September 17, 2024; Councilmember Pelley seconded. Minutes approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- 2 -

1. Mayor Sherlin presented Mitchell Moore with an appreciation plaque.
2. Vice Mayor Eaton presented a Proclamation to the Meridian Sun Lodge 50 commemorating their 200th anniversary.
3. Police Chief Fred Schultz presented Officer Ryan Anthony with the Chiefs' Award for his dedication to the City of Athens, its citizens, and the police department.

CITIZEN'S COMMENTS

- 3 -

Citizens:

1. Glenn Whiting
2. Kathryn Hunter
3. Dick Pelley

CONSENT AGENDA

- 4 -

The following items were read into the record by the recording clerk:

- a. Mayor Sherlin requested that item (a) be moved from the consent agenda; Vice Mayor Eaton agreed. No council member was opposed.*

- b. Approve bid from Stansell Electric Co. Inc. for High Mast Preventative Maintenance & Repair
- c. Approve bid from Stansell Electric Co. Inc. for Traffic Signals Maintenance & Repair
- d. Approve Resolution 2024-22
A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE, TO PARTICIPATE IN THE PUBLIC ENTITY PARTNERS' JAMES L. RICHARDSON "DRIVER TRAINING" MATCHING GRANT PROGRAM.

Councilmember Curtis moved to approve consent agenda items b, c, and d as read; Vice Mayor Eaton seconded. No discussion. Motion approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS: None

- 5 -

Reduction of speed on Ingleside Avenue

Vice Mayor Eaton moved that the speed limit be 30 miles per hour between the downtown five-point intersection to Tellico Avenue and 40 miles per hour between Tellico Avenue and Highway 11; Councilmember Witt-McMahan seconded. No discussion. Motion approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS: None

ORDINANCES

- 6 -

Second reading of: ORDINANCE NO. 1133

AN ORDINANCE TO REGULATE CAMPING WITHIN THE CITY LIMITS OF THE CITY OF ATHENS IN ORDER TO PROVIDE FOR THE CONTINUED SAFETY, HEALTH AND WELFARE OF THE CITIZENS OF THE CITY OF ATHENS, TENNESSEE

Public Hearing Opened

Discussion: Multiple citizens shared their opinions, both for and against the ordinance.

Public Hearing Closed

Vice Mayor Eaton moved to approve Ordinance No. 1133; Councilmember Curtis seconded. Motion approved. Ordinance Passed.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Eaton, Sherlin

NAYS: Pelley

OLD BUSINESS

- 7 -

Motion for minimum and maximum amount to be allowed per entity for the tourism funds request applications.

Councilmember Curtis moved to increase the maximum amount from \$10,000 to \$15,000 per entity for the tourism funds request applications for Fiscal Year 2025; Councilmember Witt-McMahan seconded. No discussion. Motion approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

- 8 -

Motion for a designated time to review submitted applications for tourism funds.

Vice Mayor Eaton moved to review all applications by July 1st; Councilmember Witt-McMahan seconded.

Mayor Sherlin began the discussion by reminding the council that they discussed allowing the current applicants for Fiscal Year 2025 to reapply for additional funding up to the new maximum amount, but no new applicants may apply until next fiscal year.

Vice Mayor Eaton withdraws the original motion; Councilmember Witt-McMahan seconded.

Vice Mayor Eaton moved to review all applications by July 1st and allow current applicants to apply for additional funding up to the maximum amount; Councilmember Witt-McMahan seconded.

Councilmember Curtis moved to amend the previous motion to allow current applicants to reapply for additional funding not to exceed the maximum amount for fiscal year 2025 until June 30, 2025 and begin new fiscal year applications on July 1, 2025; Councilmember Witt-McMahan seconded.

The Finance Director, Mike Keith, was asked for his opinion on the best date to review applications. Mr. Keith recommended an earlier date, such as April 30th. This will give enough time to discuss the current applications before the fiscal year end.

Councilmember Curtis moved to amend the previous motion to allow current applicants to reapply for additional funding not to exceed the \$15,000 maximum amount for fiscal year 2025 until April 30, 2025 and begin new fiscal year applications on July 1, 2025; Councilmember Witt-McMahan seconded. Amendment passes. Motion approved.

Amendment

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

Motion

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

- 9 -

Motion for the allocation of FY '25 funds to each application or entity.

Councilmember Curtis moved to approve a total of \$15,000 to the Athens Area Council for the Arts, a total of \$15,000 to Friendly City Festivals, a total of \$8,200 to Main Street Athens, and a total of \$10,000 to McMinn County Living Heritage Museum; Councilmember Witt-McMahan seconded. No discussion. Motion Approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

NEW BUSINESS

- 10 -

Motion to reallocate funds between Main Street Athens and LITE House

Councilmember Witt-McMahan moved to allocate \$35,000 to Main Street and \$15,000 to LITE House; Vice-Mayor Eaton second. Finance Director, Mike Keith explained the misunderstanding of the original request and provided clarification. Motion Approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

- 11 -

Motion concerning landowner request for annexation of property located on County Road 126 (Milton Road) by George Andrew Hodges

Councilmember Curtis moved to deny annexation request; Councilmember Witt-McMahan seconded.

Discussion: Councilmember Curtis stated that this area is reserved for commercial development because that is what is deemed appropriate from a planning perspective. **Motion Approved.**

Roll call vote:

YEAS: Curtis, Witt-McMahan, Eaton, Sherlin

NAYS: Pelley

- 12 -

Motion regarding the revisions to Tennessee Wesleyan University & City of Athens Lease Agreement

Vice Mayor Eaton moved to approve the revised lease agreement between Tennessee Wesleyan University and the City of Athens; Councilmember Pelley seconded. Motion Approved.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

- 13 -

Motion to update the Decorum and Rules of Engagement to limit the time of citizens comments to three (3) minutes instead of five (5) minutes.

Councilmember Curtis moved to approve changing the time of citizens' comments from five (5) minutes to three (3) minutes; Councilmember Witt-McMahan seconded.

Discussion: Councilmember Pelley stated that he is opposed followed by Councilmember Witt-McMahan stating she is in favor of the time limit decrease. **Motion Approved.**

Roll call vote:

YEAS: Curtis, Witt-McMahan, Sherlin

NAYS: Pelley, Eaton

- 14 -

Motion to amend, by ordinance, the meeting start time for Beer Board from 6:00pm (following the regular city council meeting) to 5:30pm (preceding the regular city council meeting).

Councilmember Curtis moved to approve amending the start time for Beer Board from following each regular meeting of the city council to 5:30pm preceding the regular city council meeting; Vice Mayor Eaton seconded.

Discussion: Councilmember Pelley voicing his opposition to the change time followed by Vice Mayor Eaton stating his reasons for the change. Councilmember Pelley responded by saying the applicants need to . Councilmember Curtis gave examples of prolonged meetings that caused beer permit applicants to sit for hours before the Beer Board commenced. Councilmember Witt-McMahan responded to Councilmembers Pelley opposition saying that if any of the applicants wanted to listen to the city council meeting, they can stay.

Motion Approved.

Councilmember Witt-McMahan moved to call the question; Vice Mayor Eaton seconded.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Eaton, Sherlin

NAYS: Pelley

Motion

Roll call vote:

YEAS: Curtis, Witt-McMahan, Eaton, Sherlin

NAYS: Pelley

- 15 -

Motion to amend, by ordinance, the order of business of regular city council meetings by moving "Citizens Comments" from #7 to #13.

Councilmember Curtis moved to amend, by ordinance, the order of business of regular city council meetings by renaming number 7 to Citizens Comments Regarding Agenda Items and move Citizens Comments to number 13; Councilmember Witt-McMahan seconded.

Councilmember Curtis moved to withdraw the original motion; Councilmember Witt-McMahan seconded.

Councilmember Curtis moved to amend the original motion with the following: to amend, by ordinance, the order of business of regular city council meetings by renaming Citizens Comments to Citizens Comments Germane to the Agenda Items and add Citizens Comments after Report from the City Manager; Councilmember Witt-McMahan seconded.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

- 16 -

Vice Mayor Eaton moved to allocate \$50,000 in the Hotel/Motel Tax Fund for a civic center at Athens Regional Park; Councilmember Witt-McMahan seconded.

Discussion: Councilmember Curtis wants to research options and discuss further at the 2025 Strategic Summit. Councilmember Pelley wants to come up with a plan before allocating money. Finance Director, Mike Keith, stated that any amount approved by the council can be designated for a capital project within the Hotel/Motel Tax Fund. **Motion Approved.**

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

REPORTS

- 17 -

- I. Athens City Middle School**
presented by **Principal, Mike Simmons**
- II. 3rd Quarter Building Report**
presented by **Community Development Director, Anthony Casteel**
- III. Finance Department Monthly Report**
presented by **Director of Finance, Mike Keith**
- IV. Fire Department Monthly Report**
presented by **Fire Chief, Brandon Ainsworth**
- V. Police Department Monthly Report**
presented by **Police Chief, Fred Schultz**

REPORT FROM THE CITY MANAGER

- 18 -

City Manager, Randall Dowling, highlighted some of the events and meetings he participated in over the first week of his employment, and added that he looks forward to learning more about the city.

ADJOURNMENT

- 19 -

Vice Mayor Eaton moved to adjourn; Councilmember Witt-McMahan seconded. The meeting adjourned at 8:01 p.m.

Roll call vote:

YEAS: Curtis, Witt-McMahan, Pelley, Eaton, Sherlin

NAYS:

STEVEN S. SHERLIN, Mayor

RANDALL DOWLING, City Manager



ATHENS CITY COUNCIL
MINUTES OF CALLED MEETING
October 30, 2024

The Athens City Council met in a called session on Wednesday, October 2024, at 1:00 p.m. with Mayor Sherlin presiding. Mayor Sherlin gave the invocation. Vice Mayor Eaton led the Pledge of Allegiance.

Upon roll call, the following members were present:

Curtis, Pelley, Eaton, Sherlin

Absent: Witt-McMahan

The following decision was made and ordered made a part of the records of the Athens City Council.

The purpose of the meeting, as issued in the “Public Notice of Called Meeting” posted on August 27, 2024, was made a part of these minutes:

PUBLIC NOTICE OF CALLED MEETING
OF THE
ATHENS CITY COUNCIL

NOTICE IS HEREBY GIVEN to all residents of Athens, Tennessee, and to all persons interested, that a called meeting of the Athens City Council will be held at the Athens Municipal Building (Burkett L. Witt Council Chambers) located at 815 North Jackson Street, Athens, Tennessee, commencing at 1:00 p.m. on Wednesday, October 30, 2024.

