



ATHENS CITY COUNCIL
REGULAR SESSION AGENDA
Tuesday, April 21, 2026, 6:00 p.m.
Athens City Hall - Burkett L. Witt Council Chambers

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-3) A. Tuesday, March 17, 2026 – Regular Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Athens City Intermediate School

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

- (4) A. Reject Bid Proposal RFP 26-02 for a Drive-Thru Christmas Light Show at Regional Park.
- (5) B. Approve Surplus of Pride Car Equipment (Asset Numbers: 3426, 3428, 3430, 3434).
- (6) C. Approve Relocation of the Parks & Recreation Offices from City Hall to the SE TN Trade & Conference Center Small Classroom.
- (7-8) D. Approve the Amendment to the Professional Services Agreement Between the City and Gresham Smith for Services Related to the ARP Stormwater Project. Expenses will be paid by the grant and/or from the city's Capital Improvement Fund.
- (9) E. Approve Resolution 2026-15, A Resolution Designating May as Fair Housing Month in the City of Athens.
- F. Confirm the Mayor's Reappointment of Shirley Woodcock to the Athens Utilities Board. The 4-year term will begin in June 2026 and expire June 2030.
- G. Approve the Reappointment of Jacob Burnette to the McMinn County Library Board. The 3-year term will begin June 2026 and expire June 2029.

IX. ORDINANCES

- (10-12) A. Second Reading of Ordinance 1150, an Ordinance to Amend 'The Zoning Ordinance Of The City Of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located on the Corner of Hicks Street and Eastanallee Avenue from I-1 (Light Industrial District) to R-2 (Medium Density Residential District) Said Area Being Located Within the Corporate Limits of Athens, Tennessee.

X. OLD BUSINESS

XI. NEW BUSINESS

- (13-17) A. Ordinance 1151, an Ordinance of the City of Athens, Tennessee, Amending Title 8, Chapter III (Beer), to Add “Craft Beer Restaurant” as a Classification of Beer Permit and Amending the Athens Zoning Ordinance to Add a Craft Beer Restaurant Land Use and to Permit Accessory On-Site Beer Manufacturing in Certain Business Districts Subject to Standards
- (18-24) B. Ordinance 1152, an Ordinance to Amend Title 17, Chapter II, Sections 17-43 and 17-44 per the Athens City Code Relative to Refuse Collection and Disposal Service Charges and the Method of Collecting Service Charges
- (25-28) C. Ordinance 1153, an Ordinance of The City of Athens, Tennessee, Providing That the Athens Municipal Code, Title 14, Chapter 2 (“Zoning Ordinance”), be Amended by Revising Section 3.04.14 So As To Add Subsection "G" That Establishes the H-2 Historic Overlay District Limits as Bounded by College Street/East Hornsby Street, Green Street, Sunset Drive/South Jackson/Green Street/Bank Street, and Church Street; and Providing That the Official Zoning Map is Amended so as to Attach the H-2 Historic Overlay District as Described Herein and on the Attached Map; and Providing for Conflicts, Severability and an Effective Date
- (29-34) D. Ordinance 1154, an Ordinance of the City Of Athens, Tennessee, Amending the Municipal Zoning Ordinance of the City Of Athens, Tennessee, Section 4.03.03, Commercial Land Uses (Minimum), and Section 4.03.07, Commercial Land Uses (Maximum), to add Off-Street Parking Requirements for a Drive-Thru Oil Change Facility with Minor Auto Service Without Overnight Storage of Vehicles
- (35-39) E. Ordinance 1155, an Ordinance to Amend the Budget for the City of Athens, Tennessee, for the Fiscal Year July 1, 2025 through June 30, 2026

XII. REPORTS

- (40-43) A. Community Development Quarterly Report
- (44-53) B. Finance Department Monthly Report
- (54-64) C. Fire Department Monthly Report
- (65-68) D. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

- (69-83) A. Program of Work

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, March 17, 2026**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Vice Mayor Curtis led the invocation. Councilmember Duggan led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

APPROVAL OF MINUTES

A. Tuesday, February 17, 2026 – Regular Session

Councilmember Duggan moved to approve the minutes as presented; Councilmember McCowan seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Vice Mayor Curtis presented a VIVID Award to Crystal Sutton
- B. Vice Mayor Curtis presented “Our Town, Our Tales” a book written and illustrated by Mrs. Hall’s class at Athens City Middle School.
- C. Mayor Eaton commented on the Be Pro Be Proud Truck that allows students hands-on opportunity to explore high-demand careers.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Virali commented on Athens Wine & Liquor’s request for an extension of time, on behalf of the retail package store applicant Amar Patel, stating that he would need an additional three months beyond the expiration date to prepare to open the business.
- Glenn Whiting commented on items unrelated to the agenda.

CONSENT AGENDA

- A. Resolution 2026-10, a Resolution Authorizing the City of Athens to Apply for Funding Through the Federal Emergency Management Agency’s (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program.
- B. Resolution 2026-11, a Resolution Authorizing Application to the Department of Homeland Security (DHS) / Federal Emergency Management (FEMA) for a Fiscal Year 2026 Assistance to Firefighters Grant (AFG).
- C. Resolution 2026-12, a Resolution Authorizing Application for the 2026 Community Development Block Grant.
- D. Resolution 2026-13, a Resolution of the City Council of the City of Athens, Tennessee,

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Authorizing the Submission of an Application for the Tennessee Department of Health Healthy Built Environment Grant for Improvements at Prof Powers Park (Brody Ellis Field).

~~E. Resolution 2026-14, a Resolution Authorizing the City of Athens, Tennessee, to Apply for a Traffic Signal Modernization Program (TSMP) Grant Through the Tennessee Department of Transportation and to Commit Local Funding for the Project if the Grant is Awarded.~~

Mayor Eaton moved item E, Resolution 2026-14, to New Business for further discussion. There was no objection from the Council.

Councilmember Duggan moved to approve the remaining Consent Agenda items as presented; Vice Mayor Curtis seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ORDINANCES

-None-

OLD BUSINESS

-None-

NEW BUSINESS

- A. Ordinance 1150, an Ordinance to Amend ‘The Zoning Ordinance of the City of Athens, Tennessee, so as to Amend the Official Zoning Map to Rezone the Property Located on the Corner of Hicks Street and Eastanallee Avenue from I-1 (Light Industrial District) to R-2 (Medium Density Residential) said Area Being Located Within the Corporate Limits of Athens, Tennessee.

Vice Mayor Curtis moved to approve the first reading of Ordinance 1150; Councilmember Duggan seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- B. Request for Extension – Athens Wine & Liquor

Vice Mayor Curtis moved to approve a 6-month extension for Athens Wine & Liquor to open its liquor store, extending the current expiration date from April 21, 2026, to October 21, 2026; Councilmember Duggan seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Curtis, Eaton

NAYS: Sherlin

- C. Athens City Code Title 8 and Municipal Zoning Ordinance Amendments

No Action Taken.

- D. This item was moved from Consent Agenda for further discussion.

**ATHENS CITY COUNCIL
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Resolution 2026-14, a Resolution Authorizing the City of Athens, Tennessee, to Apply for a Traffic Signal Modernization Program (TSMP) Grant Through the Tennessee Department of Transportation and to Commit Local Funding for the Project if the Grant is Awarded.

Vice Mayor Curtis moved to approve Resolution 2026-14; Councilmember McCowan seconded.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

REPORTS

A. Finance Department Monthly Report

B. Fire Department Monthly Report

C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

A. Program of Work

CITIZENS COMMENTS

Before Citizen Comments began City Attorney Matt Dunn was asked by Mayor Eaton to summarize the two filings from the U.S. Court of Appeals for the Sixth Circuit regarding three separate lawsuits involving the City of Athens and Glenn Whiting.

- Dick Pelley commented on displaying and illumination of the American Flag.

ADJOURNMENT

Mayor Eaton moved to adjourn the meeting.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

The meeting adjourned at 6:40 p.m.

Larry Eaton, Mayor

Randall Dowling, City Manager





Agenda Item

VIII. A. Reject Bid Proposal RFP 26-02 for a Drive-Thru Christmas Light Show at Regional Park

Overview

The City Council is wanting to have a drive-thru Christmas Light Show at Regional Park. To that end, the city prepared bid documents last year and selected a company to conduct the light show. However, due to many circumstances, the selected company failed to perform. Therefore, another bid was prepared and distributed to locate another company to conduct the drive-thru light show. On the bid deadline date of March 26, 2026, only one bid was received. A memo from the Purchasing Assistant detailing the bid response was included in the April 13 Work Session packet.

In general, the RFP document was written to have a vendor provide, staff, and operate a Christmas light show and recover its investment through the collection of gate fees with no direct/minimal involvement from the city. However, the bid submitted by Outdoor Lighting Perspectives from Lenoir City deviated from the RFP document and was designed to have them provide/lease a synchronized light show with interactive elements and themed sections for a cost of \$678,295 to be paid by the city and city staff would have substantial involvement with operating the event.

City staff and the city budget are not equipped to conduct this large of an event and is recommending City Council reject the bid and discontinue the search for a vendor to host a Christmas light show at Regional Park. An alternative could be to purchase a variety of Christmas decorations to install on utility poles along Decatur Pike and Congress Parkway, the main travel ways in the city.

Following discussion during the April 13, 2026 work session, the consensus was to place this item on the April 21, 2026 regular session consent agenda to reject the submitted bid.

Action to Consider

Motion, second, and majority vote are needed to reject RFP 26-02.

Affected Departments

Parks & Recreation





Agenda Item

VIII. B. Approve Surplus of Pride Car Equipment

Overview

The Public Works Department is requesting the City Council to surplus four Pride cars and authorize their disposal according to established city policies. A memo from the Public Works Director was included in the April 13 Work Session packet.

Assets to be included in the surplus:

1. Asset #3426
2. Asset #3428
3. Asset #3430
4. Asset #3431

Following discussion during the April 13, 2026 work session, the consensus was to place this item on the April 21, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve the surplus of pride car equipment and authorize staff to dispose of these unneeded assets in accordance with established city policies.

Affected Departments

Public Works





Agenda Item

VIII. C. Approve Relocation of Parks & Recreation Offices from City Hall to the SE TN Trade & Conference Center Small Classroom

Overview

The current Capital Improvement Fund budget contains \$275,000 to renovate the house at Regional Park into Parks & Recreation offices. Renovation plans were completed at a cost of \$40,000 leaving a balance of \$235,000, the project was bid out, and during the January 20, 2026 regular session, the City Council rejected all bids and authorized staff to proceed with the alternate plan to relocate the Parks & Recreation offices to the SE TN Trade & Conference Center small classroom.

Based on that directive, below is the estimated cost of the alternate plan:

One-time expenses:

- Repairs to interior wall, additional electrical work, install emergency lighting in both restrooms, and upgrade interior door to a fire rated door: \$16,000.
 - Installation of IT infrastructure: \$15,000.
 - Purchase/delivery/installation of modular furnishings: \$45,000
- Total estimated one-time cost: \$76,000 + 10% contingency for unforeseen items (\$7,600) = \$83,600, well below the balance of funds.

On-going expenses:

- Copier rental: \$400 per year.
 - Increase Internet speed: \$2,400 per year.
- Total estimated on-going expenses: \$2,800 per year.

By relocating the four-person Parks & Recreation staff from City Hall to the SE TN Trade & Conference Center small classroom, the parks staff will be closer to the city's largest and most active park and will free up space at City Hall. On the flip side, the small classroom will not be available for rent after mid-June, 2026. This project is anticipated to be completed by mid-June, 2026.

Following discussion during the April 13, 2026 work session, the consensus was to place this item on the April 21, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve this item.

Affected Departments

Parks & Recreation, IT





Agenda Item

VIII. D. Approve Amendment to the Professional Services Agreement Between the City and Gresham Smith for Services Related to the ARP Stormwater Project. Expenses Will be Paid by the Grant and/or from the City's Capital Improvement Fund.

Overview

During 2023, the city received a grant from the Tennessee Dept. of Environmental and Conservation funded by federal American Rescue Plan (ARP) funds to prepare a city-wide storm water management plan to determine storm water needs and construct a project based on those needs. The grant award was \$2,371,902 (85%). With the city match of 15%, the total project budget is \$2,727,688. Of the total project budget, \$502,000+/- was allocated to the preparation of the storm water management plan and \$2,225,688+/- was allocated for the storm water construction project. The construction project portion of the plan is to create a type of manmade wetland along the Oostanaula Creek at the corner of Forrest Avenue and Ingleside Avenue to improve water quality in the creek while also reducing downstream flooding during heavy rain events.

After a Request for Qualifications (RFQ) process, Gresham Smith Engineers was selected to develop the storm water management plan and oversee the construction project during July 2023. Gresham Smith has completed most of the storm water management plan and that plan is expected to be fully completed and presented to the city council by June 2026.

To begin the construction portion of the project, the City Council approved a proposal from Gresham Smith during the April 15, 2025 work session to perform various services including surveying, wetland delineation, permitting, design, assisting with bidding, and providing construction administration services for a cost of \$115,100.

While the project was being designed, the project scope was enlarged beyond the corner of Forrest Avenue and Ingleside Avenue to consist of additional storm water work including dredging the upper pond at Regional Park to remove accumulated sediment and restore original design capacity and improving the detention pond on Cook Drive/N. Jackson Street.

Bid documents were prepared and distributed. The City Council approved Wilson Construction to perform the construction work for a price of \$2,031,554.99 during the September 16, 2025 regular session. The project is on-going and must be completed by September 2026.

Since the scope of the project was enlarged, additional survey work needs to be performed at a cost of \$17,050 and additional design and construction services are needed at a cost of \$144,300 for a total additional cost of \$161,350.

A memo from the Public Works Department was included in the April 13 Work Session packet.

Following discussion during the April 13, 2026 work session, the consensus was to place this item on the April 21, 2026 regular session consent agenda for approval.

Action to Consider

Motion, second, and majority vote are needed to approve Task Order No. 1, Revision 1 (additional survey work \$17,050) and Task Order No. 2, Revision 1 (additional design and construction services \$144,300).

Affected Departments

Public Works



Agenda Item

VIII. E. Approve Resolution 2026-15, A Resolution Designating May as Fair Housing Month in the City of Athens.

Overview

The city has adopted and incorporated Fair Housing Laws into its municipal codes and fully supports fair housing for all. The city has traditionally designated a month as Fair Housing Month to encourage all citizens to be aware of and support fair housing. The resolution and poster were included in the April 13, 2026 work session packet.

Action to Consider

Motion, second, and majority vote are needed to approve Resolution 2026-15. Once approved, the poster will be published on the city's website and social media platforms.

Affected Departments

Community Development





Agenda Item

IX. A. Second Reading of Ordinance 1150, an Ordinance To Amend ‘The Zoning Ordinance Of The City Of Athens, Tennessee, So As To Amend The Official Zoning Map To Rezone The Property Located On The Corner Of Hicks Street And Eastanallee Avenue From I-1 (Light Industrial District) To R-2 (Medium Density Residential) Said Area Being Located Within The Corporate Limits Of Athens, Tennessee.

Overview

Scott Underwood requests that a combined 1.16-acre property at 613 Eastanallee Avenue at the corner of Hicks Street and Eastanallee Avenue (Tax Map 057I Group D Parcels 020.00, 021.00, and 022.00) be rezoned from I-1 (Light Industrial) to R-2 (Medium Density Residential), citing that the tract is not large enough for substantial industrial uses and is adjacent to existing R-2 zoning to the west and across the street; the applicant intends to remove the existing structures (a demo permit has been issued) and redevelop the site for duplex-style multi-family housing, with discussion indicating the site could accommodate up to five duplexes (ten units).

The Athens Municipal-Regional Planning Commission considered the request on March 2, 2026, noted the surrounding residential zoning and that the request would not constitute spot zoning while helping resolve a substandard industrial lot, and voted unanimously to recommend approval; staff likewise recommends approval, and City Council is asked to consider adopting the ordinance amending the Official Zoning Map to rezone the property from I-1 to R-2.

The first reading of the rezoning ordinance was conducted during the March 17, 2026 regular session and a public hearing and second reading has been advertised for the April 21, 2026 regular session.

Action to Consider

Conduct the public hearing and second reading, then make a motion, second, and majority vote to approve Ordinance 1150.

Affected Departments

Community Development Department

ORDINANCE NO. 1150

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE THE PROPERTY LOCATED ON THE CORNER OF HICKS STREET AND EASTANALLEE AVENUE FROM I-1 (LIGHT INDUSTRIAL DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL DISTRICT) SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled; “Rezoning Request for Scott Underwood to change a parcel identified as a combined lot including Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00 located at on the corner of Hicks Street and Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District” said property being within the corporate limits of Athens, Tennessee:

Area Description (I-1 to R-2)

The parcel to be rezoned from I-1 to R-2 is shown on Tennessee Property Assessment Data - Property Viewer as Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00. The parcel is further described in the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee (Exhibit A).

SECTION 2.

That all ordinances, resolutions, motions, or parts thereof in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict only. If any sentence, clause, phrase, or paragraph of this Ordinance shall be declared unconstitutional or invalid by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Ordinance, which shall remain in full force and effect.

SECTION 3.

As required by T.C.A. § 13-7-203, a public hearing subject to twenty-one (21) calendar days’ notice has been held, and the ordinance meets the requirements of T.C.A. § 13-7-201 through 13-7-210, including the approval of all necessary agencies.

SECTION 4.

That this Ordinance shall take effect upon final passage and as provided by law.

First Reading:	March 17, 2026	Passed
Public Hearing Notice:	March 21, 2026	Published
Second Reading:	April 21, 2026	
Date of Public Hearing	April 21, 2026	

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

ORDINANCE NO. 1150

Rezoning Request for Scott Underwood to change a parcel identified as a combined lot including Tax Map 057I Group D Parcels 020.00, 021.00 and 022.00 located at on the corner of Hicks Street and Eastanallee Avenue from I-1 Light Industrial District to R-2 Medium Density Residential District

Exhibit A

Official Zoning Map of the City of Athens, Tennessee







Agenda Item

XI. A. Ordinance 1151, an Ordinance of the City of Athens, Tennessee, Amending Title 8, Chapter III (Beer), to Add “Craft Beer Restaurant” as a Classification of Beer Permit and Amending the Athens Zoning Ordinance to Add a Craft Beer Restaurant Land Use and to Permit Accessory On-Site Beer Manufacturing in Certain Business Districts Subject to Standards

Overview

City Council first discussed the possibility of allowing brewpubs, microbreweries, and taprooms within the city limits during the December 8, 2025 work session, after Main Street Athens asked the City to consider whether such uses could serve as an economic development tool.

The Athens Municipal Regional Planning Commission then considered the issue at its January 5, 2026 meeting. After discussion, the Planning Commission concluded that additional research and further discussion were necessary before moving forward.

At the January 12, 2026 work session, City Council heard a presentation from Matt Altobell, Executive Director of the Tennessee Craft Brewers Guild. The presentation was followed by discussion among Council and staff, along with comments from a potential applicant. The consensus at that meeting was for staff to continue researching the issue and to prepare proposed amendments for future consideration.

Since that time, City staff have developed proposed amendments to both the Athens City Code and the Athens Zoning Code to allow craft beer restaurants.

During that review, staff also determined that Title 8 of the Athens City Code should be reviewed and updated to better align with current state law, improve consistency throughout the Code, and reevaluate the existing beer permit classifications and business types.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading of Ordinance 1151, an ordinance to amend Title 8, Chapter III of the Athens City Code and sections 3.04.06, 3.04.07, and 3.04.08 of the Athens Zoning Ordinance.

If approved, the public hearing and second reading of the ordinance will occur during the May 19, 2026 regular session.

Affected Departments

City Manager’s Office, Community Development, and Police Department

ORDINANCE NO. 1151

AN ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, AMENDING TITLE 8, CHAPTER III (BEER), TO ADD “CRAFT BEER RESTAURANT” AS A CLASSIFICATION OF BEER PERMIT AND AMENDING THE ATHENS ZONING ORDINANCE TO ADD A CRAFT BEER RESTAURANT LAND USE AND TO PERMIT ACCESSORY ON-SITE BEER MANUFACTURING IN CERTAIN BUSINESS DISTRICTS SUBJECT TO STANDARDS

WHEREAS, the City of Athens, Tennessee (the “City”) is authorized to regulate the sale, storage, distribution, and manufacture of beer pursuant to Tennessee Code Annotated Title 57 and other applicable law; and

WHEREAS, Athens City Code (“ACC”) Title 8, Chapter 8-III establishes a Beer Board and local beer permitting requirements; and

WHEREAS, the City further desires to ensure that beer permits issued under ACC Title 8 do not authorize any location or activity prohibited by the Athens Zoning Ordinance or other applicable city regulations; and

WHEREAS, the City Council is further authorized to adopt and amend zoning regulations pursuant to Tennessee Code Annotated Title 13, including T.C.A. §§ 13-7-201 et seq.; and

WHEREAS, the City has adopted the Athens Zoning Ordinance, which establishes zoning districts, permitted uses, and development standards; and

WHEREAS, it is necessary to amend the Zoning Ordinance to clearly identify and regulate the land use characteristics of a Craft Beer Restaurant and to coordinate zoning standards with the amended beer regulations;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

Athens City Code section 8-92(2)(a) is amended to read as follows:

- (a) The minimum distance requirement for the various types of permit holders is as follows:
 - (i) Caterer: 300 feet.
 - (ii) Craft Beer Restaurant: 300 feet.
 - (iii) Golf course: 300 feet.
 - (iv) Grocery store (10,000 square feet or more): 300 feet.
 - (v) Grocery store (under 10,000 square feet): 500 feet.
 - (vi) Package store: 500 feet.
 - (vii) Restaurant: 300 feet.

SECTION 2.

Athens City Code section 8-92(2)(d) is amended to read as follows:

The minimum distance requirement from certain buildings in subsection (2)(a) of this section shall not be applicable with respect to the building of a restaurant permit holder or craft beer restaurant permit holder located within the downtown business district, which is defined as that area within the interior of the boundaries of Baxter Street, Green Street, College Street, Hill Street and Park Street as shown on the map of the city attached to the ordinance from which this section is derived and incorporated herein by reference.

SECTION 3.

Athens City Code section 8-92(3) is amended by adding a new subsection (i), which shall read as follows:

“Craft beer restaurant.

There shall be no limitation on the number of beer permits issued to craft beer restaurants. A craft beer restaurant shall constitute a separate classification of beer permit from a restaurant permit

ORDINANCE NO. 1151

issued under ACC 8-92(3)(a). The term ‘craft beer restaurant’ means an eating and drinking establishment having a minimum indoor seating capacity of forty (40), providing prepared food for purchase and consumption by patrons on the permitted premises during the permittee’s posted hours of operation, and owned or operated by, or under common ownership or control with, a manufacturer authorized to manufacture beer under applicable federal and state law.

The restaurant establishment and any beer manufacturing operation conducted on the premises shall each meet all applicable federal, state, and local licensing, permitting, zoning, building, fire, health, and land use requirements, including Tennessee Code Annotated, section 57-5-101, as amended. Any beer manufacturing, storage, service, or sale occurring on the premises pursuant to this subsection shall be subject to all applicable provisions of the Athens Zoning Ordinance, this Code, and all other licenses and approvals required by applicable federal, state, and local law.

A craft beer restaurant permit shall not, by itself, authorize the storing for sale or distribution of beer except to the extent strictly incidental to retail sales expressly authorized by this subsection. Any separate storing for sale, distribution, or manufacturing activity shall require such separate beer permit or permits required by this Code and applicable law.

A craft beer restaurant permit may authorize both on-premises consumption and off-premises retail sale of beer; provided, however, that any off-premises sales under this classification shall be limited to beer lawfully manufactured on the permitted premises pursuant to all required federal, state, and local licenses and permits, no off-premises sale of guest beer shall be authorized under this classification, and beer sold for off-premises consumption shall be sold only in sealed containers, and shall not be opened or consumed within the permitted premises, including any approved outdoor serving area.

The gross beer sales limitation applicable to restaurant permits under ACC 8-92(3)(a) shall not apply to craft beer restaurant permits issued under this subsection. A craft beer restaurant shall not have monthly gross beer sales greater than forty-nine percent (49%) of the monthly gross sales of food. Exceeding this ratio for two (2) consecutive months, or for any three (3) months in any calendar year, shall constitute grounds for suspension or revocation of the permit. Food sales, for the purpose of this subsection, shall include the sale of food and non-alcoholic beverages and shall not include the sale of beer, wine, liquor, or any other alcoholic beverage. In addition, gross sales of sealed beer sold for off-premises consumption pursuant to this subsection shall be excluded from the gross beer sales ratio calculation under this subsection.

Food service for a craft beer restaurant may be provided through an on-site kitchen or through one (1) or more partner food providers. The term ‘partner food provider’ means a food service establishment properly permitted or licensed by the Tennessee Department of Health or other applicable authority to prepare and serve food, which provides prepared food for purchase and consumption by patrons on the permitted premises pursuant to a written agreement with the permittee and which provides such food service during the permittee’s posted hours of operation. The term shall not include vending machines or the sale of prepackaged snack items only.

A permittee utilizing one (1) or more partner food providers shall maintain written agreements with each partner food provider, shall maintain records sufficient to verify food sales for purposes of this chapter, and shall make such agreements and records available to the city or beer board upon request. There shall be no limit on the number of partner food providers used by a craft beer restaurant, and partner food providers may operate simultaneously.

Any outdoor dining or serving area in which beer is sold, served, or consumed under a craft beer restaurant permit shall comply with the Athens Zoning Ordinance and all applicable provisions of Title 14 of the Athens City Code, including site plan approval under ACC 14-96 where applicable. The permittee shall comply with any production, retail sale, storage, and self-distribution limits applicable under Tennessee law.”

SECTION 4.

Athens City Code section 8-92(4) is amended to read as follows:

“Each permit hereafter issued shall specify the classification of permit along with the kind of establishment as herein set forth. No beer sales other than the class designated shall be permitted except as stated herein. No on-the-premises consumption shall be legal where the establishment

ORDINANCE NO. 1151

has been granted an off-premises permit only. At establishments with permits allowing on-the-premises consumption, it shall be lawful for beer to be consumed on the premises only; provided, however, that a craft beer restaurant permit holder may also engage in off-premises sales to the extent expressly authorized in ACC 8-92(3)(i).”

SECTION 5.

Athens City Code section 8-94(4) is amended to read as follows:

“With the exception of a beer permit classified as a restaurant or craft beer restaurant, pool or billiard playing will not be permitted in the same room where beer is sold and/or consumed.”

SECTION 6.

Athens City Code section 8-101(2) is amended, and the first sentence thereof shall read as follows:

“Notwithstanding subsection (1) of this section, for restaurant beer permit holders and craft beer restaurant permit holders, no sign, advertisement, or display indicating that beer may be purchased on the premises shall be erected or maintained on the exterior of the premises or on the interior of the premises if visible from the exterior.”

SECTION 7.

AMENDMENT TO SECTION 3.04.06 (B-1 LOCAL BUSINESS DISTRICT).

Section 3.04.06(C), “Uses Permitted on Review,” of the Athens Zoning Ordinance is hereby amended by adding a new item to the list of uses permitted on review to read as follows:

“Craft Beer Restaurant”

SECTION 8.

AMENDMENT TO SECTION 3.04.07 (B-2 CENTRAL BUSINESS DISTRICT).

Section 3.04.07(B), “Uses Permitted,” of the Athens Zoning Ordinance is hereby amended by adding a new item to the list of uses permitted to read as follows:

“Craft Beer Restaurant”

SECTION 9.

AMENDMENT TO SECTION 3.04.08 (B-3 INTENSIVE BUSINESS DISTRICT).

Section 3.04.08(B), “Uses Permitted,” of the Athens Zoning Ordinance is hereby amended by adding a new item to the list of uses permitted to read as follows:

“Craft Beer Restaurant”

SECTION 10.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect upon final passage, the public welfare requiring it.

ORDINANCE NO. 1151

First Reading: April 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney





Agenda Item

XI. B. Ordinance 1152, an Ordinance to Amend Title 17, Chapter II, Sections 17-43 and 17-44 per the Athens City Code Relative to Refuse Collection and Disposal Service Charges and the Method of Collecting Service Charges.

Overview

City Code, Title 17, Chapter II, Sections 43 and 44 (attached) requires the City Council to establish minimum monthly commercial/industrial/institutional and residential refuse collection and disposal service charges through the annual budget process. The sanitation fee schedule, as approved by the City Council during the most recent annual budget process, is attached as adopted on June 17, 2025 and currently in force.

Residential garbage collection conducted by the city is mandatory for all city residents. Commercial/industrial/institutional garbage collection is on a subscription basis. Commercial customers can select the city or a private provider to collect their waste.

Athens City Code 17-43 also stipulates that those city property owners that qualify for state property tax relief and have only one tote will be eligible to receive a credit of 100% for the service. The city has about 225 property owners receiving this credit every year worth \$25,650 per year (225 x \$9.50 per month). The city does not receive any reimbursement from the state on this credit, the city absorbs this cost.

The city is currently implementing garbage truck routing software and conducting a deep dive into the number of totes that are physically being picked up at each commercial/industrial/institutional and residential site as compared to what is being billed. Discrepancies are being found including:

- Some residential sites receive solid waste services but are not on the billing system due to utilities being turned on/off/on and garbage service not added, new construction that somehow acquired a tote, or properties associated with former tax relief. As of March 26, 2026, about 40% of all accounts have been evaluated by the city and 138 accounts are in this category worth \$15,732 per year. At this rate, the city anticipates that about 300 accounts may be in this category of receiving free garbage service worth about \$34,200 per year. These 138 accounts have been added to the billing system.
- Some residential sites have two or more totes but only pay for one tote. As of March 26, 2026, about 40% of all accounts have been evaluated by the city and 120 accounts are in this category worth \$12,240 per year. At this rate, the city anticipates that about 240 accounts may be in this category worth about \$24,480 per year. These 120 accounts will be added to the billing system soon or the totes taken back, whatever the property owner wants.
- Two very large commercial customers receive a 20% discounted rate worth a total of \$5,340 per year but discounts are not specifically authorized by city code, agreement, or through the adopted fee schedule. These two commercial customers will be notified in mid-April that their discounts will be eliminated effective July 1, 2026 so they can get prepared.

- One very large public institutional customer is receiving a discounted rate worth \$33,500 per year but discounts are not specifically authorized by city code, agreement, or through the adopted fee schedule. This customer should be paying \$4,592 per month but only paying \$1,800 per month for garbage service. This institutional customer will be notified in mid-April that their discount will be eliminated effective July 1, 2026 so they can get prepared.

Combined total loss to the city's Sanitation Enterprise Fund is estimated to be \$97,520+ per year, not counting the state property tax relief program discount of \$25,650 for a total estimated loss amount of \$123,170 per year.