The purpose of this meeting is:

1. Public Hearing

Second Reading of Ordinance NO. 1134

AN ORDINANCE TO AMEND TITLE 8 CHAPTER 2 OF THE ATHENS MUNICIPAL CODE PERTAINING THE MEETING TIME OF THE BEER BOARD

2. Public Hearing

Second Reading of Ordinance NO. 1135

AN ORDINANCE TO AMEND TITLE 1, CHAPTER 1 OF THE ATHENS MUNICIPAL CODE TO ALTER THE ORDER OF BUSINESS OF REGULAR CITY COUNCIL MEETINGS.

There will be an opportunity for citizens to comment. Prior to commencement of the meeting, all citizens intending to address the city council must sign-in on the sheet located at the entrance of the council chambers. The speaker must abide by the Citizens Decorum and Rules of Engagement.

For more information, please contact the Office of the City Manager at (423) 744-2702.

/s/
Steven S. Sherlin, Mayor

- 1 -

CITIZENS COMMENTS

- 2 -

ORDINANCES

Public Hearing

Second Reading of Ordinance 1134

AN ORDINANCE TO AMEND TITLE 8 CHAPTER 2 OF THE ATHENS MUNICIPAL CODE PERTAINING TO THE MEETING TIME OF THE BEER BOARD

Councilmember Curtis moved to approve ORDINANCE NO. 1134; Vice Mayor Eaton seconded.

Public Hearing opened. One (1) individual opposed.

Public Hearing closed. Councilmembers held a brief discussion. **Motion Approved.**

Roll call vote:

AYES: Curtis, Eaton, Sherlin

NAYS: Pelley

- 3 -

Public Hearing

Second Reading of Ordinance 1135

AN ORDINANCE TO AMEND TITLE 1, CHAPTER 1 OF THE ATHENS MUNICIPAL CODE TO ALTER THE ORDER OF BUSINESS OF REGULAR CITY COUNCIL MEETINGS.

Councilmember Curtis moved to approve ORDINANCE NO. 1135; Vice Mayor Eaton seconded.

Public Hearing opened.

One (1) individual spoke in opposition. Vice Mayor Eaton stated his opinion on the importance of having the agenda items addressed by the citizens before it is voted on by the council.

Councilmember Pelley spoke against the change to the order of business. At the conclusion of Councilmember Pelley's dialogue Vice Mayor Eaton and a citizen began to converse. Mayor Sherlin had to call the meeting to order. Councilmember Pelley called a point of privilege because he disagreed with a statement that was made. An argument began and Mayor Sherlin called for an officer to remove Councilmember Pelley from the room.

- 4 -

Councilmember Pelley Challenged the Chair against removing him for disorderly conduct; Vice Mayor Eaton seconded.

Roll call vote:

AYES: Pelley, Eaton

NAYS: Sherlin

ABSTAIN: Curtis

- 5 -

Vice Mayor Eaton called to question; Councilmember Curtis seconded.

Roll call vote:

AYES: Curtis, Eaton, Sherlin

NAYS: Pelley

- 6 -

Mayor Sherlin asks for roll call for the question. Public Hearing closed. **Motion Approved.**

Roll call vote:

AYES: Curtis, Eaton, Sherlin

NAYS: Pelley

- 7 -

ADJOURNMENT

The meeting was adjourned at approximately 1:40 p.m.

STEVEN S. SHERLIN, Mayor

RANDALL DOWLING, City Manager





ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XII. a. Approve Athens City Schools Budget Amendment #1 for FY 2025.

Summary

This item was reviewed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session. The budget amendment is attached. If approved, funds will come from the school's General Purpose Fund.

Action To Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

Finance Department

**ATHENS CITY SCHOOLS
GENERAL PURPOSE
BUDGET AMENDMENT # 1**

SCHOOL YEAR 2024-2025

FUNDS AVAILABLE

Account No.	Appropriation	Beginning Balance	Increase	Decrease	Amended Budget
46515-SSEP	EARLY CHILDHOOD EDUCATION - STATE	-	31,169	0	31,169
46790-ISM	OTHER VOCATIONAL - INNOVATIVE SCHOOL MODELS	42,833	196,625	0	239,458
		42,833	227,794	0	270,627

Note: This amendment is recording the Innovative School Models grant and the State Special Education Preschool grant. Also, clean up on allocations.

EXPENDITURES

Account No.	Appropriation	Budget	Increase	Decrease	Amended Budget
71100	REGULAR INSTRUCTION PROGRAM	9,656,112	87,858	381,954	9,362,016
71200	SPECIAL EDUCATION PROGRAM	1,049,104	33,669	2,500	1,080,273
71300	VOCATIONAL EDUCATON PROGRAM	31,667	46,791	0	78,458
71400	STUDENT BODY	8,169	1,700	1,700	8,169
72110	ATTENDANCE	105,801	800	800	105,801
72120	HEALTH SERVICES	259,002	0	0	259,002
72130	OTHER STUDENT SUPPORT	457,604	1,250	1,250	457,604
72210	REGULAR INSTRUCTION PROGRAM	686,664	294,096	175	980,585
72220	SPECIAL EDUCATION PROGRAM	103,835	0	0	103,835
72230	SUPPORT SERVICES / VOCATIONAL EDUCATION PROGRAM	7,833	125,500	3,333	130,000
72250	TECHNOLOGY	287,836	0	0	287,836
72310	BOARD OF EDUCATION	995,209	2,216	2,216	995,209
72320	OFFICE OF THE SUPERINTENDENT	207,529	2,620	1,970	208,179
72410	OFFICE OF THE PRINCIPAL	1,169,042	0	0	1,169,042
72510	FISCAL SERVICES	237,228	0	0	237,228
72520	HUMAN SERVICES/PERSONNEL	139,926	0	0	139,926
72610	OPERATION OF PLANT	1,166,223	0	0	1,166,223
72620	MAINTENANCE OF PLANT	376,086	4,000	4,475	375,611
72710	TRANSPORTATION	654,864	1,942	4,275	652,531
73100	FOOD SERVICE	7,331	0	0	7,331
73300	COMMUNITY SERVICES	432,385	26,082	26,082	432,385
73400	EARLY CHILDHOOD EDUCATION	819,703	0	0	819,703
76100	CAPITAL OUTLAY	50,000	34,105	4,105	80,000
	TOTAL EXPENDITURES:	18,909,153	662,629	434,835	19,136,947

Amended by Athens City Board of Education on _____

Approved by Athens City Council on _____

Secretary

City Manager

Chairman

Mayor





ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XII. b. Approve Revised Public Comment Rules.

Summary

Under a new state law from 2023, TCA 8-44-112 requires all local governments to reserve a period of time for public comment for each public meeting as an opportunity for the public to comment on matters that are germane to items on the agenda. In doing so, the local government may place reasonable restrictions on those public comments such as number of speakers, length of time, and sign-up criteria.

City staff developed revised public comment rules for the council's consideration (attached) based on the relatively new state law.

This item was reviewed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session.

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

City Council



City Council

Public Comment Rules

Citizens may make comments at city council meetings where actionable items are on the agenda as required by state law, § 8-44-112. Two opportunities exist for citizens to comment during the meetings. 1) During **Citizens Comments Germane to the Agenda** when citizens may speak only to specific agenda items and 2) During **Citizens Comments** when citizens may speak on any subject the city has authority over.

The Public Comment Rules are set forth as follows:

1. Each speaker must give notice of their intent to speak by completing the **sign-in** form at the entrance of the Council Chambers prior to the commencement of the public meeting.
2. Each speaker is granted **three (3) minutes** to make their comments; time may not be yielded to others.
3. Time will begin after the speaker states their name and address, for the record. The Mayor may allow non-city residents to speak but is not compelled to do so.
4. Each speaker is expected to speak from the podium (not from the audience) in a civil, non-argumentative, and respectful manner. The speaker shall not be permitted to use any vulgar or obscene language.
5. Each speaker is expected to address their comments to the Mayor. The speaker shall not direct questions to the council members, staff, or audience. The speaker shall not refer to any person by name, make attacks or denigrate others.
6. The Mayor may acknowledge the comment has been heard. Neither council members nor staff shall address or respond to the speaker during the three (3) minute comment period.
7. The speaker may not address the Council on matters which are not under the authority of the Council, and which are regulated by other governmental bodies or agencies.
8. The speaker shall not speak to any previous or pending litigation unless it is on the agenda.
9. The Mayor may interrupt or call out of order anyone who breaks these rules. Any deviation from these rules will result in a warning without loss of time. If a speaker continues to violate these rules, they will be interrupted and shall lose the remaining time.

Disorderly Conduct or Disrupting a Public Meeting is Prohibited.

(Tenn. Code Ann. § 39-17-305)

Citizens are not required to attend a city council meeting to make a request or comment.

Citizens may complete a form online or in person.





ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XII. c. Approve an annual contribution, not to exceed \$500, to the Veterans Day Parade through American Legion Post 68.

Summary

The 2024 Veterans Day Parade was held on Saturday, November 9, 2024 from 11:00 a.m. to noon in downtown Athens. Mayor Sherlin requested the council consider having the city contribute to the annual Veterans Day Parade by funding the insurance premiums for the annual event and encouraging city departments to participate in the annual parade.

This item was discussed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session.

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Departments Affected

Finance Department





ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XII. d. Approve the bid from Tim's Fencing, Inc. (Knoxville) to install replacement ornamental fencing at the Cedar Grove Cemetery for a cost not to exceed \$110,000.

Summary

The current year's budget includes \$110,000 to install 915 linear feet of black heavy industrial aluminum ornamental fence system partially around the Cedar Grove Cemetery to replace the existing chain link fence. Attached are the recommending memo, bid tabulation sheet, fence specification, and site map showing where the fence installation will occur.

This item was discussed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session.

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

Community Development
Purchasing



PURCHASING DEPARTMENT MEMORANDUM

To: Mike Keith, Finance Director
From: Angela Robbins, Purchasing Assistant
Date: October 31, 2024
Re: RFB 24-06 Cedar Grove Cemetery Fencing

On October 29, 2024, bids were opened for Cedar Grove Cemetery Fencing. One (1) vendor submitted a bid and is recorded on the attached bid tabulation.

I recommend the bid be awarded to the bidder, Tim's Fencing, Inc. at the price of \$70 per linear foot of fence, and recommend open approval to replace fence up to the \$110, 000 budgeted.