Since the city's Sanitation Enterprise Fund budget, which should be self-sustaining, is projected to have \$200,000 more expenses than revenues for the current fiscal year and expenses such as employee costs, fuel, landfill tipping fees, and recycling costs have been and are increasing, it is being recommended that the following changes be made to keep the cost for sanitation services low for everyone at the \$9.50 per month residential rate:

- Free garbage service that is tied to the state property tax relief program be eliminated to raise \$25,650 per year and eliminate the minimum monthly fee for commercial/industrial/institutional customers since minimums are not used. This action would take an ordinance amendment (proposed amendment is attached). The first reading would be during the April 21, 2026 regular session and the second reading and adoption would be during the May 19, 2026 regular session.

Total New Revenue: \$123,170+ per year (\$25,650 + \$34,200 + \$24,480 + \$5,340 + \$33,500). These actions would partially erase the current deficit and the growing deficit going forward.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading of Ordinance 1152, an ordinance to amend Title 17 of the Athens City Code.

If approved, the public hearing and second reading of the ordinance will occur during the May 19, 2026 regular session.

Affected Departments

Sanitation Fund

ORDINANCE NO. 1152

AN ORDINANCE AMENDING TITLE 17, CHAPTER II, SECTIONS 17-43 AND 17-44 OF THE ATHENS CITY CODE RELATIVE TO REFUSE COLLECTION AND DISPOSAL SERVICE CHARGES AND THE METHOD OF COLLECTING SUCH CHARGES.

WHEREAS, the City of Athens provides refuse collection and disposal services within the city; and

WHEREAS, the City Council desires to revise the provisions of the Athens City Code governing refuse collection and disposal service charges and the method of collecting such charges;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That Title 17, Chapter II, Section 17-43 of the Athens City Code is hereby amended in its entirety to read as follows:

17-43 Refuse Collection and Disposal Service Charges

- (1) Institutional, professional, industrial, fraternal, commercial, and business establishments operating within the city that receive city refuse collection and disposal service shall pay a monthly fee established for the applicable service determined by the city council and adopted through its annual budget.
- (2) All residences within the city shall pay a monthly fee for residential refuse service, as determined by city council and adopted through its annual budget. Those residents needing more than one container, as determined by the city, will pay the rate set by the city council, plus additional charges based on the number of additional containers.

SECTION 2.

That Title 17, Chapter II, Section 17-44 of the Athens City Code is hereby amended in its entirety to read as follows:

17-44 Method Of Collecting Service Charges

- (1) Institutional, professional, industrial, fraternal, or commercial service charges shall be billed through procedures prescribed by the city manager. A penalty of five percent (5%) per month on the unpaid balance shall be imposed and collected on all delinquent refuse accounts.
- (2) Waste Disposal Documentation; Authority to Deny Collection
 - (a) Commercial, industrial, institutional, professional, fraternal, and business establishments and contractors, including those generating demolition waste, that do not utilize the City for waste disposal shall, upon written request of the Public Works Director or their designee, provide written documentation demonstrating proper disposal of such waste. Failure to provide documentation within thirty (30) days after the date of written request shall authorize the City to initiate services to ensure proper disposal, and assess billing for said services, in addition to any applicable penalties as authorized by this code.
 - (b) The city may elect to deny waste collection to commercial, industrial, institutional, professional, fraternal, and business establishments and contractors (including demolition wastes) due to waste being hazardous, causing damage to city equipment or inadequate equipment to properly handle the waste.
- (3) All institutional, professional, industrial, fraternal, commercial, and business establishments and contractors requiring special handling or special rates due to unusual

ORDINANCE NO. 1152

situations that prevent the charges from being placed on the utility statement will be billed and collected by the Director of Finance.

SECTION 3.

BE IT FURTHER ORDAINED, that any residential tax relief, credit, exemption, or adjustment administered through the residential billing process, such relief, credit, exemption, or adjustment shall terminate effective with the first meter reading taken after **June 30, 2026**. The City is authorized to coordinate with Athens Utilities Board for implementation of this provision to ensure timely removal from affected accounts.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect upon final passage, the public welfare requiring it.

First Reading: April 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

17-43 Refuse Collection And Disposal Service Charges

- (1) Institutional, professional, industrial, fraternal, commercial or business establishments operated within the city shall pay a minimum monthly fee as determined by city council and adopted through its annual budget, plus an additional amount for receipt of services as determined by the department of sanitation; however, businesses operating out of their residences or vehicles may be eligible for a credit of 100 percent for the service, as determined by the supervisor of the city's sanitation department.
- (2) All residences within the city shall pay a minimum monthly fee for residential refuse service, as determined by city council and adopted through its annual budget. Those residents needing more than one container, as determined by the city, will pay the minimum rate set by the city council, plus additional charges based on the number of additional containers, and shall not be eligible for tax relief services. However, those citizens who qualify for property tax relief and citizens who would otherwise qualify for property tax relief but do not own their residences, and who use only one city-issued container, will be eligible for a credit of 100 percent for the service.
- (3) The city council may establish service boundaries limiting the daily refuse pickup service to customers within the boundaries. Proper notice may be given to customers outside the boundaries by publishing a map in a local newspaper on three successive days in sufficient notice that the service cannot be provided on a daily basis.

(Code 1972, § 8-114; Code 1995, § 17-113; Ord. No. 777, 6-15-1993; Ord. No. 805, 6-20-1995; Ord. No. 917, 4-20-2004; Ord. No. 982, 2-16-2010)

17-44 Method Of Collecting Service Charges

- (1) Institutional, professional, industrial, fraternal, or commercial service charges shall be billed through procedures prescribed by the city manager. A penalty of five percent per month on the unpaid balance shall be imposed and collected on all delinquent refuse accounts.
- (2) *Privately licensed waste haulers.*
 - (a) Commercial, industrial, institutional, professional, fraternal, and business establishments and contractors (including demolition waste) electing to utilize a privately licensed waste hauler must provide evidence of a paid invoice on a quarterly basis to the city sanitation foreman for the minimum billing to be waived. If proper evidence is not provided, minimum billing along with any penalties are due to the city.
 - (b) The city may elect to deny waste collection to commercial, industrial, institutional, professional, fraternal, and business establishments and contractors (including demolition wastes) due to waste being hazardous, causing damage to city equipment or inadequate equipment to properly handle the waste.
- (3) All institutional, professional, industrial, fraternal, commercial, and business establishments and contractors requiring special handling or special rates due to unusual situations that prevent the charges from being placed on the utility statement will be billed and collected by the director of finance.

(Code 1972, § 8-115; Code 1995, § 17-114; Ord. No. 805, 6-20-1995; Ord. No. 917, 4-20-2004)



Public Works Department

Sanitation Fee Schedule

Item	Fee
Residential	\$9.50 per month for one tote \$18.00 per month for two totes \$27.00 per month for three totes Each tote is 96 gallons Once per week collection on AUB bill
Commercial/Industrial	\$44 per month, 4-cubic yard, \$44 per day for each additional collection up to six per week \$66 per month, 6-cubic yard, \$66 per day for each additional collection up to six per week \$88 per month, 8-cubic yard, \$88 per day for each additional collection up to six per week Once a week collection
No Contracts	
Commercial Shared Dumpsters	Range from \$28.50 to \$81 quarter, rate depends on waste quantity
Late Fee	5% per month
Credit Card Convenience Fee	3%
Return Check Fee	\$45
Back door residential service is available at no additional charge with doctor's note.	
In accordance with City Code 17-43, those citizens who qualify for the state's property tax relief and citizens who would otherwise qualify for the state's property tax relief but do not own their own residences, and who use only one city-issued container, will be eligible for a credit of 100% for the service.	
Contact: Public Works Department 423-744-2745	

City Council Updated/Adopted on June 17, 2025





Agenda Item

XI. C. Ordinance 1153, an Ordinance of The City of Athens, Tennessee, Providing that the Athens City Code, Title 14, Chapter 2 (“Zoning Ordinance”), be Amended by Revising Section 3.04.14 so as to Add Subsection "G" That Establishes the H-2 Historic Overlay District Limits as Bounded by College Street/East Hornsby Street, Green Street, Sunset Drive/South Jackson/Green Street/Bank Street, and Church Street; and Providing That the Official Zoning Map is Amended so as to Attach the H-2 Historic Overlay District as Described Herein and on the Attached Map; and Providing for Conflicts, Severability and an Effective Date

Overview

The Athens Historic Preservation Commission (AHPC) has been studying a proposed historic overlay district for the downtown area for some time. Here is a general recap of events:

- The AHPC discussed this topic during their November 7, 2024 meeting.
- The AHPC conducted a public workshop during their December 5, 2024 meeting. During that meeting, the AHPC recommended approval to the Regional Planning Commission that a historic overlay district be put in place in the downtown area with a specific boundary.
- The Regional Planning Commission recommended to the City Council that a commercial historic overlay district with a specific boundary be adopted during their January 6, 2025 meeting.
- The City Council conducted a first reading of the ordinance that would establish the H-2 Historic Overlay District for the downtown area during their January 21, 2025 regular meeting.
- The City Council further discussed the downtown overlay district during their February 10, 2025 work session.
- The city Council conducted a public hearing and second reading of the ordinance during their February 18, 2025 regular meeting. At that time, motions failed to approve the ordinance.
- Since that time, the AHPC and city staff conducted outreach and meetings, reviewed public feedback, and revised the proposed boundary.
- The AHPC recommended approval to the Regional Planning Commission that a historic overlay district be put in place in the downtown area with a revised boundary during their January 8, 2026 meeting.
- The Regional Planning Commission recommended to the City Council that a historic overlay district be adopted during their April 6, 2026 meeting.

The proposed ordinance and boundary map that would establish the H-2 Historic Overlay District for the downtown area are attached. If approved, the properties within the overlay district would be subject to the Historic Preservation Commission’s Design Review Guidelines that were established in 2019.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading of Ordinance 1153, an ordinance to amend Title 14, Chapter 2 of the Athens City Code.

If approved, the public hearing and second reading of the ordinance will occur during the May 19, 2026 regular session.

Affected Departments

Community Development

ORDINANCE NO. 1153

AN ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, PROVIDING THAT THE ATHENS MUNICIPAL CODE, TITLE 14, CHAPTER 2 (“ZONING ORDINANCE”), BE AMENDED BY REVISING SECTION 3.04.14 SO AS TO ADD SUBSECTION "G" THAT ESTABLISHES THE H-2 HISTORIC OVERLAY DISTRICT LIMITS AS BOUNDED BY COLLEGE STREET/EAST HORNSBY STREET, GREEN STREET, SUNSET DRIVE/SOUTH JACKSON/GREEN STREET/BANK STREET, AND CHURCH STREET; AND PROVIDING THAT THE OFFICIAL ZONING MAP IS AMENDED SO AS TO ATTACH THE H-2 HISTORIC OVERLAY DISTRICT AS DESCRIBED HEREIN AND ON THE ATTACHED MAP; AND PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE

WHEREAS, Since early 2025 the Athens Historic Preservation Commission (AHPC) has studied the creation of a historic overlay district in downtown Athens, conducted public outreach, held informational meetings for property owners and the public, reviewed comments and survey responses, and revised the proposed district boundary; and

WHEREAS, on January 8, 2026, the AHPC voted to recommend to the Athens Municipal Regional Planning Commission the creation of a Historic Overlay District in the downtown Central Business District; and

WHEREAS, the Athens Municipal Regional Planning Commission considered the proposed H-2 Historic Overlay in the B-2 Central Business District at its April 6, 2026 meeting and recommended approval to the City Council; and

WHEREAS, the City Council finds that adoption of the H-2 Historic Overlay District is in the public interest and consistent with the preservation of the historic character of downtown Athens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

Title 14, Chapter 2, of the Athens City Code is hereby amended by adding a new subsection “G” to Section 3.04.14 of the Athens City Zoning Code read as follows:

G. H-2 HISTORIC OVERLAY DISTRICT

There is hereby established the H-2 Historic Overlay District in the B-2 Central Business District of the City of Athens, Tennessee, the boundaries shown on **Exhibit A**, attached hereto and incorporated herein by reference.

The H-2 District is an overlay zoning district to be applied to the official zoning map pursuant to the zoning map amendment process. The H-2 District is an overlay district, meaning that the underlying zoning classification of property to which the overlay is applied shall remain unchanged. Permitted uses, conditional uses, setbacks, and other property development standards established by the underlying zoning district shall remain in effect except to the extent that exterior alterations, new construction, demolition, or other matters are subject to review by the Athens Historic Preservation Commission under Section 3.04.14 and any adopted design guidelines applicable thereto.

SECTION 2.

The official zoning map of the City of Athens, Tennessee, is hereby amended to apply the H-2 Historic Overlay District to the properties identified inside the outline boundary on the attached map and incorporated herein.

ORDINANCE NO. 1153

SECTION 3.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect upon final passage, the public welfare requiring it.

First Reading: April 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

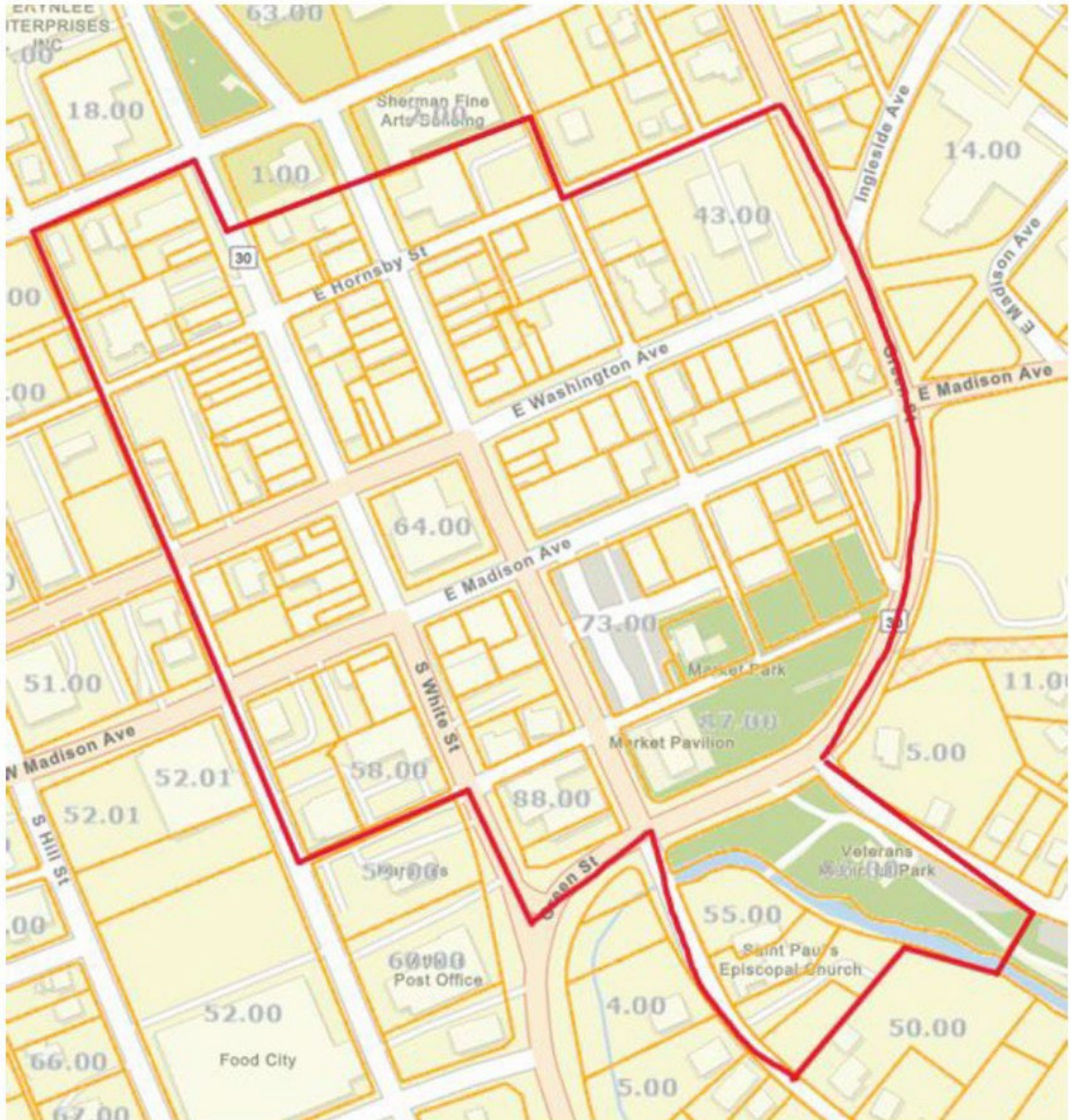
APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

Exhibit A

H-2 Historic Preservation Overlay

Bounded by College Street/East Hornsby Street, Green Street, Sunset Drive/South Jackson/Green Street/Bank Street, and Church Street.





Agenda Item

XI. D. Ordinance 1154, an Ordinance of the City Of Athens, Tennessee, Amending the Municipal Zoning Ordinance of the City Of Athens, Tennessee, Section 4.03.03, Commercial Land Uses (Minimum), and Section 4.03.07, Commercial Land Uses (Maximum), to add Off-Street Parking Requirements for a Drive-Thru Oil Change Facility with Minor Auto Service Without Overnight Storage of Vehicles

Overview

The attached staff report explains the proposed zoning text amendment to add minimum and maximum parking requirements for a drive-thru oil change facility with minor auto service and no overnight vehicle storage. It outlines staff's research of comparable standards in other Tennessee municipalities and provides the recommended parking formulas for this new use.

The attached Planning Commission minutes reflect the discussion of the proposed amendment at the April 6, 2026 meeting and show that the Planning Commission recommended approval to City Council.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading of Ordinance 1154, an ordinance to amend the zoning code.

If approved, the public hearing and second reading of the ordinance will occur during the May 19, 2026 regular session.

Affected Departments

Community Development

ORDINANCE NO. 1154

AN ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, AMENDING THE MUNICIPAL ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SECTION 4.03.03, COMMERCIAL LAND USES (MINIMUM), AND SECTION 4.03.07, COMMERCIAL LAND USES (MAXIMUM), TO ADD OFF-STREET PARKING REQUIREMENTS FOR A DRIVE-THRU OIL CHANGE FACILITY WITH MINOR AUTO SERVICE WITHOUT OVERNIGHT STORAGE OF VEHICLES

WHEREAS, the City of Athens has adopted the Municipal Zoning Ordinance of the City of Athens, Tennessee; and

WHEREAS, Section 4.03 of the Zoning Ordinance establishes minimum and maximum off-street parking requirements for land uses within the City; and

WHEREAS, the Planning Commission, at its meeting on April 6, 2026, reviewed and recommended an amendment to add a new parking category for a drive-thru oil change facility with minor auto service bays and no overnight storage of vehicles; and

WHEREAS, the Planning Commission found that this use is not specifically addressed in the current Zoning Ordinance and recommended that the City Council amend the Ordinance to establish appropriate parking requirements for such use; and

WHEREAS, the City Council finds that establishing a specific parking standard for this use promotes the public health, safety, and welfare and provides clearer development standards for future applications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That Section **4.03.03. Commercial Land Uses (MINIMUM)** of the Municipal Zoning Ordinance of the City of Athens, Tennessee, is hereby amended by adding the following new facility type and minimum parking requirement in proper alphabetical order:

Facility Type:

Drive-Thru Oil Change Facility with Minor Auto Service Without Overnight Storage of Vehicles

Minimum Spaces Required:

One (1) space for each oil change or service bay, plus two (2) spaces for each minor auto service bay, plus two (2) queue spaces for each oil change bay.

SECTION 2.

That Section **4.03.07. Commercial Land Uses (MAXIMUM)** of the Municipal Zoning Ordinance of the City of Athens, Tennessee, is hereby amended by adding the following new facility type and maximum parking allowance in proper alphabetical order:

Facility Type:

Drive-Thru Oil Change Facility with Minor Auto Service Without Overnight Storage of Vehicles

Maximum Spaces Allowed:

One (1) space for each oil change or service bay, plus two (2) spaces for each minor auto service bay, plus two (2) queue spaces for each oil change bay.

SECTION 3.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected

ORDINANCE NO. 1154

by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect upon final passage, the public welfare requiring it.

First Reading: April 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

2. **Public Comments and Review and Recommendation** for a Zoning Code amendment to add minimum and maximum parking requirements for a drive through oil change facility with light auto services bays and no overnight storage of vehicles.

Mr. Casteel said this is a “New Use”, that they do not address in their zoning code. Instead of going to the BZA and asking them to rule on it, they just want to go ahead and take it through the legislative process and have it added to the Zoning Code. (He said he researched it and presented it on page five of the packet.) The oil change facilities are kind of the same as drive thru car wash. They are sort of the same model. Yes, it takes a little longer to do oil than to wash a car. It still should be similar in what it takes to make sure that all the traffic this use generates can be facilitated on the site. Because they are doing service, they must have spaces for the vehicles they are working on and for people that are waiting to be worked on. This is not a full service like C&D and Matlock where you must have outdoor storage spaces for these cars and more parking. The way he approached this was by doing a hybrid between those two uses. Based on that he made a recommendation. Mr. Burchfield did some research and said what Mr. Casteel is recommending is being done nationwide for these. Mr. Casteel is recommending they add to the Zoning District section a “Parking” to address this whenever it comes up. The “Use” would be in the Minimum Parking, the “Use” will be a “Drive Thru Oil Change Facility With Minor Auto Service Without Overnight Storage of Vehicles”. If there is a business like that, this is the parking they will require: One space for each bay, oil change or service, regardless of what it is, plus two spaces to the bay dedicated to the service, and two cue spaces for each oil place bay. If they have three bays, they will need six cue spaces. If they have five service bays and three bays, they need eight spaces for the oil change plus two spaces for the ten, so they would need like eighteen. Right now, according to the current code, they would need like forty and that is way too much parking. They do have a limit on how much parking they can have.

Mr. Burchfield said when they looked at this numbers-wise from the ICE manual, this combined use is not a thing, so they had to look at it from two separate uses. There is a specific use for a Quick Lube and then there is a Light Service Automotive. They combined them between the minimum and maximum.

Mr. Proffitt asked about the new facility planning on coming to Athens and how many bays they would have.

Mr. Casteel said the plans they saw were five service and three oil change bays.

There was further discussion and a motion was made.

MOTION: To recommend to Council to put this in the current Zoning Code.

MADE: Sam Stephens

SECOND: Ryan Droke

VOTE: Unanimous 4-0

MOTION PASSES

2. Public Comments and Review and Recommendation for a Zoning Code amendment to add minimum and maximum parking requirements for a drive through oil change facility with light auto services bays and no overnight storage of vehicles.

Staff approached this new use as a cross between light automobile service, and a drive through carwash. This new use is compatible with the carwash model, in that the patrons stay in the vehicle for the oil change just like they do for a drive through carwash. And the light service bays would be similar but less intensive than a conventional auto service shop that stores vehicles to provide multi-day services that are more intensive than what would be provided by this use. Below is research of other Tennessee municipalities and what they do to address these uses.

Nashville - TN

Carwash-Two spaces per bay or stall plus one per employee.

Oil Change- 4 spaces per 4 stalls (16 total) plus 1 for each addition stall over 4

Knoxville - TN

Vehicle Repair/Service – Minor - Two per bay.

Carwash-1/2 per employee of largest shift

Clarksville - TN

Vehicle Repair/Service – Minor -One (1) space per employee, plus stacking for three (3) vehicles for each bay.

Carwash- 4 staking spaces per bay, plus 1 per employee of largest shift

Murfreesboro – TN

Carwash- three spaces plus 3 queuing spaces for each bay

Vehicle Repair/Service – Minor - 2 per stall

Chattanooga, TN

Carwash- One space per bay plus 3 queuing spaces for each bay

Vehicle Repair/Service – Minor - 4 per bay

Mt Juliet, TN

Vehicle Repair/Service – Minor – 1 per 500 square feet of gross floor

Oil Change- 4 queuing spaces per Bay

Car Wash- 5 queuing spaces per Bay

Spring Hill, TN

Carwash- One space per bay

Vehicle Repair/Service – Minor - 2 per bay

Morristown, TN

Carwash- 3 queuing spaces for each bay plus 1 per employee

Vehicle Repair/Service – Minor - 2 per bay plus 1 per 300 square feet of gross floor

Based on the information gathered above, Staff recommends the follow amendment to the Commercial Minimum and Maximum Parking standards in Section 4.03.03 an Section 4.03.07.

Minimum

USE- Drive through oil change facility with minor auto service without overnight storage of vehicles

STANDARD-1 space for each bay (oil change and/or service) plus 2 spaces per bay dedicated to minor service, plus 2 queue spaces for each oil change bay.

Maximum

USE- Drive through oil change facility with minor auto service without overnight storage of vehicles

STANDARD -1.5 space for each bay (oil change and/or service) plus 2.5 spaces per bay dedicated to minor service, plus 3 queue spaces for each oil change bay.



Agenda Item

XI. E. Ordinance 1155, an Ordinance to Amend the Budget for the City of Athens, Tennessee, for the Fiscal Year July 1, 2025 through June 30, 2026

Overview

The purpose of the attached budget amendment for FY 2025-26 is to address necessary adjustments in expenditures and revenues, cover unanticipated costs, and reallocate funds based on updated financial activity and operational needs across city departments.

A memorandum from the Finance Director is attached.

Action to Consider

Motion, second, and majority vote are needed to approve the first reading of Ordinance 1155, an ordinance to amend the FY 2025-26 budget.

If approved, the public hearing and second reading of the ordinance will occur during the May 19, 2026 regular session.

Affected Departments

Finance



FINANCE DEPARTMENT

MEMORANDUM

TO: Randy Dowling, City Manager
FROM: Mike Keith, Finance Director
DATE: April 8, 2026
SUBJECT: 2025-2026 Budget Amendment

I respectfully submit the attached budget amendment. I believe most of the items are self-explanatory based on the line items, but I will elaborate on some of the items in part I. The first liability insurance item is related to the deductible for two public records lawsuits filed against the City and the second liability insurance is for a general increase allocated to City Hall. The first salary increase is for the payment to Dick Pelley and the other salary line items are to adjust to the expected actual amount for the year. Legal services are for increased attorney fees. Machinery & Equipment Rental is the cost related to demolishing condemned houses. Most of the fixed asset lines are increased for police and fire grants. Maintenance projects increased for the new monuments at Veterans Park. Program and Concessions items are increased to coincide with the number of registrations and tournaments. The Fourth of July is to go ahead and pay a deposit on the drone and fireworks show to decrease the cost in the FY27 budget. A deposit is typically paid for the fireworks each year. The Transfer to the Capital Projects Fund is for the excess fund balance transfer.

Please let me know if you need any additional information regarding this amendment.

ORDINANCE NO. 1155

AN ORDINANCE TO AMEND THE BUDGET FOR THE CITY OF ATHENS, TENNESSEE, FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, the Council for the City of Athens, Tennessee, after much consideration and study of the budget prepared and submitted by the City Manager, approved Ordinance No. 1141 for the 2025-2026 budget and tax rate for the fiscal year ending June 30, 2026 and has determined that an amendment is now necessary.

SECTION 1. NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

That the budget is hereby amended based upon the detail listing below showing the original budget, amended budget and increase or decrease in the budget for the current year.

Part I: To Increase Miscellaneous Line items in the General Fund

ACCOUNT NO.	DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	INCREASE (DECREASE)
GENERAL FUND REVENUES:				
01-0000-4115	Prior Year Property Taxes	100,000	190,000	90,000
01-0000-4165	Local Sales Tax	9,200,000	9,300,000	100,000
01-0000-4625	Repair Damages AUB	25,000	95,000	70,000
01-0000-4810	City Court Fines & Costs	100,000	180,000	80,000
01-0000-7020	Transfer From Emp Med Ben	0	300,000	300,000
Increase in Revenues				<u>640,000</u>

GENERAL FUND EXPENDITURES:				
01-0101-5710	Liability Insurance	6,500	76,500	70,000
01-0102-5110	Salaries: Regular	20,000	24,000	4,000
01-0104-5260	Legal Services	70,000	85,000	15,000
01-0107-5250	Street Lighting	530,000	540,000	10,000
01-0201-5110	Salaries: Regular	328,000	340,000	12,000
01-0401-5626	Other Contracts	1,500	9,500	8,000
01-0402-5710	Liability Insurance	9,300	15,300	6,000
01-0502-5290	Machinery & Equip Rental	25,000	45,000	20,000
01-0503-5626	Other Contracts	48,000	56,000	8,000
01-0602-5142	Group Life & Health Ins	338,000	380,000	42,000
01-0602-6090	Fixed Assets	104,000	154,000	50,000
01-0703-5274	R&M Buildings & Grounds	4,000	24,000	20,000
01-0703-6090	Fixed Assets	37,000	61,000	24,000

ORDINANCE NO. 1155

01-0802-5274	R&M Buildings & Grounds	50,000	125,000	75,000
01-0802-6055	Maintenance Projects	0	21,000	21,000
01-0803-5118	Salaries: Seasonal	31,000	39,000	8,000
01-0804-5118	Salaries: Seasonal	55,000	65,000	10,000
01-0804-5142	Group Life & Health Ins	32,000	38,000	6,000
01-0804-5298	Program Expenses	30,000	85,000	55,000
01-0804-5330	Concession Supplies	30,000	50,000	20,000
01-0804-6040	Fourth of July Expenditures	50,000	110,000	60,000
01-0901-5264	Engineering & Landscaping	0	5,000	5,000
01-0902-5626	Other Contracts	102,000	127,000	25,000
01-0905-5414	Sand & Salt	10,000	30,000	20,000
01-0905-5520	Vehicle & Equipment Parts	46,000	76,000	30,000
01-0906-5626	Other Contracts	7,000	17,000	10,000
01-0906-6090	Fixed Assets	0	6,000	6,000

Increase in Expenditures	640,000
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Change in Fund Balance	0
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Part II: To Transfer Excess Fund Balance from General Fund to Capital Projects Fund

01-11-01-7245	Transfer to Cap Proj Fund	0	1,700,000	1,700,000
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Decrease in Fund Balance in General Fund	1,700,000
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Part III: To Purchase Items in FY26 that were Requested in FY27 Budget

GENERAL FUND REVENUES:

01-0000-4110	Current Property Taxes	6,100,000	6,160,000	60,000
01-0000-4325	Building Licenses & Permits	75,000	125,000	50,000

Increase in Revenues	110,000
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GENERAL FUND EXPENDITURES:

01-0402-6090	Fixed Assets	0	5,000	5,000
01-0603-6090	Fixed Assets	0	10,000	10,000
01-0701-6090	Fixed Assets	2,200	24,200	22,000
01-0702-6090	Fixed Assets	7,500	17,500	10,000
01-0803-6090	Fixed Assets	6,000	12,000	6,000
01-0804-6090	Fixed Assets	3,000	8,000	5,000
01-0905-6090	Fixed Assets	2,100	24,100	22,000
01-0906-6090	Fixed Assets	0	24,000	24,000

ORDINANCE NO. 1155

01-0908-6090	Fixed Assets	3,500	9,500	6,000
Increase in Expenditures				<u>110,000</u>
Change in Fund Balance				<u>0</u>

SECTION 2. BE IT FURTHER ORDAINED that all Ordinances, and parts of Ordinances in conflict with this Ordinance shall be, and the same are, hereby repealed and superseded.