PURCHASING DIVISION BID TABULATION SHEET

REQUESTING DEPARTMENT: Community Development

DATE BIDS ADVERTISED: Thursday, September 19, 2024

BID NUMBER: #24-06

DATE BIDS RECEIVED: Tuesday, October 29, 2024

PROJECT NAME: CEDAR GROVE CEMETERY FENCING

BIDDER	CONTACT NAME	CITY	STATE	LIC. EXP.						Unit Price per Linear Foot of Fence	Additional
					LICENSE	TERMS	STD INS.	DRUG FREE	BID BOND		
Tim's Fencing, Inc.	Les Janow	Knoxville	TN			X		X		Y	\$ 70.00

815 N. Jackson Street, Athens, TN 37303 • (423) 744-2780 • arobbins@athenstn.gov







ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XII. e. Approve Purchase of a 2022 Ford F550 Altec bucket truck for the Public Works Department Traffic Control Division & Surplus of asset #4263, a 2008 Ford F550 Altec, to be sold using GovDeals.

Summary

The Public Works Department, Traffic Control Division, is requesting to replace its current 2008 Ford F550 Altec bucket truck with a 2022 Ford F550 Altec bucket truck at a cost of \$131,777. The 2022 bucket truck has 0 PTO hours, 0 engine hours, 882 miles, and a remaining portion of the 3 year/36,000 mile warranty as well as other warranties. Funds for this purchase were included in the Fleet Fund. Tennessee Code, 12-3-1202, allows cities to purchase used equipment from private entities without public advertisement and competitive soliciting. A recommendation memo from the Public Works Director and truck specifications are attached. If approved and after the equipment is received and placed into service, the existing bucket truck will be listed as surplus equipment and disposed of on the online auction site, GovDeals.com

This item was discussed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session.

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

Public Works
Purchasing



PUBLIC WORKS

MEMORANDUM

TO: Randy Dowling, City Manager

CC: Mike Keith, Finance Director

FROM: Ben Burchfield, Public Works Director

DATE: November 7, 2024

SUBJECT: Asset #4263 Ford F550 Altec Nueco Bucket Truck Replacement & Surplus

The Public Works Department is requesting Council approval for purchase of a replacement bucket truck for the Traffic Control Division. The bucket truck is on a 10-year useful-life cycle. Asset #4263, a preowned 2008 Ford F550 Altec, was purchased in June 2015 for \$49,900.

The Department recommends replacement with the purchase of a 2022 Ford F5500 Altec for \$131,777. The vehicle is extremely low mileage/hours and is currently located in Brandon, Mississippi. This vehicle has slightly increased working height over our existing truck, but the biggest improvement is truck is equipped with outriggers. This is a much-needed specification that will enhance employee safety during equipment operation.

After receipt of the equipment, inspection, and addition to the City's insurance coverage, asset #4263 is to be listed as surplus and sold on GovDeals.



Customer: CITY OF ATHENS (TN)
Contact: Rodney Peeler
Account Manager: Mitzi Morris
Account Manager Email: mitzi.morris@altec.com
Account Manager Phone: +1 (205) 283-2497

Work Order: 1035487918

Location: BRANDON, MS

Unit / Body Specifications

- **Unit Make:** ALTEC
- **Unit Model:** AT40G
- **Unit Serial:** 0723EY8756
- **Working Height:** 45
- **Platform:** SINGLEMAN
- **Mount:** BEHIND THE CAB
- **PTO Hours:** 0

- **Body Type:** SERVICE

Chassis Specifications

- **Chassis Year:** 2022
- **Chassis Make:** FORD
- **Chassis Model:** F550
- **Chassis Drivetrain:** 4x4
- **Chassis VIN:** 1FDUF5HT5NEE68968
- **Chassis Engine Hours:** 0
- **Chassis Transmission:** AUTOMATIC
- **Chassis GVWR:** 19500
- **Chassis Mileage:** 882
- **Chassis Brakes:** HYDRAULIC
- **Chassis Fuel Type:** DIESEL

Sales Price: \$131,777.00
(Excluding Taxes)







ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XV. a. Consideration of reimbursing \$341.82 Vice Mayor Larry Eaton for funding the 2024 Veterans Day Parade insurance.

Summary

The 2024 Veterans Day Parade was held on Saturday, November 9, 2024 from 11:00 a.m. to noon in downtown Athens. Vice Mayor, Larry Eaton, funded the cost of the parade's insurance himself. Mayor Sherlin requested the council consider reimbursing Mr. Eaton for this expense from the General Fund.

This item was discussed during the November 12, 2024 work session and consensus was to consider this item during the November 19, 2024 regular session.

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

Finance Department





ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, November 19, 2024

Agenda Item

XV. b. Preparation for the 2025 Strategic Summit

Summary

Every year, typically during February, the council conducts a strategic summit to discuss general future city-wide goals and specific departmental budget requests/needs for the upcoming budget. The 2024 summit was held on Friday, February 15, 2024 at the McMinn County Higher Education Center. During that summit, a facilitator took the group through a SWOT analysis, highlighted the previous year's accomplishments, and various department heads presented their upcoming departmental requests/needs. At the end of the summit, 11 opportunities were selected as priorities.

To prepare for the 2025 Strategic Summit, staff has tentatively and subject to final council approval, acquired the same location as last year, the McMinn County Higher Education Center, tentatively set the date of the summit for Friday, February 21, 2025 from 9 a.m. to 4:00 p.m., and acquired the services of a facilitator from SETD to facilitate the meeting once the date, time, and location has been approved.

Possible discussion items include the following. If you want to add anything to the summit for discussion, just let me or Bridget know.

- Review of Accomplishments Based on 2024 Strategic Summit
- Review/Update of 2022 Strategic Plan
- Review of Market Park Master Plan
- Review of Main Street Master Plan
- Disposition of North City School
- Police & Fire Memorial
- Christmas Lights at Regional Park
- Improve/Stabilize/Realign N. Jackson St. in Front of City Hall (construction)
- Succession Planning for Finance & Other Departments
- Cook Park Improvements
- Downtown Parking Garage
- Firing Range
- Creation of Storm Water Utility
- Completion of Convention Center
- Skate Park Upgrades
- City Hall Renovations/New Construction/
Purchase Another Existing Building/Renovations

Action to Consider

A motion, a second, and a vote are needed. A majority of all members of the council shall be required to pass this motion. (City Charter Article V Section 13)

Affected Departments

All Departments



CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
October, 2024

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors, as discussed below.

General Fund

Overall, we collected about \$429,000 more in October this year, primarily because of property taxes, AUB in lieu of taxes and the local sales tax. As a percentage we collected .64% more than the budgeted revenues for last year.

PLEASE NOTE: On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all revenue accounts can be found on your computer-generated report titled "Statement of Actual and Estimated Revenues".

Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer.

Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses. For example, in the City Council division we pay for the monthly taping of council meetings. To avoid having to prepare a purchase order every month, we prepare one for the entire year and pay off of it monthly. This total PO is included in the "expended & encumbered" percentage.

Expenditures and encumbrances for this year are \$1,360,000 less than this time last year, showing 43.51% this year. The variance is due to the \$2,000,000 for paving that was encumbered in July of last year and the transfer to debt service being done earlier this year.

Sanitation

Revenues and expenditures are comparable to the prior year, with the exception of approximately \$44,000 in the current year being spent on dumpsters and household totes.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2024
(Unaudited)

				Increase (Decrease)		Variance from	12-Month
	Prior Year		Current Year	From		Current Yr.	Variance
	10/31/2023	% Collected	10/31/2024	Prior Year	% Collected	to Prior Yr.	(4/12=33.33%)
GENERAL FUND							
Property Taxes	644,650	9.88%	816,810	172,160	12.33%	2.45%	-21.00%
AUB In-Lieu of Taxes	248,690	28.42%	359,201	110,511	38.42%	10.00%	5.09%
Local Sales Taxes	2,922,628	34.79%	3,077,557	154,929	34.97%	0.18%	1.64%
Wholesale Beer Taxes	188,296	35.53%	181,811	(6,485)	34.30%	-1.23%	0.97%
Wholesale Liquor Taxes	70,676	25.24%	74,115	3,439	26.47%	1.23%	-6.86%
Gross Receipt Taxes	46,798	8.65%	67,603	20,805	12.50%	3.85%	-20.83%
State Sales Taxes	562,073	35.13%	586,962	24,889	34.53%	-0.60%	1.20%
Gas and Motor Fuel Taxes	171,525	35.73%	172,379	854	35.91%	0.18%	2.58%
Court Fines/Costs	23,305	21.19%	33,628	10,323	33.63%	12.44%	0.30%
Interest Income	266,376	88.79%	227,827	(38,549)	45.57%	-43.22%	12.24%
Total Revenues/% of Budget	5,703,017	27.55%	6,132,109	429,092	28.19%	0.64%	-5.14%
	Sales Tax						
	2023	2024	Difference				
September	2,229,799	1,572,105	(657,694)				
October	2,922,628	3,077,557	154,929				
SANITATION							
Revenues:							
Industrial/Commercial	154,821	36.86%	151,918	(2,903)	36.17%	-0.69%	2.84%
Residential	190,026	35.19%	194,821	4,795	36.08%	0.89%	2.75%
Total Revenues/% of Budget	372,810	36.91%	375,998	3,188	36.76%	-0.15%	3.43%
	Prior Year		Current Year			Variance	12-Month
	10/31/2023		10/31/2024			from	Variance
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(4/12=33.33%)
GENERAL FUND							
City Manager's Office	139,156	44.04%	113,093	2,097	35.57%	-8.47%	2.24%
City Council	30,350	47.87%	24,428	3,600	48.32%	0.45%	14.99%
City Judge	4,306	33.12%	4,306		33.12%	0.00%	-0.21%
City Attorney	11,780	29.45%	11,045		22.09%	-7.36%	-11.24%
Special Appropriations	126,450	32.51%	129,050		32.74%	0.23%	-0.59%
Athens City Schools	972,731	40.18%	1,023,289		42.27%	2.09%	8.94%
Athens Utilities Board	178,098	33.60%	186,891		35.26%	1.66%	1.93%
Total Administration	1,462,871	38.78%	1,492,102	5,697	39.52%	0.74%	6.19%
Finance	188,072	35.93%	209,395	6,136	37.39%	1.46%	4.06%
Personnel	81,124	31.18%	83,617	3,971	31.51%	0.33%	-1.82%
Administration (Purchasing)	46,308	35.19%	43,451	541	31.56%	-3.63%	-1.77%
City Hall	146,769	75.46%	80,663	55,172	67.82%	-7.64%	34.49%
Information Technology	134,871	30.46%	149,920	5,315	22.74%	-7.72%	-10.59%
Total Admin & Emer. Svcs.	327,948	42.65%	274,034	61,028	32.77%	-9.88%	-0.56%
Administration	71,072	36.73%	78,730	500	37.78%	1.05%	4.45%
Codes Enforcement	135,608	41.13%	139,444	6,846	37.58%	-3.55%	4.25%
Cemeteries	36,527	84.55%	17,981	28,981	30.96%	-53.59%	-2.37%
Total Community Development	243,207	42.94%	236,155	36,327	36.30%	-6.64%	2.97%