SECTION 3. BE IT FURTHER ORDAINED that if any section, paragraph, clause, or sentence of this Ordinance shall be held invalid by a Court of competent jurisdiction, such holding shall not affect the remaining sections, paragraphs, clauses, and sentences.

SECTION 4. BE IT FURTHER ORDAINED this Ordinance is declared to be an emergency ordinance to take effect from and after its passage.

First Reading: April 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney





City of Athens

1st Quarter Building Report

(January - March 2026)

Community Development Department

Anthony Casteel - Director

Prepared by: Mary Scudder

PROJECT CODE RECAP FROM: 1/1/2026 TO 3/31/2026

ALL PERMITS

Description	# of Permits	Fees	Est Value
ADDITION COMMERCIAL	1	416.00	89,000
ADDITION RESIDENTIAL	3	677.00	133,500
DEMOLITION OF BUILDING	12	600.00	98,235
ELECTRIC	44	3,890.00	357,894
MECHANICAL	21	980.00	279,800
NEW COMMERCIAL	5	4,889.00	1,361,082
NEW GARAGE/STORAGE SHED	5	505.00	90,330
NEW RESIDENTIAL	17	10,334.00	2,532,762
PLUMBING	20	1,844.00	423,420
POOL INGROUND/ABOVE GROUND	1	408.00	87,000
REMODEL/REPAIR COMMERCIAL	1	180.00	33,419
REMODEL/REPAIR RESIDENTIAL	1	550.00	130,000
REROOF-COMMERCIAL	1	272.00	53,000
SIGNS / BILLBOARDS	4	73.00	5,900
STRUCTURE OTHER THAN BUILDING	1	75.00	13,500
TOTALS:	137	25,693.00	5,688,842



Community Development Department

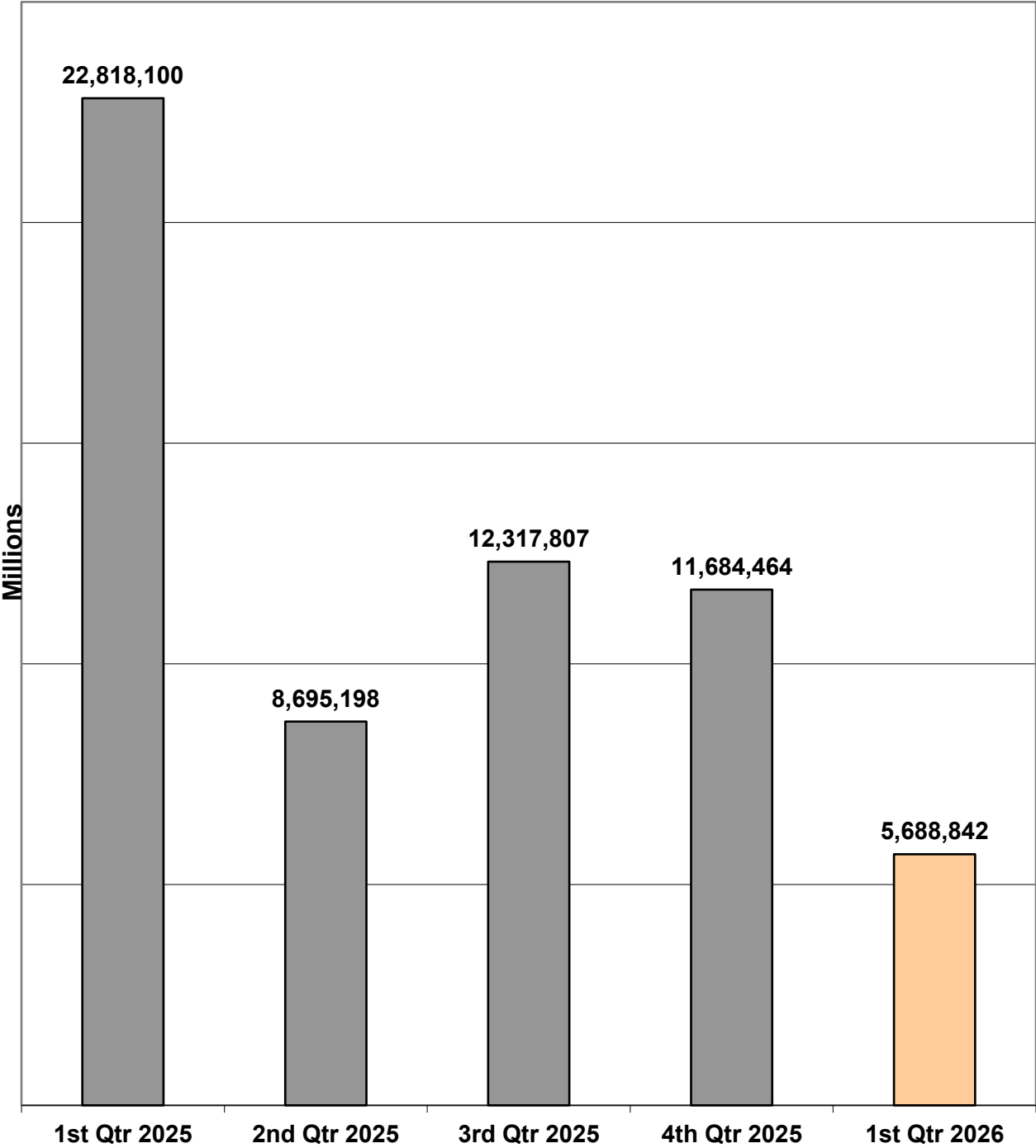
Total Construction 2016-2026

Year	Permits	Total Construction
*2026	137	\$ 5,688,842.00
2025	389	\$ 55,515,569.00
2024	307	\$ 35,325,664.00
2023	688	\$ 59,217,960.00
2022	491	\$ 49,227,153.00
2021	292	\$ 41,678,733.00
2020	298	\$ 30,358,571.00
2019	338	\$ 10,223,215.00
2018	376	\$ 19,151,511.00
2017	376	\$ 30,402,534.00
2016	322	\$ 23,200,545.00

TOTAL	\$ 359,990,297.00
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***Signifies Cumulative Quarterly Totals For Current Year**
1st Quarter 2026 Total: \$5,688,842.00 Permit Totals: 137

City of Athens
Community Development Department
1st Quarter Building Permit Report
January - March 2026



CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
March, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$167,000 more through March this year compared to the previous year. As a percentage we collected 1.40% less than the budgeted revenues for last year. Property taxes were \$364,610 less than the prior year because of the equalization factor for personal property. With some tax collections in April, property taxes will exceed 100% when you receive the April report. A combination of items increased and decreased as of March this year which accounts for the variance from last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Financial Analysis" in this report.

Expenditures and encumbrances for this year are \$613,685 more than this time last year, showing 88.95% this year.

Sanitation

Revenues and expenditures are comparable to the prior year, except for the dumpsters and totes in the current year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for March, 2026
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From	%	Variance from Current Yr. to Prior Yr.	12-Month Variance
	3/31/2025	% Received	3/31/2026	Prior Year	Collected		(1/12=8.33%)
GENERAL FUND							
Property Taxes	6,705,562	101.22%	6,340,952	(364,610)	99.93%	-1.29%	91.60%
AUB In-Lieu of Taxes	761,584	81.45%	693,392	(68,192)	74.16%	-7.29%	65.83%
Local Sales Taxes	6,791,989	77.18%	6,968,843	176,854	75.75%	-1.43%	67.42%
Wholesale Beer Taxes	388,283	73.26%	377,799	(10,484)	71.28%	-1.98%	62.95%
Wholesale Liquor Taxes	209,760	74.91%	191,578	(18,182)	61.80%	-13.11%	53.47%
Gross Receipt Taxes	167,501	30.96%	163,868	(3,633)	25.17%	-5.79%	16.84%
State Sales Taxes	1,336,986	78.65%	1,380,676	43,690	77.78%	-0.87%	69.45%
Gas and Motor Fuel Taxes	376,209	78.38%	372,973	(3,236)	76.12%	-2.26%	67.79%
Court Fines/Costs	86,996	87.00%	161,649	74,653	161.65%	74.65%	153.32%
Interest Income	454,616	90.92%	402,828	(51,788)	73.24%	-17.68%	64.91%
Total Revenues/% of Budget	18,671,694	85.85%	18,838,256	166,562	84.45%	-1.40%	76.12%
Sales Tax							
	2025	2026	Difference	% Change			
February	6,134,196	6,237,810	103,614	1.69%			
March	6,791,989	6,968,843	176,854	2.60%			
SANITATION							
Revenues:							
Industrial/Commercial	314,301	74.83%	321,758	7,457	76.61%	1.78%	68.28%
Residential	429,096	79.46%	721,934	292,838	75.35%	-4.11%	67.02%
Total Revenues	806,235		742,503	(63,732)			
Percent of total budget		79.04%			79.52%	0.48%	71.19%

CITY OF ATHENS, TENNESSEE
Financial Analysis for March, 2026
(Unaudited)