CITY OF ATHENS, TENNESSEE
Financial Analysis for October, 2024
(Unaudited)

	Prior Year 10/31/2023		Current Year 10/31/2024			Variance from	12-Month
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr.	Variance
		& Encumbered		PO's	& Encumbered	to Prior Yr.	(4/12=33.33%)
Administration (Police)	216,105	67.60%	124,066	4,207	38.04%	-29.56%	4.71%
Patrol	1,033,440	39.88%	1,284,310	52,026	42.85%	2.97%	9.52%
Detectives	328,535	53.89%	339,821	9,607	42.80%	-11.09%	9.47%
Total Police	1,578,080	44.82%	1,748,197	65,840	42.46%	-2.36%	9.13%
Administration (Fire)	53,146	25.84%	85,654	1,873	37.81%	11.97%	4.48%
Prevention	46,774	39.74%	52,725	635	40.18%	0.44%	6.85%
Suppression	1,200,275	48.88%	1,259,961	36,845	44.97%	-3.91%	11.64%
Total Fire	1,300,195	46.78%	1,398,340	39,353	44.27%	-2.51%	10.94%
Administration (Parks & Rec)	98,933	41.33%	88,479	887	35.72%	-5.61%	2.39%
Maintenance	350,956	43.54%	309,250	127,969	53.24%	9.70%	19.91%
Swimming Pools	30,318	59.92%	34,956	1,102	71.97%	12.05%	38.64%
Program Planning	146,704	45.08%	146,272	22,581	44.09%	-0.99%	10.76%
Total Parks & Recreation	626,911	44.11%	578,957	152,539	48.62%	4.51%	15.29%
Administration (Public Works)	159,817	37.69%	169,199	8,729	43.71%	6.02%	10.38%
Traffic Control	170,651	56.75%	83,832	42,738	33.89%	-22.86%	0.56%
Street Maintenance	2,314,353	223.37%	221,986	77,810	27.80%	-195.57%	-5.53%
Street Construction	303,333	48.78%	225,876	56,327	39.81%	-8.97%	6.48%
Street Cleaning	486,052	46.65%	455,116	42,019	46.19%	-0.46%	12.86%
Fleet Maintenance	133,940	38.03%	132,815	20,853	39.08%	1.05%	5.75%
Animal Control	77,365	36.12%	104,219	871	39.84%	3.72%	6.51%
Total Public Works	3,645,511	92.06%	1,393,043	249,347	38.18%	-53.88%	4.85%
Communications	163,594	49.98%	182,452		50.08%	0.10%	16.75%
Non-Departmental	1,205,003	43.04%	1,239,482	6,379	75.87%	32.83%	42.54%
Total General Fund	10,822,516	52.28%	8,835,774	626,617	43.51%	-8.77%	10.18%
				9,462,391			
Increase (Decrease)		(1,360,125)					
Sanitation:							
Expenditures:	427,149	42.29%	448,743	58,889	45.32%	3.03%	11.99%

CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2024-2025

	JUL	AUG	SEPT	OCT
GENERAL	16,847,000	15,118,000	14,288,000	15,060,000
EMP MED BENEFIT	291,000	293,000	293,000	295,000
SCHOOL DEBT SER	2,927,000	3,043,000	3,137,000	3,256,000
CITY DEBT SER	80,000	481,000	481,000	485,000
CAP IMP	14,984,000	15,117,000	13,825,000	13,701,000
FLEET	7,397,000	7,440,000	7,303,000	7,390,000
SAN	1,531,000	1,531,000	1,547,000	1,583,000
DRUG	169,000	161,000	164,000	168,000
CONFERENCE	39,000	43,000	45,000	47,000
SCHOOL CONST	2,448,000	2,445,000	2,442,000	2,443,000
2021 GO BOND	1,601,000	1,329,000	1,322,000	1,214,000
HOTEL/MOTEL TAX	683,000	714,000	743,000	699,000
TOTAL CASH & INV	48,997,000	47,715,000	45,590,000	46,341,000



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2024-2025 Period Ending: 10/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,400,000.00	6,400,000.00	386,624.80	639,648.80	-5,760,351.20	9.99 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	16,982.00	94,603.00	-5,397.00	94.60 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	80,000.00	80,000.00	7,922.11	58,235.00	-21,765.00	72.79 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	90,000.00	90,000.00	0.00	76.00	-89,924.00	0.08 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	20,000.00	20,000.00	1,962.11	8,561.15	-11,438.85	42.81 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	25,000.00	25,000.00	2,675.74	15,762.11	-9,237.89	63.05 %
<u>01-0000-4145</u>	AUB ELECTRIC	700,000.00	700,000.00	67,858.16	271,432.64	-428,567.36	38.78 %
<u>01-0000-4150</u>	AUB GAS	235,000.00	235,000.00	21,942.00	87,768.00	-147,232.00	37.35 %
<u>01-0000-4165</u>	LOCAL SALES TAX	8,800,000.00	8,800,000.00	1,505,452.45	3,077,557.40	-5,722,442.60	34.97 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	530,000.00	530,000.00	42,020.06	181,810.85	-348,189.15	34.30 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	280,000.00	280,000.00	22,740.45	74,114.74	-205,885.26	26.47 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	90.00	435.00	-565.00	43.50 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	40,000.00	40,000.00	1,406.36	6,464.36	-33,535.64	16.16 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	500,000.00	500,000.00	11,085.16	60,703.47	-439,296.53	12.14 %
<u>01-0000-4183</u>	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
<u>01-0000-4184</u>	FLEA MARKET FEES	0.00	0.00	0.00	4.00	4.00	0.00 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	140,000.00	140,000.00	0.00	0.00	-140,000.00	0.00 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	7,000.00	7,000.00	0.00	0.26	-6,999.74	0.00 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	100.00	-900.00	10.00 %
<u>01-0000-4315</u>	BEER PERMITS	12,000.00	12,000.00	500.00	5,543.33	-6,456.67	46.19 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	20.00	361.00	-639.00	36.10 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	50,000.00	50,000.00	17,769.20	41,923.69	-8,076.31	83.85 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	150,000.00	150,000.00	0.00	0.00	-150,000.00	0.00 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	0.00	-45,000.00	0.00 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	80,000.00	80,000.00	0.00	0.00	-80,000.00	0.00 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	43,000.00	43,000.00	0.00	18,400.00	-24,600.00	42.79 %
<u>01-0000-4425</u>	STATE SALES TAX	1,700,000.00	1,700,000.00	275,086.27	586,962.47	-1,113,037.53	34.53 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	3,233.53	3,233.53	-2,766.47	53.89 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	80,000.00	80,000.00	15,456.46	32,176.81	-47,823.19	40.22 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	4,286.65	8,576.01	-17,423.99	32.98 %
<u>01-0000-4450</u>	STATE EXCISE TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	40,000.00	40,000.00	0.00	33,140.71	-6,859.29	82.85 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	480,000.00	480,000.00	86,285.17	172,379.38	-307,620.62	35.91 %
<u>01-0000-4467</u>	STATE TRASPORTATION MODERNIZ	0.00	0.00	1,115.03	2,060.10	2,060.10	0.00 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	20,000.00	20,000.00	3,833.10	7,666.20	-12,333.80	38.33 %
<u>01-0000-4520</u>	GRANT FUNDS	0.00	0.00	3,000.00	4,915.19	4,915.19	0.00 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	225,000.00	225,000.00	0.00	225,000.00	0.00	100.00 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	47.20	186.20	186.20	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	2,875.69	7,424.39	-17,575.61	29.70 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	500.00	480.00	-1,520.00	24.00 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	5,000.00	5,000.00	1,360.00	3,260.00	-1,740.00	65.20 %
<u>01-0000-4665</u>	POOLS INGLESIDE	10,000.00	10,000.00	0.00	6,010.50	-3,989.50	60.11 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	30,000.00	30,000.00	1,917.00	16,950.86	-13,049.14	56.50 %
<u>01-0000-4690</u>	GENERAL CLASSES	40,000.00	40,000.00	6,668.29	9,269.43	-30,730.57	23.17 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	0.00	0.00	-45,000.00	0.00 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	65.00	1,980.00	-1,020.00	66.00 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	3,000.00	3,000.00	755.00	4,682.50	1,682.50	156.08 %
<u>01-0000-4740</u>	FOUNDATION REVENUE	0.00	0.00	852.90	1,758.90	1,758.90	0.00 %
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	100,000.00	100,000.00	12,529.27	33,627.59	-66,372.41	33.63 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>01-0000-4910</u>	INTEREST INCOME	500,000.00	500,000.00	75,904.65	227,827.05	-272,172.95	45.57 %
<u>01-0000-4925</u>	INSURANCE RECOVERIES	0.00	0.00	66,130.94	69,072.54	69,072.54	0.00 %
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	35.24	165.30	165.30	0.00 %
<u>01-0000-4935</u>	THIRD PARTY CONTRIBUTIONS	0.00	0.00	620.00	8,620.00	8,620.00	0.00 %
<u>01-0000-4940</u>	THIRD PARTY CONTRIBUTIONS-ANI	0.00	0.00	5.00	5.00	5.00	0.00 %
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	20,000.00	20,000.00	2,994.36	21,123.95	1,123.95	105.62 %
	Revenue Total:	21,750,000.00	21,750,000.00	2,672,607.35	6,132,109.41	-15,617,890.59	28.19%
	Fund: 01 - GENERAL FUND Total:	21,750,000.00	21,750,000.00	2,672,607.35	6,132,109.41	-15,617,890.59	28.19%
	Report Total:	21,750,000.00	21,750,000.00	2,672,607.35	6,132,109.41	-15,617,890.59	28.19%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2024-2025 Period Ending: 10/31/2024