	Prior Year 3/31/2025		Current Year 3/31/2026			Variance from Current Yr. to Prior Yr.	12-Month Variance (1/12=8.33%)
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered		
GENERAL FUND DEPARTMENTS							
City Council	117,499	83.83%	110,916		79.06%	-4.77%	70.73%
City Hall	199,321	99.51%	158,407	35,098	87.60%	-11.91%	79.27%
City Manager's Office	233,693	72.17%	301,320	2,516	79.04%	6.87%	70.71%
Community Dev - Administration	168,861	80.52%	176,747	675	72.03%	-8.49%	63.70%
Community Dev - Cemeteries	121,072	79.81%	45,525	12,500	111.16%	31.35%	102.83%
Community Dev - Code Enforcement	275,579	70.79%	324,913	1,030	82.18%	11.39%	73.85%
Finance	463,870	80.48%	494,240	2,461	81.03%	0.55%	72.70%
Finance - Purchasing	94,219	67.59%	78,079	475	84.11%	16.52%	75.78%
Fire Department - Administration	183,586	79.30%	187,870	1,296	77.02%	-2.28%	68.69%
Fire Department - Prevention	102,322	77.05%	115,025	300	76.07%	-0.98%	67.74%
Fire Department - Suppression	2,291,184	79.46%	2,424,604	41,652	79.50%	0.04%	71.17%
Human Resources	191,883	69.02%	193,548	1,587	69.97%	0.95%	61.64%
Information Technology	343,409	50.30%	577,332	131,456	78.92%	28.62%	70.59%
Parks and Rec - Administration	178,420	71.31%	171,719	873	71.70%	0.39%	63.37%
Parks and Rec - Maintenance	666,912	81.20%	665,553	126,944	87.89%	6.69%	79.56%
Parks and Rec - Pools	44,412	88.65%	42,664	3,455	74.87%	-13.78%	66.54%
Parks and Rec - Programming	360,136	94.03%	364,028	35,300	94.74%	0.71%	86.41%
Police Department - Administration	261,375	77.51%	268,574	4,616	77.39%	-0.12%	69.06%
Police Department - Detectives	671,578	82.25%	465,617	1,675	77.03%	-5.22%	68.70%
Police Department - Patrol	2,670,503	85.63%	2,937,890	46,716	82.35%	-3.28%	74.02%
Public Works - Administration	338,517	83.15%	351,556	4,337	80.16%	-2.99%	71.83%
Public Works - Animal Shelter	210,787	79.90%	203,399	10,649	69.20%	-10.70%	60.87%
Public Works - Fleet Maintenance	323,027	82.15%	326,239	22,482	85.64%	3.49%	77.31%
Public Works - Street Cleaning	897,640	83.40%	909,310	8,233	85.19%	1.79%	76.86%
Public Works - Street Construction	478,784	67.54%	455,438	52,738	75.40%	7.86%	67.07%
Public Works - Street Maintenance	759,407	70.42%	406,123	52,744	41.47%	-28.95%	33.14%
Public Works - Traffic Control	302,484	80.99%	285,588	64,431	93.89%	12.90%	85.56%
Inventory Supplies and Variance	5,352	-	(460)	2,819	-	-	-
Total General Fund Departments	12,955,832	73.40%	13,041,764	669,058	77.68%	4.28%	69.35%
GENERAL FUND OTHER AGENCIES							
Athens City Board of Education	2,258,697	93.30%	2,315,988	-	95.66%	2.36%	87.33%
Athens Utilities Board	407,184	76.83%	420,475	-	79.33%	2.50%	71.00%
McMinn County Emergency Comm	275,488	75.62%	282,989	-	74.86%	-0.76%	66.53%
Total Other Agencies	2,941,369	80.80%	3,019,452	-	91.00%	10.20%	82.67%
GENERAL FUND OUTSIDE AGENCIES							
	242,667	61.56%	265,279	-	60.55%	-1.01%	52.22%
GENERAL FUND TRANSFERS							
Transfer to Debt Service Fund	1,400,000	100.00%	1,400,000	-	100.00%	0.00%	91.67%
Transfer to Capital Project Fund	1,942,000	100.00%	1,700,000	-	-	-	-
Total Transfers	3,342,000	100.00%	3,100,000	-	221.61%	121.61%	213.28%
Total General Fund Expenditures	19,481,868	83.57%	19,426,495	669,058	88.95%	5.38%	80.62%
Increase (Decrease)		613,685		20,095,553			
Sanitation:							
Expenditures:	927,574	82.82%	962,579	7,716	78.29%	-4.53%	69.96%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,100,000.00	6,100,000.00	471,485.00	6,037,785.00	-62,215.00	98.98 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	10,807.00	192,012.00	92,012.00	192.01 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	6,686.00	65,812.00	-34,188.00	65.81 %
01-0000-4125	PUBLIC UTILITIES	100,000.00	100,000.00	15,763.00	74,697.00	-25,303.00	74.70 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	4,848.92	24,287.99	4,287.99	121.44 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	3,036.62	21,054.93	-3,945.07	84.22 %
01-0000-4145	AUB ELECTRIC	730,000.00	730,000.00	55,571.89	502,559.31	-227,440.69	68.84 %
01-0000-4150	AUB GAS	235,000.00	235,000.00	24,949.99	190,832.81	-44,167.19	81.21 %
01-0000-4165	LOCAL SALES TAX	9,200,000.00	9,200,000.00	731,033.01	6,968,843.37	-2,231,156.63	75.75 %
01-0000-4170	WHOLESALE BEER TAX	530,000.00	530,000.00	52,259.73	377,799.28	-152,200.72	71.28 %
01-0000-4171	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	20,918.18	191,578.39	-118,421.61	61.80 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	195.00	1,170.00	170.00	117.00 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	2,718.59	14,830.30	-45,169.70	24.72 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	27,295.49	147,867.72	-442,132.28	25.06 %
01-0000-4183	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	0.00	58,447.94	-61,552.06	48.71 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	0.00	2,552.00	-3,448.00	42.53 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	40.00	680.00	-320.00	68.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	75.00	16,876.65	4,876.65	140.64 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	165.00	1,055.00	55.00	105.50 %
01-0000-4325	BUILDING LICENSES & PERMITS	75,000.00	75,000.00	5,091.00	105,615.30	30,615.30	140.82 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	0.00	94,899.64	-75,100.36	55.82 %
01-0000-4412	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	27,384.62	-17,615.38	60.85 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	0.00	113,975.08	13,975.08	113.98 %
01-0000-4420	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	24,000.00	60,000.00	0.00	100.00 %
01-0000-4425	STATE SALES TAX	1,775,000.00	1,775,000.00	135,232.71	1,380,675.66	-394,324.34	77.78 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	3,060.39	-2,939.61	51.01 %
01-0000-4440	STATE MIXED DRINK TAX	90,000.00	90,000.00	6,183.50	70,554.69	-19,445.31	78.39 %
01-0000-4445	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	19,203.65	-6,796.35	73.86 %
01-0000-4450	STATE EXCISE TAX	50,000.00	50,000.00	59,569.22	59,569.22	9,569.22	119.14 %
01-0000-4455	STATE SPORTSBETTING TAX	25,000.00	25,000.00	0.00	24,395.70	-604.30	97.58 %
01-0000-4460	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	0.00	26,420.21	-3,579.79	88.07 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	35,957.94	372,972.65	-117,027.35	76.12 %
01-0000-4467	STATE TRASPORTATION MODERNIZ	6,000.00	6,000.00	713.63	5,948.77	-51.23	99.15 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	2,868.54	17,650.44	-7,349.56	70.60 %
01-0000-4480	REIMB: OTHER	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %
01-0000-4520	GRANT FUNDS	0.00	0.00	4,000.00	35,412.09	35,412.09	0.00 %
01-0000-4530	GRANTS - POLICE DEPT.	225,000.00	225,000.00	0.00	278,836.26	53,836.26	123.93 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	42.10	514.50	514.50	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	25,000.00	0.00	97,346.24	72,346.24	389.38 %
01-0000-4630	CEMETERY LOTS	2,000.00	2,000.00	-120.00	2,700.00	700.00	135.00 %
01-0000-4635	CEDAR GROVE EXPANSION	9,000.00	9,000.00	1,080.00	16,420.00	7,420.00	182.44 %
01-0000-4665	POOLS INGLESIDE	15,000.00	15,000.00	380.00	10,103.77	-4,896.23	67.36 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	8,656.00	31,572.98	1,572.98	105.24 %
01-0000-4680	TENNIS	0.00	0.00	0.00	500.00	500.00	0.00 %
01-0000-4690	GENERAL CLASSES	50,000.00	50,000.00	2,931.00	44,735.78	-5,264.22	89.47 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	5,951.53	46,545.15	1,545.15	103.43 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	1,037.50	10,790.00	7,790.00	359.67 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	1,727.50	9,637.50	1,637.50	120.47 %
01-0000-4810	CITY COURT FINES & COSTS	100,000.00	100,000.00	17,020.65	161,648.50	61,648.50	161.65 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-0000-4910	INTEREST INCOME	550,000.00	550,000.00	36,381.17	402,828.28	-147,171.72	73.24 %
01-0000-4920	SALE OF CITY PROPERTY	0.00	0.00	0.00	1,740.00	1,740.00	0.00 %
01-0000-4925	INSURANCE RECOVERIES	0.00	0.00	0.00	47,819.72	47,819.72	0.00 %
01-0000-4930	DISCOUNTS EARNED	0.00	0.00	112.39	597.27	597.27	0.00 %
01-0000-4935	THIRD PARTY CONTRIBUTIONS	0.00	0.00	0.00	1,020.80	1,020.80	0.00 %
01-0000-4999	MISCELLANEOUS INCOME	30,000.00	30,000.00	606.81	44,191.85	14,191.85	147.31 %
01-0000-7020	TRANSFER FROM EMP MEDICAL BE	0.00	0.00	0.00	309,177.82	309,177.82	0.00 %
Revenue Total:		22,306,000.00	22,306,000.00	1,779,404.15	18,838,256.22	-3,467,743.78	84.45%
Fund: 01 - GENERAL FUND Total:		22,306,000.00	22,306,000.00	1,779,404.15	18,838,256.22	-3,467,743.78	84.45%
Report Total:		22,306,000.00	22,306,000.00	1,779,404.15	18,838,256.22	-3,467,743.78	84.45%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	384,400.00	384,400.00	22,352.32	301,319.91	2,516.30	80,563.79	79.04%
0102 - City Council	57,300.00	57,300.00	5,004.04	45,327.31	0.00	11,972.69	79.11%
0103 - City Judge	13,000.00	13,000.00	1,076.50	8,612.00	0.00	4,388.00	66.25%
0104 - City Attorney	70,000.00	70,000.00	2,925.00	56,976.95	0.00	13,023.05	81.40%
0105 - Special Appropriations	438,100.00	438,100.00	16,000.00	265,279.49	0.00	172,820.51	60.55%
0106 - Athens City Schools	2,421,000.00	2,421,000.00	242,338.92	2,315,987.66	0.00	105,012.34	95.66%
0107 - Athens Utilities Board	530,000.00	530,000.00	49,240.75	420,474.88	0.00	109,525.12	79.33%
Department: 01 - Administration Total:	3,913,800.00	3,913,800.00	338,937.53	3,413,978.20	2,516.30	497,305.50	87.23%
Department: 02 - Finance							
0201 - Finance	613,000.00	613,000.00	34,776.41	494,239.70	2,460.68	116,299.62	81.03%
Department: 02 - Finance Total:	613,000.00	613,000.00	34,776.41	494,239.70	2,460.68	116,299.62	81.03%
Department: 03 - Human Resources							
0301 - Human Resources	278,900.00	278,900.00	15,521.32	193,548.28	1,586.99	83,764.73	69.97%
Department: 03 - Human Resources Total:	278,900.00	278,900.00	15,521.32	193,548.28	1,586.99	83,764.73	69.97%
Department: 04 - Administrative Services							
0401 - Administration	93,400.00	93,400.00	5,470.65	78,079.21	475.31	14,845.48	84.11%
0402 - City Hall	220,900.00	220,900.00	15,979.20	158,406.66	35,097.96	27,395.38	87.60%
0403 - Information Technology	898,100.00	898,100.00	47,547.35	577,331.95	131,455.86	189,312.19	78.92%
Department: 04 - Administrative Services Total:	1,212,400.00	1,212,400.00	68,997.20	813,817.82	167,029.13	231,553.05	80.90%
Department: 05 - Community Development							
0501 - Administration	246,300.00	246,300.00	15,510.08	176,746.82	675.24	68,877.94	72.03%
0502 - Codes Enforcement	396,600.00	396,600.00	62,622.83	324,912.62	1,029.56	70,657.82	82.18%
0503 - Cemeteries	52,200.00	52,200.00	8,508.98	45,524.98	12,500.00	-5,824.98	111.16%
Department: 05 - Community Development Total:	695,100.00	695,100.00	86,641.89	547,184.42	14,204.80	133,710.78	80.76%
Department: 06 - Police							
0601 - Administration	353,000.00	353,000.00	23,785.66	268,573.59	4,615.79	79,810.62	77.39%
0602 - Patrol	3,624,300.00	3,624,300.00	208,910.52	2,937,890.29	46,715.57	639,694.14	82.35%
0603 - Detectives	606,600.00	606,600.00	76,133.82	465,616.58	1,675.24	139,308.18	77.03%
Department: 06 - Police Total:	4,583,900.00	4,583,900.00	308,830.00	3,672,080.46	53,006.60	858,812.94	81.26%
Department: 07 - Fire							
0701 - Administration	245,600.00	245,600.00	15,222.26	187,869.73	1,296.09	56,434.18	77.02%
0702 - Prevention	151,600.00	151,600.00	7,938.82	115,024.62	300.00	36,275.38	76.07%

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	3,102,300.00	3,102,300.00	183,163.29	2,424,603.61	41,652.08	636,044.31	79.50%
Department: 07 - Fire Total:	3,499,500.00	3,499,500.00	206,324.37	2,727,497.96	43,248.17	728,753.87	79.18%
Department: 08 - Parks and Recreation							
0801 - Administration	240,700.00	240,700.00	15,016.66	171,718.62	873.29	68,108.09	71.70%
0802 - Maintenance	901,700.00	901,700.00	56,870.65	665,553.08	126,944.31	109,202.61	87.89%
0803 - Swimming Pools	61,600.00	61,600.00	1,055.76	42,663.95	3,454.57	15,481.48	74.87%
0804 - Program Planning	421,500.00	421,500.00	63,969.03	364,027.89	35,299.78	22,172.33	94.74%
Department: 08 - Parks and Recreation Total:	1,625,500.00	1,625,500.00	136,912.10	1,243,963.54	166,571.95	214,964.51	86.78%
Department: 09 - Public Works							
0901 - Administration	444,000.00	444,000.00	27,723.14	351,556.19	4,336.59	88,107.22	80.16%
0902 - Traffic Control	372,800.00	372,800.00	24,107.49	285,587.74	64,431.36	22,780.90	93.89%
0903 - Street Maintenance	1,106,600.00	1,106,600.00	40,684.54	406,123.04	52,744.22	647,732.74	41.47%
0904 - Street Construction	674,000.00	674,000.00	29,678.29	455,437.65	52,737.79	165,824.56	75.40%
0905 - Street Cleaning	1,077,000.00	1,077,000.00	70,378.38	909,309.76	8,233.23	159,457.01	85.19%
0906 - Fleet Maintenance	407,200.00	407,200.00	34,899.20	326,238.96	22,481.70	58,479.34	85.64%
0908 - Animal Control	309,300.00	309,300.00	22,658.60	203,399.10	10,649.42	95,251.48	69.20%
Department: 09 - Public Works Total:	4,390,900.00	4,390,900.00	250,129.64	2,937,652.44	215,614.31	1,237,633.25	71.81%
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	378,000.00	378,000.00	-1,680.00	282,989.25	0.00	95,010.75	74.86%
Department: 10 - Communications/Dispatch Total:	378,000.00	378,000.00	-1,680.00	282,989.25	0.00	95,010.75	74.86%
Department: 11 - Transfers							
1101 - Non-Departmental	1,400,000.00	1,400,000.00	-116.86	3,099,542.68	2,818.98	-1,702,361.66	221.60%
Department: 11 - Transfers Total:	1,400,000.00	1,400,000.00	-116.86	3,099,542.68	2,818.98	-1,702,361.66	221.60%
Fund: 01 - GENERAL FUND Total:	22,591,000.00	22,591,000.00	1,445,273.60	19,426,494.75	669,057.91	2,495,447.34	88.95%
Report Total:	22,591,000.00	22,591,000.00	1,445,273.60	19,426,494.75	669,057.91	2,495,447.34	88.95%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Fund: 12 - SANITATION

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Revenue							
12-0000-4648	REFUSE PENALTY	4,000.00	4,000.00	357.86	3,685.53	-314.47	92.14 %
12-0000-4650	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	30,046.50	321,758.00	-98,242.00	76.61 %
12-0000-4658	REFUSE COLLECTION CHARGES	560,000.00	560,000.00	43,530.04	421,933.99	-138,066.01	75.35 %
12-0000-4750	RECYCLING CENTER	5,000.00	5,000.00	1,294.60	4,979.07	-20.93	99.58 %
12-0000-4910	INTEREST INCOME	50,000.00	50,000.00	7,189.16	67,760.37	17,760.37	135.52 %
12-0000-4930	DISCOUNTS EARNED	0.00	0.00	9.55	70.31	70.31	0.00 %
12-0000-4999	MISCELLANEOUS INCOME	1,000.00	1,000.00	2,075.94	6,818.92	5,818.92	681.89 %
Revenue Total:		1,040,000.00	1,040,000.00	84,503.65	827,006.19	-212,993.81	79.52%
Fund: 12 - SANITATION Total:		1,040,000.00	1,040,000.00	84,503.65	827,006.19	-212,993.81	79.52%
Report Total:		1,040,000.00	1,040,000.00	84,503.65	827,006.19	-212,993.81	79.52%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council Group Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Division	Total Budget	Total Budget	Activity	Activity	Encumbrances	(Unfavorable)	Used
Fund: 12 - SANITATION							
Department: 09 - Public Works							
0907 - Sanitation							
Department: 09 - Public Works Total:	1,239,300.00	1,239,300.00	-214,361.97	962,579.33	7,716.34	269,004.33	78.29%
Fund: 12 - SANITATION Total:	1,239,300.00	1,239,300.00	-214,361.97	962,579.33	7,716.34	269,004.33	78.29%
Report Total:	1,239,300.00	1,239,300.00	-214,361.97	962,579.33	7,716.34	269,004.33	78.29%

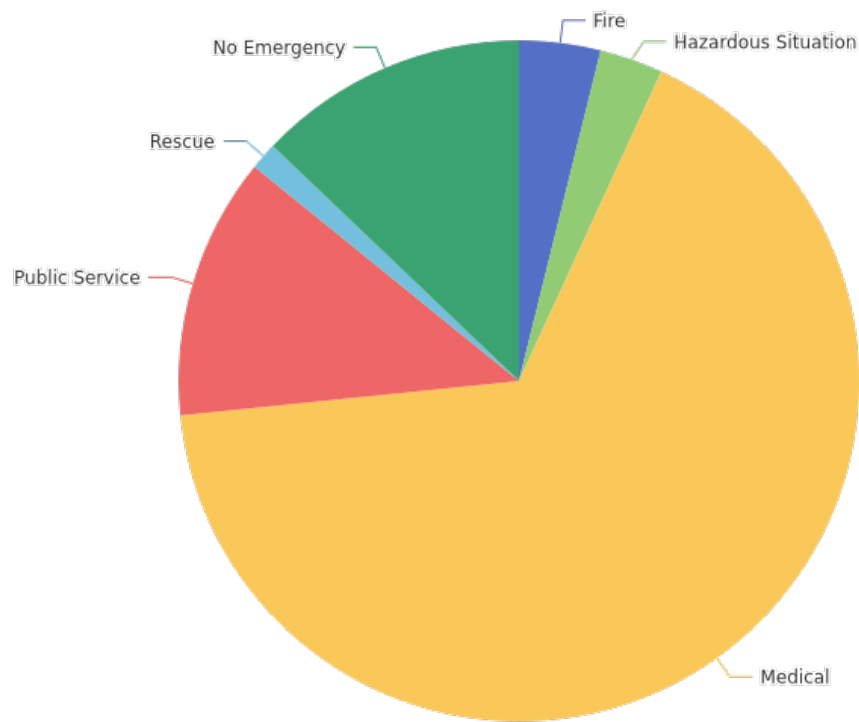
CITY OF ATHENS
 FINANCIAL REPORT
 CASH BALANCES AND INVESTMENT SHEET
 2025-2026

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
GENERAL	15,865,000	15,280,000	15,019,000	15,145,000	15,440,000	17,235,000	17,002,000	17,574,000	17,635,000
EMP MED BENEFIT	305,000	306,000	307,000	308,000	309,000	0	0	0	0
SCHOOL DEBT SER	4,142,000	4,237,000	4,324,000	4,418,000	4,479,000	4,367,000	4,253,000	4,837,000	4,725,000
CITY DEBT SER	114,000	114,000	114,000	114,000	45,000	445,000	446,000	447,000	448,000
CAP IMP	13,936,000	13,924,000	13,869,000	13,824,000	13,317,000	13,178,000	12,392,000	14,046,000	13,305,000
FLEET	8,433,000	7,176,000	7,050,000	6,968,000	6,980,000	7,007,000	7,052,000	7,057,000	7,011,000
SAN	1,474,000	2,736,000	2,413,000	2,399,000	2,415,000	2,444,000	2,450,000	2,468,000	2,420,000
DRUG	208,000	186,000	190,000	197,000	202,000	204,000	218,000	223,000	227,000
CONFERENCE	168,000	172,000	174,000	173,000	175,000	171,000	166,000	168,000	171,000
2021 GO BOND	1,077,000	1,081,000	1,085,000	1,088,000	1,092,000	937,000	939,000	942,000	945,000
HOTEL/MOTEL TAX	954,000	973,000	1,001,000	1,035,000	1,078,000	1,115,000	1,146,000	1,140,000	1,168,000
TOTAL CASH & INV	46,676,000	46,185,000	45,546,000	45,669,000	45,532,000	47,103,000	46,064,000	48,902,000	48,055,000



March 2026 Fire Report

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue	3	1.29%
Hazardous Situation	7	3.00%
Fire	9	3.86%
Public Service	29	12.45%
No Emergency	30	12.88%
Medical	155	66.52%
Total	233	100.00%

Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Incident Count by Primary Incident Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



Criteria: Dispatch Notified Date/Time from 2026-03-01 00:00:00 to 2026-04-01 00:00:00 AND Incident Reporting Status equal Authorized

859 Employee training hours
1 CPR class - 9 students
Station tour for Mrs. Crystal's Home School Group and Friends
1 Smoke detector installed
Athens - 100DD Page Turn Fire Station 3 plan review
Creative Foam - Fire Drills and PASS training
Inservice - Think Fast from the Officers Seat
3 State inspections
Continued 16 hr. Intro. into Fire & Emergency Services/ HMA-HMO
ISO Audit
Governor Lee visit
Life Maze at MCHS
Leadership McMinn group visit
Fire Dept. Budget meetings
Safe Haven Baby Box Audit and Inspection
Fire House Subs - Rescue Grant Awards



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Trash / Rubbish Fire	1
Fire - Outside Fire - Vegetation / Grass Fire	2
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	1
Fire - Structure Fire - Structural Involvement	2
Fire - Structure Fire - Confined Cooking / Appliance Fire	1
Fire - Transportation Fire - Vehicle Fire - Passenger	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	2
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	1
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	3
Hazardous Situation - Investigation - Smoke Investigation	1
Medical - Illness	3
Medical - Illness - Breathing Problems	32
Medical - Illness - Cardiac Arrest	4
Medical - Illness - Chest Pain (Non-Trauma)	14
Medical - Illness - Convulsions / Seizures	12
Medical - Illness - Diabetic Problems	10
Medical - Illness - Heart Problems	1
Medical - Illness - Overdose / Poisoning	2
Medical - Illness - Pregnancy / Childbirth	3
Medical - Illness - Psychological Behavior Issues	2
Medical - Illness - Sick Case	4

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Stroke / CVA	1
Medical - Illness - Unconscious Victim	5
Medical - Illness - Well Person Check	2
Medical - Illness - Altered Mental Status	3
Medical - Illness - Unknown Problem	5
Medical - Illness - No Appropriate Choice	4
Medical - Injury	3
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	29
Medical - Injury / Trauma - Motor Vehicle Collision	11
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Hemorrhage / Laceration	1
Medical - Injury / Trauma - Other Traumatic Injury	1
Medical - Other - Medical Alarm	1
Public Service - Citizen Assist - Citizen Assist / Service Call	3
Public Service - Citizen Assist - Lift Assist	16
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	8
Public Service - Alarms (Non Medical) - Other Alarm	1
Public Service - Other - Standby	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	3
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency - False Alarm - Malfunctioning Alarm	3
No Emergency - False Alarm - Accidental Alarm	4
No Emergency - False Alarm - Other False Call	3

Report summary by Primary Incident
Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303

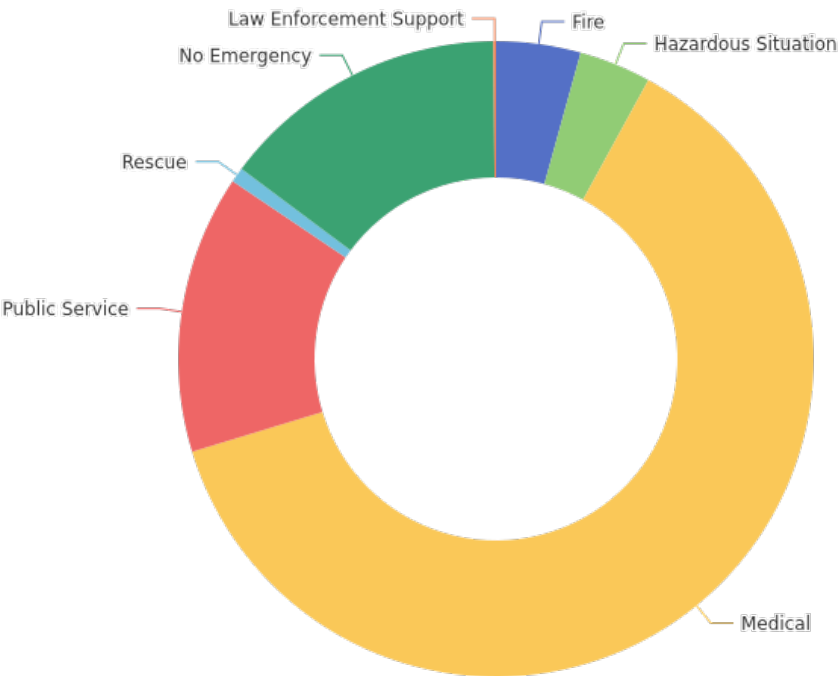


PRIMARY INCIDENT TYPE	TOTAL
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	6
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	1
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	1
No Emergency - Cancelled	11
Total	233

Criteria: Dispatch Notified Date/Time from 2026-03-01 00:00:00 to 2026-04-01 00:00:00 AND Incident Reporting Status equal Authorized



Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	34	4.30%
Hazardous Situation	29	3.67%
Medical	493	62.33%
Public Service	112	14.16%
Rescue	6	0.76%
No Emergency	116	14.66%
Law Enforcement Support	1	0.13%
Total	791	100.00%

Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Incident Count by Incident Series
Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-04-15 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	2
Fire - Outside Fire - Trash / Rubbish Fire	6
Fire - Outside Fire - Vegetation / Grass Fire	3
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	3
Fire - Structure Fire - Structural Involvement	8
Fire - Structure Fire - Confined Cooking / Appliance Fire	2
Fire - Transportation Fire - Vehicle Fire - Passenger	3
Fire - Transportation Fire - Vehicle Fire - Commercial	4
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	3
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	13
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	1
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	4
Hazardous Situation - Investigation - Odor	6
Hazardous Situation - Investigation - Smoke Investigation	2
Medical - Illness	7
Medical - Illness - Abdominal Pain / Problems	6
Medical - Illness - Allergic Reaction / Stings	1
Medical - Illness - Back Pain (Non-Trauma)	2

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Breathing Problems	81
Medical - Illness - Cardiac Arrest	10
Medical - Illness - Chest Pain (Non-Trauma)	37
Medical - Illness - Convulsions / Seizures	31
Medical - Illness - Diabetic Problems	21
Medical - Illness - Heart Problems	6
Medical - Illness - Overdose / Poisoning	15
Medical - Illness - Pregnancy / Childbirth	4
Medical - Illness - Psychological Behavior Issues	8
Medical - Illness - Sick Case	35
Medical - Illness - Stroke / CVA	16
Medical - Illness - Unconscious Victim	18
Medical - Illness - Well Person Check	8
Medical - Illness - Altered Mental Status	8
Medical - Illness - Nausea / Vomiting	6
Medical - Illness - Unknown Problem	20
Medical - Illness - No Appropriate Choice	16
Medical - Injury	4
Medical - Injury / Trauma - Assault	2
Medical - Injury / Trauma - Burns / Explosion	1
Medical - Injury / Trauma - Choking	3
Medical - Injury / Trauma - Fall	81
Medical - Injury / Trauma - Motor Vehicle Collision	32
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Hemorrhage / Laceration	5
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	2

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Other - Medical Alarm	3
Medical - Other - Standby Request	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Lost Person	2
Public Service - Citizen Assist - Person In Distress	2
Public Service - Citizen Assist - Citizen Assist / Service Call	7
Public Service - Citizen Assist - Lift Assist	61
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	30
Public Service - Alarms (Non Medical) - Gas Alarm	1
Public Service - Alarms (Non Medical) - CO Alarm	2
Public Service - Alarms (Non Medical) - Other Alarm	4
Public Service - Other - Standby	3
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	5
Rescue - Transportation (Land) - Aviation Standby	1
No Emergency - False Alarm - Intentional False Alarm	3
No Emergency - False Alarm - Malfunctioning Alarm	16
No Emergency - False Alarm - Accidental Alarm	31
No Emergency - False Alarm - Other False Call	6
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	17
No Emergency - Good Intent - Controlled Burning (Authorized)	2
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	3
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	2
No Emergency - Cancelled	36

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Law Enforcement Support	1
Total	791

Description: This report provides a count of incidents by incident type name Time frame is YTD

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-04-15 00:00:00 AND Incident Reporting Status equal Authorized



Police Department Report to City Manager
Offense Statistics

Classification of Offenses**Offenses Reported**

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	5	7	4
3. Robbery	0	1	1
4. Assault	31	71	56
Part II - Crime Against Property			
5. Burglary	4	11	11
6. Theft	43	94	69
7. Motor Vehicle Theft	0	2	6
Moving Violations	346	1,061	987
Citations	154	462	521
Warnings	205	662	628
Drugs	13	42	62
Arrests	112	265	259
Total calls for service	1,561	4,350	6,321

Traffic Accident Statistics**Accidents****Injuries**

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	87	228	200		14	43	39	

Fatality

This Month	1
This Year	1
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	35
Police Dept. Vacancies	1

Prepared:
 Jason B. Garren
 Deputy Chief

Submitted:
 Fred K. Schultz
 Chief of Police

**** Private Property accidents/injuries are included in above totals.**



Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events: 4350
Use of Force Incidents: 7
0.16%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	1561	4	0.26%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

2026 Arrests vs. Use Of Force

Total Arrests: 260
Use of Force Incidents: 7
2.69%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	112	4	3.57%
April	0	0	0.00%
May	0	0	0.00%
June	0	0	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division

March 2026

Late Shift: 35.75 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 89.00 hours

(fill in for sick leave, vacations, training)

Court: 7.75 hours

General Sessions: 4.00

City: 1.75

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 2.00

Training: 172.00 hours

Special Assignments: 35.00 hours

Meeting: 7.00

THSO: 13.50

Carwash: 14.50

Total hours for the month: 339.50 hours

Total expenditure for patrol overtime for the month: \$4,245.41

Total budgeted for patrol overtime for the month: \$7,083.33

Athens Municipal Court
DISPOSITION COUNT
 03/01/2026 to 03/31/2026

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>23</u>
(10)	Dismissed after Drv Safety Course	<u>9</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>8</u>
(20)	Entered in error	<u>1</u>
(4)	Guilty - Trial by Judge	<u>2</u>
(27)	Guilty-Failed to appear	<u>1</u>
(19)	Paid in Full	<u>117</u>
(21)	Plea Guilty/ as charged	<u>32</u>
Total Dispositions:		<u>193</u>



CITY OF ATHENS

FY 2025-26 PROGRAM OF WORK

Updated April 15, 2026

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Prepare a seven-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	On Oct. 13, 2025 work session for review. On Oct. 20, 2025 City Council Advisory Committee meeting for feedback, and on Oct. 23, 2025 Rec. Advisory Board meeting for feedback. Discussed during 2026 Strategic Summit
2	Prepare/conduct the annual Strategic Summit scheduled for Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Ed. Center, facilitated by SETD.	City Manager / Dept. Heads	Completed.
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion. On Oct. 21, 2025 regular session for further discussion and no motion was made. Project is completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, bid deadline was Sept. 23, 2025. Reviewing 4 responses.
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing surveys.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Go live was Aug. 22, 2025. Fine tuning and maintaining.
7	Replace HVAC units at City Hall using Capital Improvement Funds, \$580,000.	City Manager	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completed.
Community Development			
8	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, HPB is recommending approval of the district. On the April 13, 2026 agenda for consideration.
9	Continue dilapidated/unfit structure enforcement per city code 13-302. Of the 9, one was demolished by owner, one was remodeled, one had action plan, and 6 were on bid to be demolished by city. Bid was approved during Feb. completed during March 2026. Began an additional 7 structure enforcements (1506 Adams St, 12 Alford St, 507 Bank St, 704 Haley St, 1504 View St, 408 Pope Ave, and 1402 Hammerhill Rd). Hearings were held on Nov. 19, 2025. Began an additional 7 structure enforcements (1615 Betts St., 1413 W. Madison, 800 Ohio Ave., 604 Railroad Ave., 1701 Railroad Ave., 642 Sunview Dr., and 305 Young St.) Hearings were held on Jan. 8, 2026. Final hearing will be April 9, 2026 to hear the no-shows from the Nov. 19, 2025 and Jan. 8, 2026 hearings. Began an additional 8 structure enforcements (205/209 Sharp Rd., 1505 Railroad Ave., 605 Howard St., 1300 Richardson St., 417 Hornsby St., 109 Henderson St., 224 Glidden St., and 709 Cartwright St.)	Community Dev. Director / City Manager	Completing two enforcement orders previously approved and filed in Court (206 Stansberry St. and 2019 Hammerhill Rd.). Began 9 additional structure enforcements (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort). Council discussed changing the hearing process on July 31, 2025. Made clarification of who is certified. City attorney prepared and distributed the 9 hearing notices. Hearings were held on Sept. 9, and Oct. 7, 2025 for the no-shows. City attorney mailed the 9 orders. In the 90-day waiting period to have owners clean up or demolish, or Jan. 7, 2026.

No.	Program/Cost/Funding Source	Responsible Party	Status
Fire Department			
10	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion. Approved proceeding with construction documents and bidding. Bidding expected to occur during late April 2026.
11	Replace the HVAC units at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completed
12	Replace garage door openers at Fire Station HQ.	Fire Chief	Completed.
13	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	Completed.
14	Acquire replacement Sparky costume.	Fire Chief	Completed.
15	Acquire signage for new training facility per city sign design standards.	Fire Chief	
Hotel/Motel Tax Fund			
16	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installed new electrical connections needed for this event at Regional Park. Nooga Lights was not able to fulfill the 2025 terms due to a lack and delay of supplies from overseas manufacturers. Instead, installed lights at Market Park and Cook Park pavilions. Out to bid for another provider. Bid deadline was March 26, 2026, 1 bid received, on April 13 work session and April 21, 2026 regular session for consideration.

No.	Program/Cost/Funding Source	Responsible Party	Status
Information Technology			
17	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Kellum Creek was hired to develop new city tourism logo. A committee was formed, met several times, and new logo has been developed. Will be reviewed by Council Advisory Committee on April 20, 2026 with a recommendation to City Council on May 11 work session and May 19 regular session.
18	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek. See #17.
19	Purchase various computer equipment and services to update the city's IT network including Channel 95 (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation is completed except for Channel 95 equipment.
20	Add/replace security cameras at various parks including Regional Park, Ingleside Park, and Heritage Park, and replace computer equipment in various offices (\$147,000).	IT Director	Ingleside Park and Heritage Park completed. Ordered for Regional Park, Received PEP grant for cameras.
Parks & Recreation Department			
21	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. Completed.
22	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Approved to proceed with construction drawings and bidding. Bid opening was Dec. 18. Evaluated 8 bids received. On Jan.12, 2026 work session for consideration and Jan. 20, 2026 regular session for approval. All bids were rejected. Completed.
23	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug.11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued on Sept. 22, 2025. Construction has begun. Anticipated completion is Summer 2026.