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	323,800.00	323,800.00	26,142.98	113,092.82	2,097.50	208,609.68	35.57%
0102 - City Council	58,000.00	58,000.00	2,486.07	24,427.74	3,600.00	29,972.26	48.32%
0103 - City Judge	13,000.00	13,000.00	1,076.50	4,306.00	0.00	8,694.00	33.12%
0104 - City Attorney	50,000.00	50,000.00	3,560.00	11,044.50	0.00	38,955.50	22.09%
0105 - Special Appropriations	394,200.00	394,200.00	43,025.00	129,050.00	0.00	265,150.00	32.74%
0106 - Athens City Schools	2,421,000.00	2,421,000.00	500,421.77	1,023,289.02	0.00	1,397,710.98	42.27%
0107 - Athens Utilities Board	530,000.00	530,000.00	46,513.31	186,891.65	0.00	343,108.35	35.26%
Department: 01 - Administration Total:	3,790,000.00	3,790,000.00	623,225.63	1,492,101.73	5,697.50	2,292,200.77	39.52%
Department: 02 - Finance							
0201 - Finance	576,400.00	576,400.00	37,230.48	209,394.71	6,136.29	360,869.00	37.39%
Department: 02 - Finance Total:	576,400.00	576,400.00	37,230.48	209,394.71	6,136.29	360,869.00	37.39%
Department: 03 - Human Resources							
0301 - Human Resources	278,000.00	278,000.00	15,509.41	83,617.42	3,971.30	190,411.28	31.51%
Department: 03 - Human Resources Total:	278,000.00	278,000.00	15,509.41	83,617.42	3,971.30	190,411.28	31.51%
Department: 04 - Administrative Services							
0401 - Administration	139,400.00	139,400.00	10,225.43	43,450.53	540.90	95,408.57	31.56%
0402 - City Hall	200,300.00	200,300.00	11,999.69	80,663.13	55,171.71	64,465.16	67.82%
0403 - Information Technology	682,700.00	682,700.00	19,268.17	149,920.46	5,315.03	527,464.51	22.74%
Department: 04 - Administrative Services Total:	1,022,400.00	1,022,400.00	41,493.29	274,034.12	61,027.64	687,338.24	32.77%
Department: 05 - Community Development							
0501 - Administration	209,700.00	209,700.00	14,720.61	78,729.84	500.00	130,470.16	37.78%
0502 - Codes Enforcement	389,300.00	389,300.00	23,606.56	139,444.21	6,846.00	243,009.79	37.58%
0503 - Cemeteries	151,700.00	151,700.00	6,000.00	17,981.05	28,980.93	104,738.02	30.96%
Department: 05 - Community Development Total:	750,700.00	750,700.00	44,327.17	236,155.10	36,326.93	478,217.97	36.30%
Department: 06 - Police							
0601 - Administration	337,200.00	337,200.00	24,362.42	124,065.56	4,206.52	208,927.92	38.04%
0602 - Patrol	3,118,800.00	3,118,800.00	261,356.49	1,284,310.27	52,025.90	1,782,463.83	42.85%
0603 - Special Services	816,500.00	816,500.00	76,872.28	339,820.66	9,607.13	467,072.21	42.80%
Department: 06 - Police Total:	4,272,500.00	4,272,500.00	362,591.19	1,748,196.49	65,839.55	2,458,463.96	42.46%
Department: 07 - Fire							
0701 - Administration	231,500.00	231,500.00	14,680.03	85,653.98	1,873.05	143,972.97	37.81%
0702 - Prevention	132,800.00	132,800.00	7,630.18	52,724.88	635.38	79,439.74	40.18%

Monthly Rev and Exp Reports for Council

For Fiscal: 2024-2025 Period Ending: 10/31/2024

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	2,883,600.00	2,883,600.00	185,846.81	1,259,961.38	36,844.44	1,586,794.18	44.97%
Department: 07 - Fire Total:	3,247,900.00	3,247,900.00	208,157.02	1,398,340.24	39,352.87	1,810,206.89	44.27%
Department: 08 - Parks and Recreation							
0801 - Administration	250,200.00	250,200.00	16,134.01	88,478.65	886.79	160,834.56	35.72%
0802 - Maintenance	821,300.00	821,300.00	61,617.21	309,250.00	127,969.42	384,080.58	53.24%
0803 - Swimming Pools	50,100.00	50,100.00	505.00	34,956.05	1,102.19	14,041.76	71.97%
0804 - Program Planning	383,000.00	383,000.00	26,622.28	146,272.56	22,580.63	214,146.81	44.09%
Department: 08 - Parks and Recreation Total:	1,504,600.00	1,504,600.00	104,878.50	578,957.26	152,539.03	773,103.71	48.62%
Department: 09 - Public Works							
0901 - Administration	407,100.00	407,100.00	27,770.53	169,198.86	8,729.20	229,171.94	43.71%
0902 - Traffic Control	373,500.00	373,500.00	11,466.77	83,831.71	42,738.19	246,930.10	33.89%
0903 - Street Maintenance	1,078,400.00	1,078,400.00	36,290.53	221,985.80	77,810.13	778,604.07	27.80%
0904 - Street Construction	708,900.00	708,900.00	27,544.65	225,875.83	56,326.50	426,697.67	39.81%
0905 - Street Cleaning	1,076,300.00	1,076,300.00	50,557.39	455,116.16	42,019.16	579,164.68	46.19%
0906 - Fleet Maintenance	393,200.00	393,200.00	26,872.61	132,815.57	20,853.05	239,531.38	39.08%
0908 - Animal Control	263,800.00	263,800.00	20,076.32	104,218.89	870.87	158,710.24	39.84%
Department: 09 - Public Works Total:	4,301,200.00	4,301,200.00	200,578.80	1,393,042.82	249,347.10	2,658,810.08	38.18%
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	364,300.00	364,300.00	90,666.00	182,452.00	0.00	181,848.00	50.08%
Department: 10 - Communications/Dispatch Total:	364,300.00	364,300.00	90,666.00	182,452.00	0.00	181,848.00	50.08%
Department: 11 - Transfers							
1101 - Non-Departmental	1,642,000.00	1,642,000.00	204,597.85	1,239,481.98	6,378.83	396,139.19	75.87%
Department: 11 - Transfers Total:	1,642,000.00	1,642,000.00	204,597.85	1,239,481.98	6,378.83	396,139.19	75.87%
Fund: 01 - GENERAL FUND Total:	21,750,000.00	21,750,000.00	1,933,255.34	8,835,773.87	626,617.04	12,287,609.09	43.51%
Report Total:	21,750,000.00	21,750,000.00	1,933,255.34	8,835,773.87	626,617.04	12,287,609.09	43.51%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2024-2025 Period Ending: 10/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - SANITATION							
Revenue							
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	425.44	1,106.29	-2,893.71	27.66 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	46,784.50	151,917.50	-268,082.50	36.17 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	540,000.00	540,000.00	51,641.12	194,820.82	-345,179.18	36.08 %
<u>12-0000-4750</u>	RECYCLING CENTER	5,000.00	5,000.00	405.10	2,679.70	-2,320.30	53.59 %
<u>12-0000-4910</u>	INTEREST INCOME	50,000.00	50,000.00	6,032.14	25,028.41	-24,971.59	50.06 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	3.50	37.30	37.30	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	1,000.00	1,000.00	24.40	407.80	-592.20	40.78 %
Revenue Total:		1,020,000.00	1,020,000.00	105,316.20	375,997.82	-644,002.18	36.86%
Fund: 12 - SANITATION Total:		1,020,000.00	1,020,000.00	105,316.20	375,997.82	-644,002.18	36.86%
Report Total:		1,020,000.00	1,020,000.00	105,316.20	375,997.82	-644,002.18	36.86%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2024-2025 Period Ending: 10/31/2024

Division

Fund: 12 - SANITATION
Department: 09 - Public Works
0907 - Sanitation

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
	1,120,000.00	1,120,000.00	68,023.56	448,742.66	58,889.34	612,368.00	45.32%
Department: 09 - Public Works Total:	1,120,000.00	1,120,000.00	68,023.56	448,742.66	58,889.34	612,368.00	45.32%
Fund: 12 - SANITATION Total:	1,120,000.00	1,120,000.00	68,023.56	448,742.66	58,889.34	612,368.00	45.32%
Report Total:	1,120,000.00	1,120,000.00	68,023.56	448,742.66	58,889.34	612,368.00	45.32%



City of Athens Fire Dept

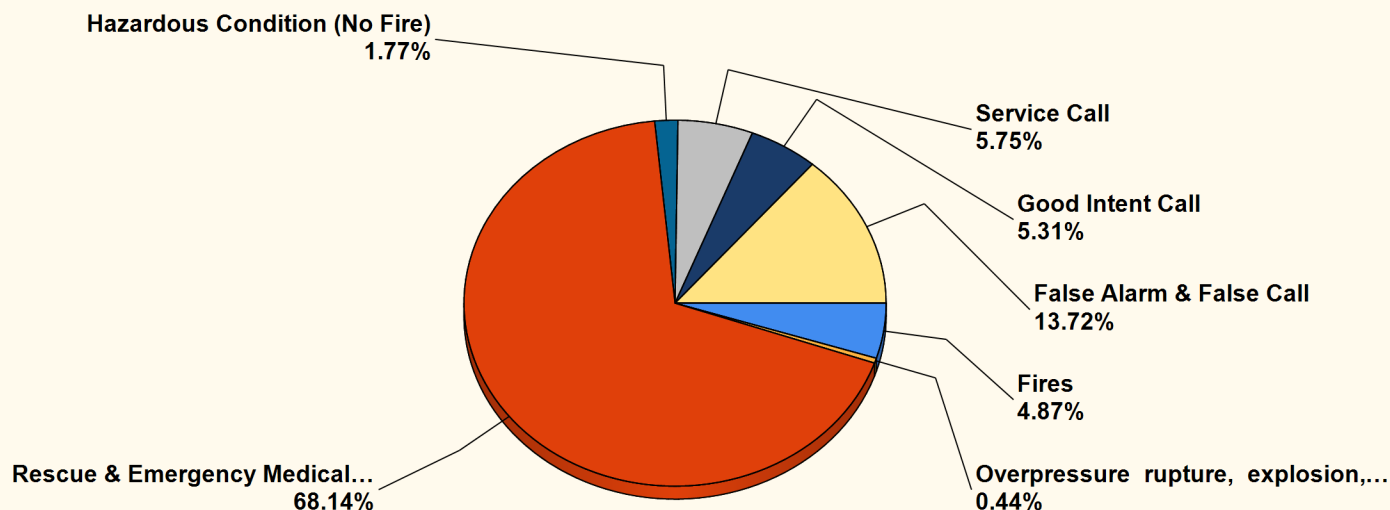
Athens, TN

This report was generated on 11/6/2024 10:19:00 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2024 | End Date: 10/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	4.87%
Overpressure rupture, explosion, overheating - no fire	1	0.44%
Rescue & Emergency Medical Service	154	68.14%
Hazardous Condition (No Fire)	4	1.77%
Service Call	13	5.75%
Good Intent Call	12	5.31%
False Alarm & False Call	31	13.72%
TOTAL	226	100%

1290 employee training hours

4 CPR classes - 34 students

2 smoke detectors installs

MCHS & McMinn Central Senior Expo

Touch-A-Truck - Kid's Connection, Kiddie Corner, First Bapt. Preschool, Trinty Tots

Fire Drill Evacuation - Mid Lab

Pumpkin Town

Athens Coord. Response & Excavator Pipeline Safety Prog. Mtg.

Assisted National Guard in escorting Moon Pies to Primary School

Fire Prevention - Lowes of Athens

Trick or Treat - Wetlands - Trunk or Treat - First Bapt. Church

Family Cook Out

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	0.88%
123 - Fire in portable building, fixed location	1	0.44%
131 - Passenger vehicle fire	3	1.33%
141 - Forest, woods or wildland fire	1	0.44%
151 - Outside rubbish, trash or waste fire	2	0.88%
154 - Dumpster or other outside trash receptacle fire	2	0.88%
251 - Excessive heat, scorch burns with no ignition	1	0.44%
311 - Medical assist, assist EMS crew	134	59.29%
322 - Motor vehicle accident with injuries	15	6.64%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.44%
324 - Motor vehicle accident with no injuries.	4	1.77%
400 - Hazardous condition, other	1	0.44%
411 - Gasoline or other flammable liquid spill	1	0.44%
440 - Electrical wiring/equipment problem, other	1	0.44%
462 - Aircraft standby	1	0.44%
500 - Service Call, other	1	0.44%
511 - Lock-out	4	1.77%
531 - Smoke or odor removal	1	0.44%
551 - Assist police or other governmental agency	4	1.77%
553 - Public service	1	0.44%
561 - Unauthorized burning	2	0.88%
611 - Dispatched & cancelled en route	4	1.77%
621 - Wrong location	1	0.44%
622 - No incident found on arrival at dispatch address	3	1.33%
631 - Authorized controlled burning	1	0.44%
651 - Smoke scare, odor of smoke	2	0.88%
671 - HazMat release investigation w/no HazMat	1	0.44%
700 - False alarm or false call, other	2	0.88%
731 - Sprinkler activation due to malfunction	1	0.44%
733 - Smoke detector activation due to malfunction	1	0.44%
744 - Detector activation, no fire - unintentional	27	11.95%
TOTAL INCIDENTS:	226	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/6/2024 10:29:09 AM



Property Values versus Loss and Save per Incident for Date Range

Start Date: 10/01/2024 | End Date: 10/31/2024

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2024-1760	\$5,000.00	\$500.00	\$4,500.00
2024-1799	\$143,600.00	\$1,000.00	\$142,600.00
2024-1885	\$500.00	\$0.00	\$500.00
2024-1893	\$16,000.00	\$16,000.00	\$0.00
Totals:	\$165,100.00	\$17,500.00	\$147,600.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

Losses for Date Range
Start Date: 10/01/2024 | End Date: 10/31/2024

TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
3	\$6,500.00	\$11,000.00	\$17,500.00	\$5,833.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2024-1760	10/03/2024	154 - Dumpster or other outside trash receptacle fire	\$500.00	\$0.00	\$500.00	2.86%
2024-1799	10/10/2024	111 - Building fire	\$0.00	\$1,000.00	\$1,000.00	5.71%
2024-1893	10/23/2024	123 - Fire in portable building, fixed location	\$6,000.00	\$10,000.00	\$16,000.00	91.43%

Only REVIEWED incidents included

Completed Inspections per Inspection Type for Date Range
Occupancy Status: All | Start Date: 10/01/2024 | End Date: 10/31/2024

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Alarm System Test						
596	McMinn County Alternative School	1775 Overland DR Athens, TN 37303	10/29/2024	Evans, Robert Tyler	Passed	
380	Christ's Legacy Academy	625 Matlock AVE Athens, TN 37303	10/29/2024	Dixon, Enoch A	Passed with Comments	
890	Tri County Center	3030 Lee HWY Athens, TN 37303	10/29/2024	Roach, Josh	Passed	

Total # Inspections for Alarm System Test: 3

Inspection Type: Annual						
1027	CORA Physical Therapy Athens	933 Decatur PIKE Athens, TN 37303	10/04/2024	Martin, Dustin R	Passed	
414	Divergent Roads	740 Tell ST #301 Athens, TN 37303	10/16/2024	Grueber, Heather	Passed	
787	American Job Center Tennessee	410 N Congress PKY Athens, TN 37303	10/17/2024	Dixon, Enoch A	Passed with Comments	
1067	CBD and Hemp Dispensary	408 N Congress PKY Athens, TN 37303	10/17/2024	Dixon, Enoch A	Passed with Comments	
481	Jerry Armstrong Realty	406 N Congress PKY Athens, TN 37303	10/17/2024	Dixon, Enoch A	Passed with Comments	
1066	BW Sign Masters	404 N Congress PKY Athens, TN 37303	10/17/2024	Dixon, Enoch A	Passed with Comments	

Includes LOCKED inspections for both archived and unarchived occupancy records.

ID	OCCUPANCY	ADDRESS	DATE	INSPECTOR	RESULT	NOTES
Inspection Type: Annual						
207	exterior building products	402 N Congress PKY Athens, TN 37303	10/17/2024	Dixon, Enoch A	Passed with Comments	
Total # Inspections for Annual:						7
TOTAL # INSPECTIONS: 10						

Includes LOCKED inspections for both archived and unarchived occupancy records.

City of Athens Fire Dept

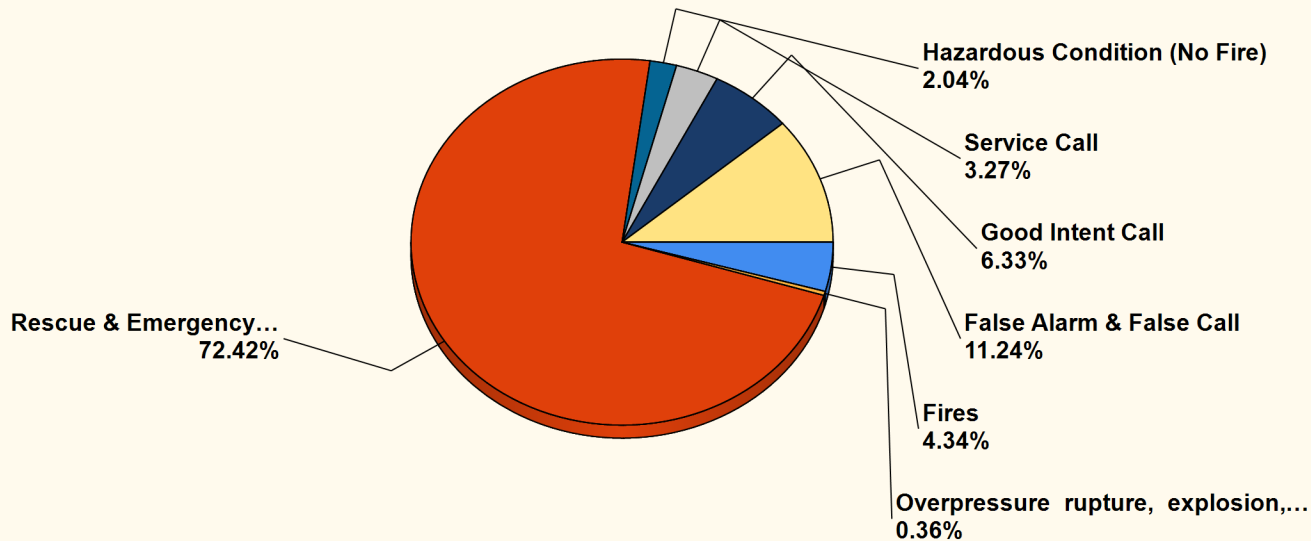
Athens, TN

This report was generated on 11/6/2024 10:31:02 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2024 | End Date: 10/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	85	4.34%
Overpressure rupture, explosion, overheating - no fire	7	0.36%
Rescue & Emergency Medical Service	1418	72.42%
Hazardous Condition (No Fire)	40	2.04%
Service Call	64	3.27%
Good Intent Call	124	6.33%
False Alarm & False Call	220	11.24%
TOTAL	1958	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	3	0.15%
111 - Building fire	20	1.02%
113 - Cooking fire, confined to container	1	0.05%
118 - Trash or rubbish fire, contained	6	0.31%
122 - Fire in motor home, camper, recreational vehicle	1	0.05%
123 - Fire in portable building, fixed location	1	0.05%
131 - Passenger vehicle fire	17	0.87%
132 - Road freight or transport vehicle fire	2	0.1%
133 - Rail vehicle fire	1	0.05%
138 - Off-road vehicle or heavy equipment fire	1	0.05%
140 - Natural vegetation fire, other	4	0.2%
141 - Forest, woods or wildland fire	2	0.1%
142 - Brush or brush-and-grass mixture fire	5	0.26%
143 - Grass fire	5	0.26%
151 - Outside rubbish, trash or waste fire	9	0.46%
154 - Dumpster or other outside trash receptacle fire	6	0.31%
160 - Special outside fire, other	1	0.05%
251 - Excessive heat, scorch burns with no ignition	7	0.36%
311 - Medical assist, assist EMS crew	1258	64.25%
320 - Emergency medical service, other	2	0.1%
321 - EMS call, excluding vehicle accident with injury	6	0.31%
322 - Motor vehicle accident with injuries	112	5.72%
323 - Motor vehicle/pedestrian accident (MV Ped)	3	0.15%
324 - Motor vehicle accident with no injuries.	30	1.53%
341 - Search for person on land	1	0.05%
351 - Extrication of victim(s) from building/structure	1	0.05%
352 - Extrication of victim(s) from vehicle	1	0.05%
353 - Removal of victim(s) from stalled elevator	2	0.1%
363 - Swift water rescue	1	0.05%
381 - Rescue or EMS standby	1	0.05%
400 - Hazardous condition, other	1	0.05%
410 - Combustible/flammable gas/liquid condition, other	3	0.15%
411 - Gasoline or other flammable liquid spill	2	0.1%
412 - Gas leak (natural gas or LPG)	6	0.31%
413 - Oil or other combustible liquid spill	2	0.1%
421 - Chemical hazard (no spill or leak)	1	0.05%
422 - Chemical spill or leak	1	0.05%
440 - Electrical wiring/equipment problem, other	8	0.41%
441 - Heat from short circuit (wiring), defective/worn	1	0.05%
442 - Overheated motor	2	0.1%
444 - Power line down	3	0.15%
445 - Arcing, shorted electrical equipment	5	0.26%
461 - Building or structure weakened or collapsed	1	0.05%
462 - Aircraft standby	4	0.2%
500 - Service Call, other	5	0.26%
510 - Person in distress, other	1	0.05%
511 - Lock-out	8	0.41%
531 - Smoke or odor removal	5	0.26%
542 - Animal rescue	1	0.05%
550 - Public service assistance, other	5	0.26%
551 - Assist police or other governmental agency	21	1.07%
553 - Public service	4	0.2%
561 - Unauthorized burning	10	0.51%
571 - Cover assignment, standby, moveup	4	0.2%
600 - Good intent call, other	5	0.26%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
611 - Dispatched & cancelled en route	66	3.37%
621 - Wrong location	1	0.05%
622 - No incident found on arrival at dispatch address	20	1.02%
631 - Authorized controlled burning	5	0.26%
651 - Smoke scare, odor of smoke	20	1.02%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.05%
653 - Smoke from barbecue, tar kettle	1	0.05%
661 - EMS call, party transported by non-fire agency	1	0.05%
671 - HazMat release investigation w/no HazMat	4	0.2%
700 - False alarm or false call, other	8	0.41%
714 - Central station, malicious false alarm	1	0.05%
730 - System malfunction, other	1	0.05%
731 - Sprinkler activation due to malfunction	1	0.05%
733 - Smoke detector activation due to malfunction	4	0.2%
736 - CO detector activation due to malfunction	1	0.05%
741 - Sprinkler activation, no fire - unintentional	2	0.1%
743 - Smoke detector activation, no fire - unintentional	1	0.05%
744 - Detector activation, no fire - unintentional	197	10.06%
745 - Alarm system activation, no fire - unintentional	4	0.2%
TOTAL INCIDENTS:	1958	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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City of Athens Fire Dept

Athens, TN

This report was generated on 11/6/2024 10:32:19 AM



Incident Detail for Aid Given and Received for Incident Type Range for Date Range

Incident Type Range: 100 - 911 | StartDate: 10/01/2024 | EndDate: 10/31/2024

INCIDENT DATE	INCIDENT #	ADDRESS	INCIDENT TYPE	SHIFT
AID TYPE: Mutual aid given				
10/03/2024	2024-1761	1238 COUNTY RD 658	111 - Building fire	ST1 - Athens Fire Station 1
10/19/2024	2024-1864	Cherohala Skyway	551 - Assist police or other governmental agency	ST2 - Athens Fire Station 2
10/28/2024	2024-1931	TN Hwy 165 HWY	551 - Assist police or other governmental agency	ST1 - Athens Fire Station 1
10/29/2024	2024-1946	Highway 307	322 - Motor vehicle accident with injuries	ST1 - Athens Fire Station 1

Percentage of Total Incidents: 1.77%

Displays all incidents with aid given or received, and excludes incidents with neither. Percentages calculated from total number of incidents for parameters provided. Only REVIEWED incidents included.

City of Athens Fire Dept

Athens, TN

This report was generated on 11/6/2024 10:31:43 AM



Property Values versus Loss and Save per Incident for Date Range

Start Date: 01/01/2024 | End Date: 10/31/2024

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2024-4	\$3,000.00	\$1,000.00	\$2,000.00
2024-26	\$16,434,300.00	\$15,000.00	\$16,419,300.00
2024-234	\$8,000.00	\$1,500.00	\$6,500.00
2024-299	\$315,000.00	\$315,000.00	\$0.00
2024-326	\$250,000.00	\$6,000.00	\$244,000.00
2024-388	\$20,300,000.00	\$2,500.00	\$20,297,500.00
2024-393	\$13,500.00	\$13,500.00	\$0.00
2024-476	\$6,000.00	\$300.00	\$5,700.00
2024-488	\$35,000.00	\$20,000.00	\$15,000.00
2024-507	\$14,500.00	\$14,500.00	\$0.00
2024-543	\$8,500.00	\$8,500.00	\$0.00
2024-598	\$4,500.00	\$4,500.00	\$0.00
2024-613	\$5,500.00	\$1,000.00	\$4,500.00
2024-614	\$1,553,000.00	\$900,000.00	\$653,000.00
2024-671	\$60,000.00	\$12,500.00	\$47,500.00
2024-719	\$2,000.00	\$2,000.00	\$0.00
2024-787	\$500.00	\$500.00	\$0.00
2024-801	\$200.00	\$200.00	\$0.00
2024-892	\$35,000.00	\$2,500.00	\$32,500.00
2024-927	\$110,000.00	\$1,500.00	\$108,500.00
2024-948	\$510,375.00	\$5,000.00	\$505,375.00
2024-1004	\$8,513,000.00	\$0.00	\$8,513,000.00
2024-1056	\$28,500.00	\$28,500.00	\$0.00
2024-1090	\$125,000.00	\$1,000.00	\$124,000.00
2024-1155	\$500.00	\$500.00	\$0.00
2024-1186	\$180,000.00	\$82,000.00	\$98,000.00
2024-1200	\$807,000.00	\$300.00	\$806,700.00
2024-1210	\$200.00	\$200.00	\$0.00
2024-1307	\$20,000.00	\$20,000.00	\$0.00
2024-1340	\$1,200,000.00	\$430,000.00	\$770,000.00
2024-1388	\$500.00	\$500.00	\$0.00
2024-1413	\$1,700,000.00	\$1,700,000.00	\$0.00
2024-1460	\$234,700.00	\$4,500.00	\$230,200.00
2024-1488	\$7,000.00	\$7,000.00	\$0.00
2024-1488	\$60,000.00	\$500.00	\$59,500.00
2024-1513	\$1,200.00	\$1,200.00	\$0.00
2024-1521	\$7,000.00	\$4,000.00	\$3,000.00
2024-1624	\$13,000,000.00	\$25,000.00	\$12,975,000.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
2024-1647	\$185,700.00	\$38,500.00	\$147,200.00
2024-1677	\$360,000.00	\$250.00	\$359,750.00
2024-1760	\$5,000.00	\$500.00	\$4,500.00
2024-1799	\$143,600.00	\$1,000.00	\$142,600.00
2024-1885	\$500.00	\$0.00	\$500.00
2024-1893	\$16,000.00	\$16,000.00	\$0.00
Totals:	\$66,264,275.00	\$3,688,950.00	\$62,575,325.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.





Police Department Report to City Manager

October



2024



This Month

This Year

Last Year to Date

Homicide	0	0	0
Sex Offense	2	13	11
Robbery	1	8	1
Assault	18	185	168
Burglary	4	58	62
Theft	34	420	415
MV Theft	3	49	59

Moving Violations	274	1678	1360
Citations	114	617	522
Warnings	155	890	830
Drugs	9	216	345
Arrests	93	1036	1318
Total Calls for Service	1717	14751	15111



Police Department Report to City Manager

November ▾	2024 ▾
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	This Month	This Year	Last Year to Date
Vehicle Accidents	52	410	479
Pedestrian	0	0	2
Private Property	32	240	223
Total	84	650	702
Injuries	8	117	119
Fatalities	0	0	0

Authorized Sworn Positions	36
Current Sworn Positions Filled	33
Police Department Vacancies	3

Prepared:

Jason B. Garren

Deputy Chief

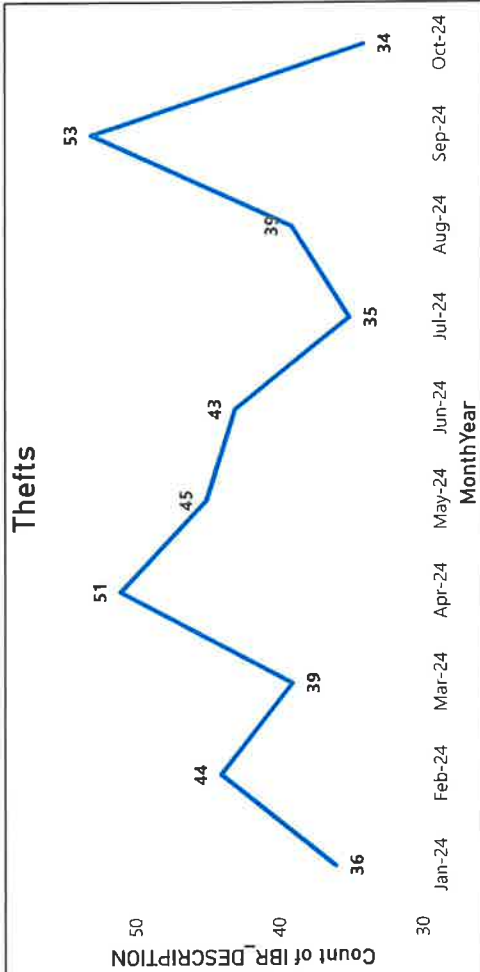
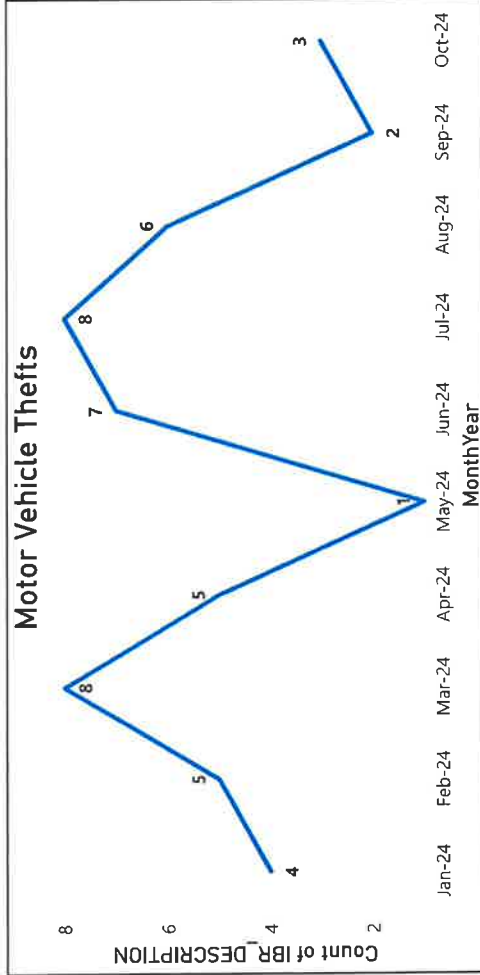
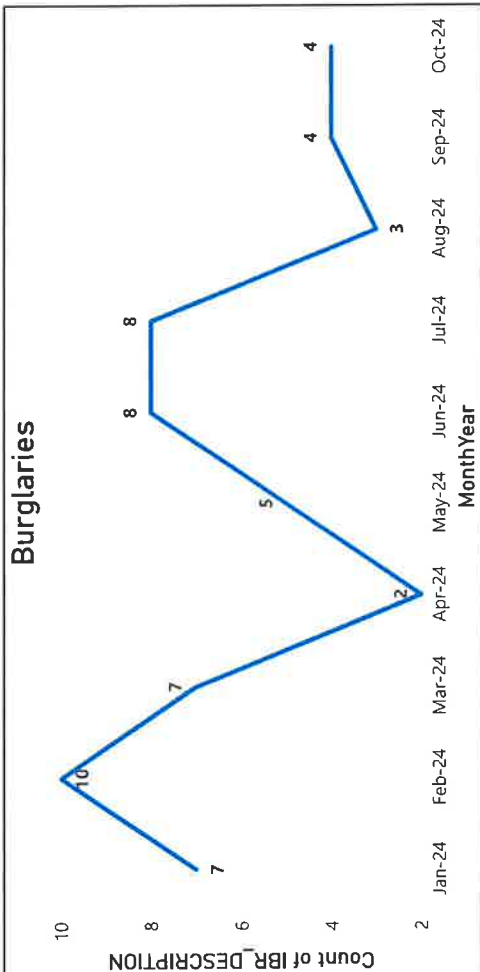
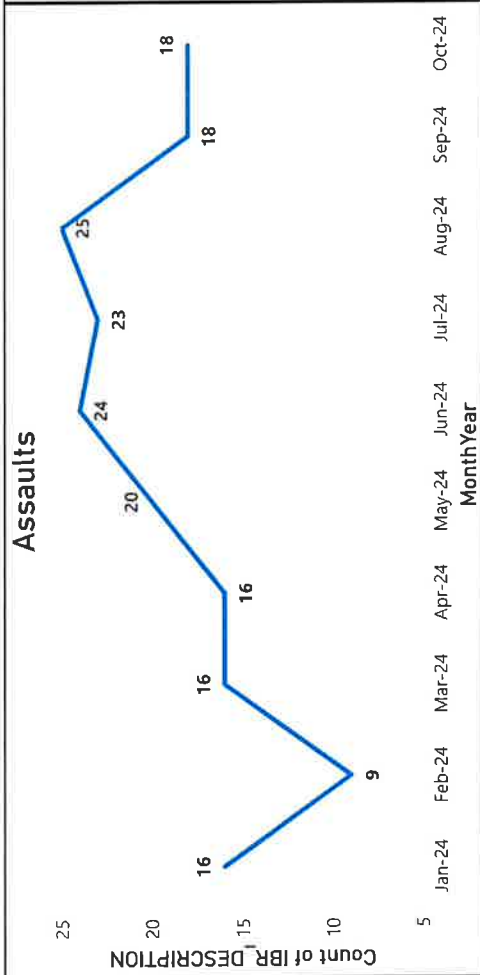
Submitted:

Fred K. Schultz

Chief of Police

Date

1/1/2024 10/30/2024



Date

10/1/2024 10/31/2024

>

MEASUREMENT

GRAMS

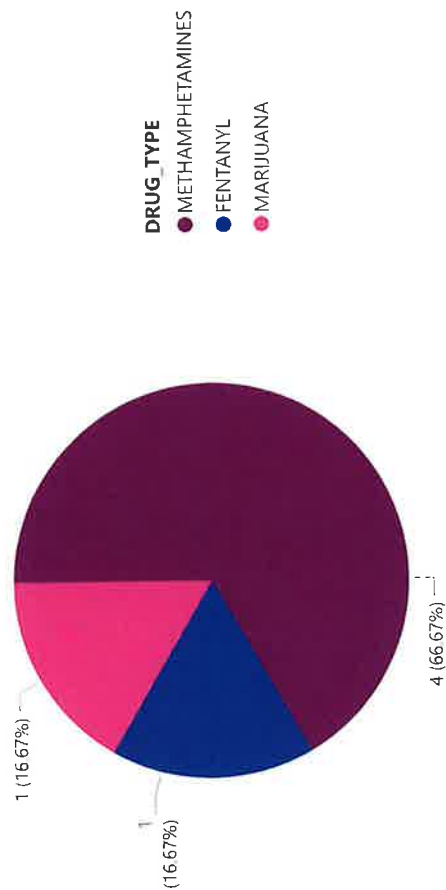
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DRUG_QUANTITY by DRUG_TYPE

DRUG_TYPE



Date

10/1/2024 10/31/2024



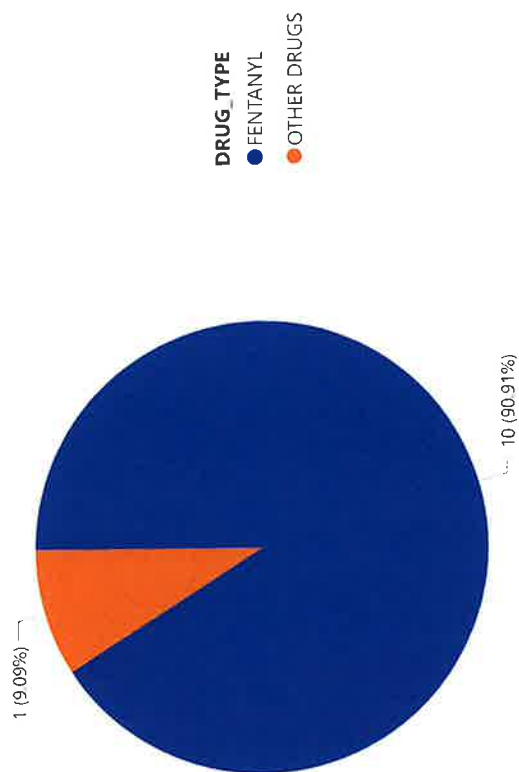
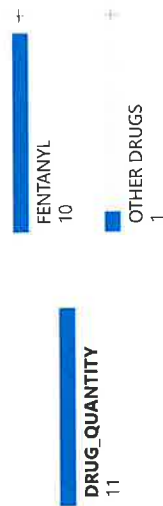
MEASUREMENT

DOSAGE UNITS



DRUG_QUANTITY by DRUG_TYPE

DRUG_TYPE



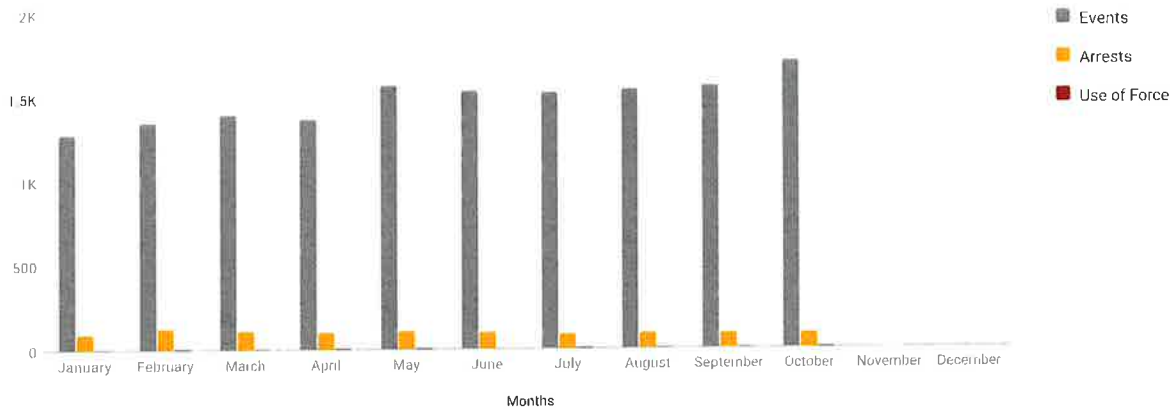


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2024)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2024 Events vs. Use Of Force

Total Events: 14933
Use of Force Incidents: 33
0.22%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1290	3	0.23%
February	1359	4	0.29%
March	1407	3	0.21%
April	1379	5	0.36%
May	1579	4	0.25%
June	1545	1	0.06%
July	1534	4	0.26%
August	1552	2	0.13%
September	1571	2	0.13%
October	1717	5	0.29%
November	0	0	0.00%
December	0	0	0.00%

2024 Arrests vs. Use Of Force

Total Arrests: 1044
Use of Force Incidents: 33
3.16%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	98	3	3.06%
February	129	4	3.10%
March	116	3	2.59%
April	105	5	4.76%
May	113	4	3.54%
June	106	1	0.94%
July	92	4	4.35%
August	97	2	2.06%
September	95	2	2.11%
October	93	5	5.38%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division October 2024

Late Shift: 36.75 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 80.00 hours

(fill in for sick leave, vacations, training)

Court: 13.50 hours

General Sessions: 4.50

City: 3.00

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 6.00

Federal: 00.00

Training: 185.75 hours

Special Assignments: 80.00 hours

Meeting: 6.25

THSO: 24.00

Halloween Events: 7.50

Pumpkintown: 34.75

Car washing: 7.50

Total hours for the month: 396.00 hours

Total expenditure for patrol overtime for the month: \$16,472.51

Total budgeted for patrol overtime for the month: \$6,250.00

DISPOSITION COUNT

10/01/2024 to 10/31/2024

Disp. Code Id Disp. Code Name

(9)	Dismissed	<u>15</u>
(10)	Dismissed after Drv Safety Course	<u>11</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>1</u>
(4)	Guilty - Trial by Judge	<u>3</u>
(19)	Paid in Full	<u>87</u>
(21)	Plea Guilty/ as charged	<u>12</u>
(25)	Plea Not Guilty, set for trail	<u>4</u>

Total Dispositions: 133