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
24	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, bid deadline was Sept. 9, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during April 2025.
25	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025 and Council Advisory Committee on Oct. 20, 2025. On Nov. 10, 2025 work session and approved on Nov. 18, 2025 regular session to proceed with Phase I. Phase I being designed.
26	Replace/paint the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	Completed.
27	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	Obtained quotes from purchasing cooperatives to consider for the Nov. 10, 2025 regular session and approved on Nov. 18, 2025 regular session. All court lighting fixtures have been installed. Waiting for pedestrian lighting. Completion during April 2026.
28	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	Completed.
29	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	No action.
30	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	Purchasing off state contract. Delivery during May 2026.
31	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	No action.
32	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	Completed.
33	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials installed during Oct. 2025. Completed.
34	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Police Department			
35	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	Completed.
36	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	Completed.
37	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	Completed.
38	Determine feasibility of constructing a firing range or having a contract with the local gun club's range.	Police Chief	Under consideration.
Public Works Department			
39	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in March 2026 and completion during Spring 2026.
40	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. • Mt. Verd Rd. from Clearwater Rd to city limits (.34) Completed. • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) • Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17).	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Mt. Verd Road completed. Remaining streets completion Spring 2026.
41	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving in May 2026.
42	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. Completed.
No.	Program/Cost/Funding Source	Responsible Party	Status

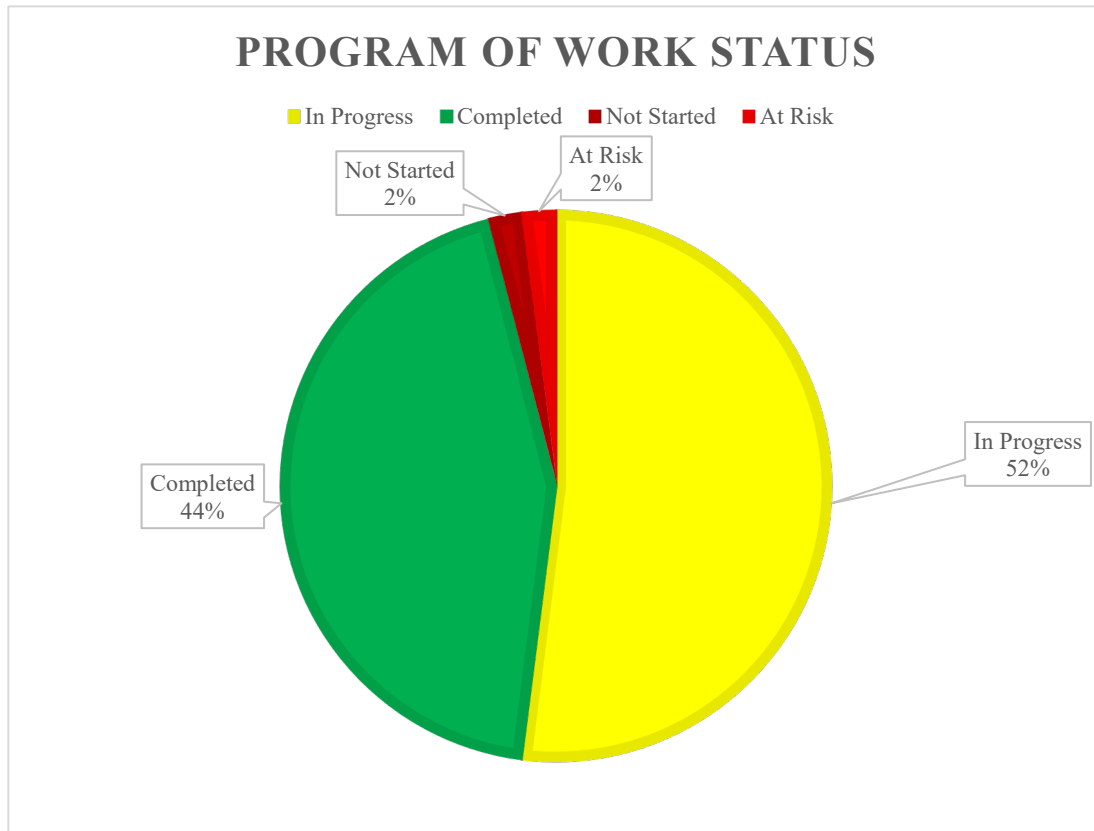
Public Works Department (continued)			
43	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. Bid deadline was Nov. 17, 2025. On Dec. 8, 2025 work session for consideration and approved Dec. 16, 2025 regular session. Completion during late 2026.
44	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, Bid approved on Sept. 16, 2025 regular session. Project must be completed by Sept. 2026. Precon meeting held Oct. 10, 2025. Anticipated completion July 2026.
45	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to receive federal funding.
46	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during April 2026.
47	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery in July 2026.
48	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered and delivered. Completed.
49	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck delivered. Completed.
50	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	Completed.
51	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			

52	Complete the last 3,000 feet of sidewalk construction around MCHS.	Public Works Director	Proposal to complete project (design, survey, construction documents) on April 13, 2026 work session and April 21, 2026 regular session for consideration. Obtaining 3 construction easements and eliminating 1 obstruction.
53	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	Completed.
54	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Completed.
55	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP. Completed.
Other Projects			
56	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025. On-going.
57	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. Completed.
58	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025. Completed.
No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects (continued)			

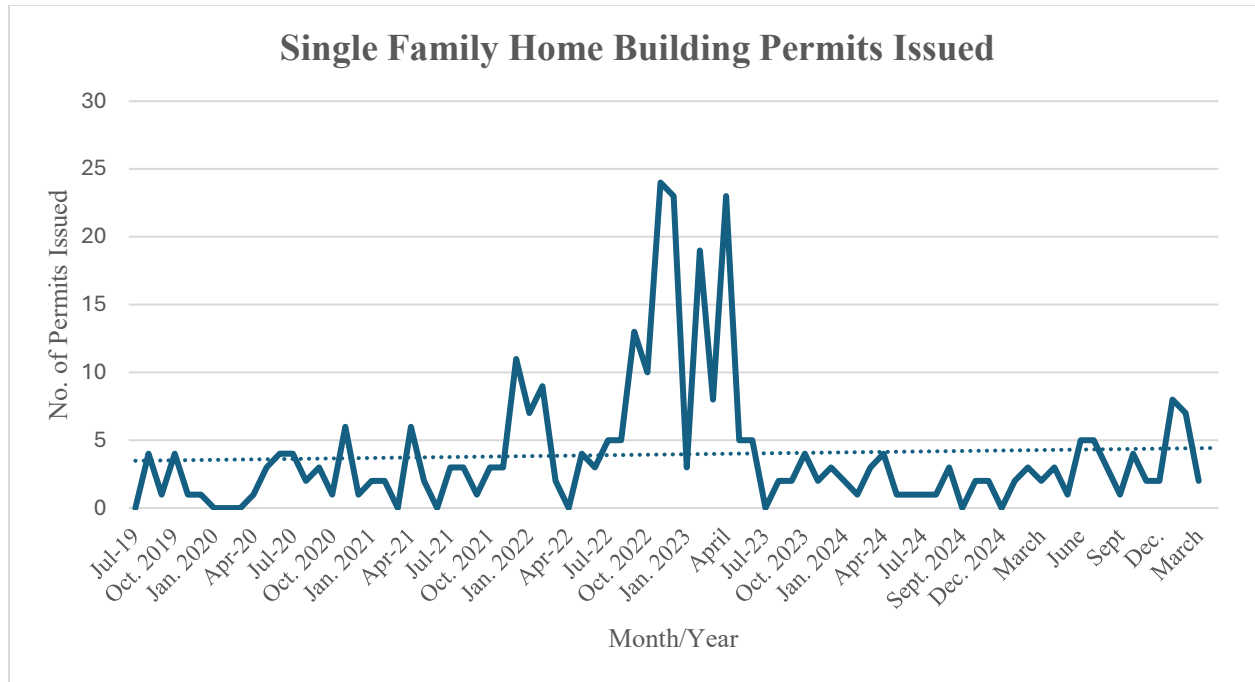
59	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. EDA Director gave an update on July 7, 2025. Precon meeting held Oct. 7, 2025, NTP issued Nov. 3, 2025. Anticipated completion is Spring 2026.
60	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. Completed.
61	Sell the 1.08-acre Parker Property located on Decatur Pike, \$249,000 minimum bid based on residential appraisal or best offer.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Property has been rezoned and repairs made. Obtained new residential appraisal. Bid opening was Jan. 13, 2026. One bid received. On Jan. 20, 2026 regular session for consideration and approved bid for \$100,000. City attorney transferred property. Completed.
62	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtained appraisal and partial Phase I environmental assessment. Found environmental issues.
63	Perform air quality assessment, ductwork assessment, and cleaning of ductwork for City Hall.	Purchasing Assistant	WEBs is conducting an assessment and repairing as needed.

Key

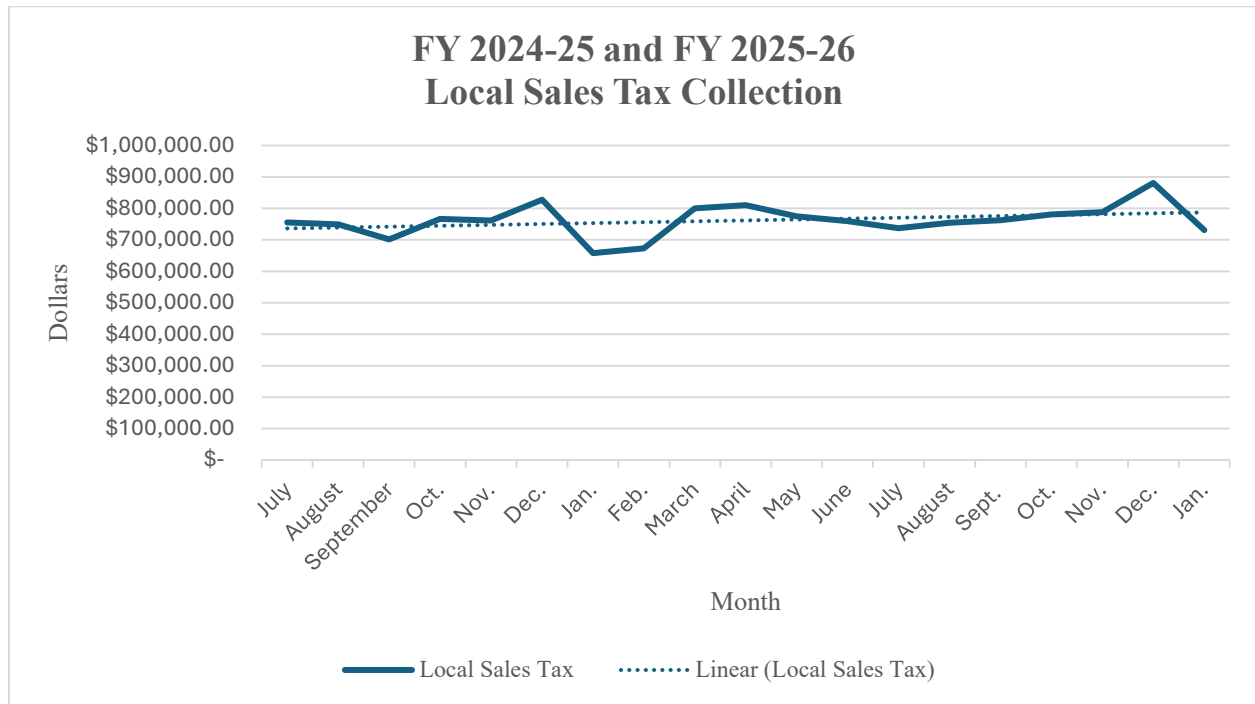
	Status	No. of Projects/Total Projects	Percentage
	In Progress	33/63	52%
	Completed	28/63	44%
	Not Started	1/63	2%
	At Risk	1/63	2%



SINGLE FAMILY HOME BUILDING PERMITS ISSUED



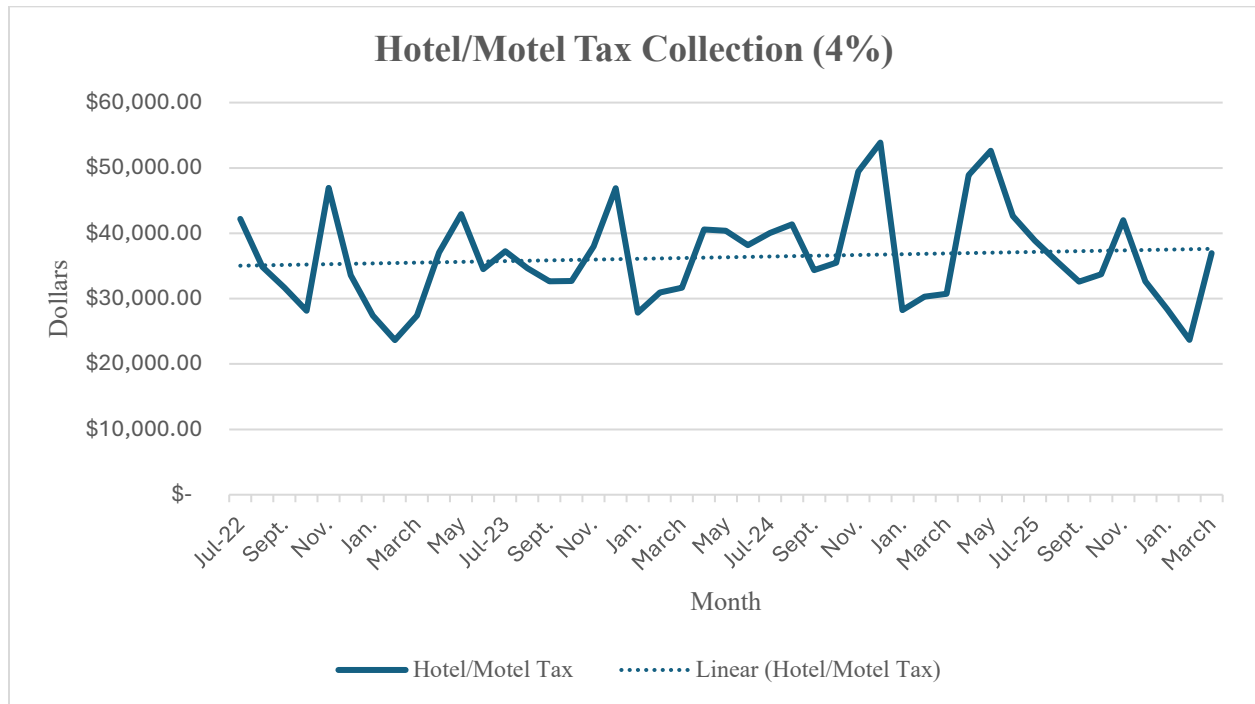
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change from Previous Month	FY 2025-26	Percentage Change from Previous Month/Year
July	755,777		736,800	(2.97%) / (2.5%)
August	749,676	(0.81%)	754,105	2.35% / 0.6%
Sept.	701,633	(6.41%)	762,129	1.1% / 8.6%
Oct.	766,762	9.28%	781,298	2.5% / 1.9%
Nov.	761,494	(0.68%)	788,296	0.90% / 3.5%
Dec.	827,792	8.7%	881,076	11.8% / 6.4%
Jan.	657,793	(20.5%)	731,033	(17.0%) / 11.1%
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
Total Collected	\$9,038,787		\$5,434,737	
Budgeted	\$8,800,000		\$9,200,000	
% Collected	102.7%		59.1%	
Avg. Per Month	\$753,232		\$776,391	

Source: Tennessee Dept. of Revenue

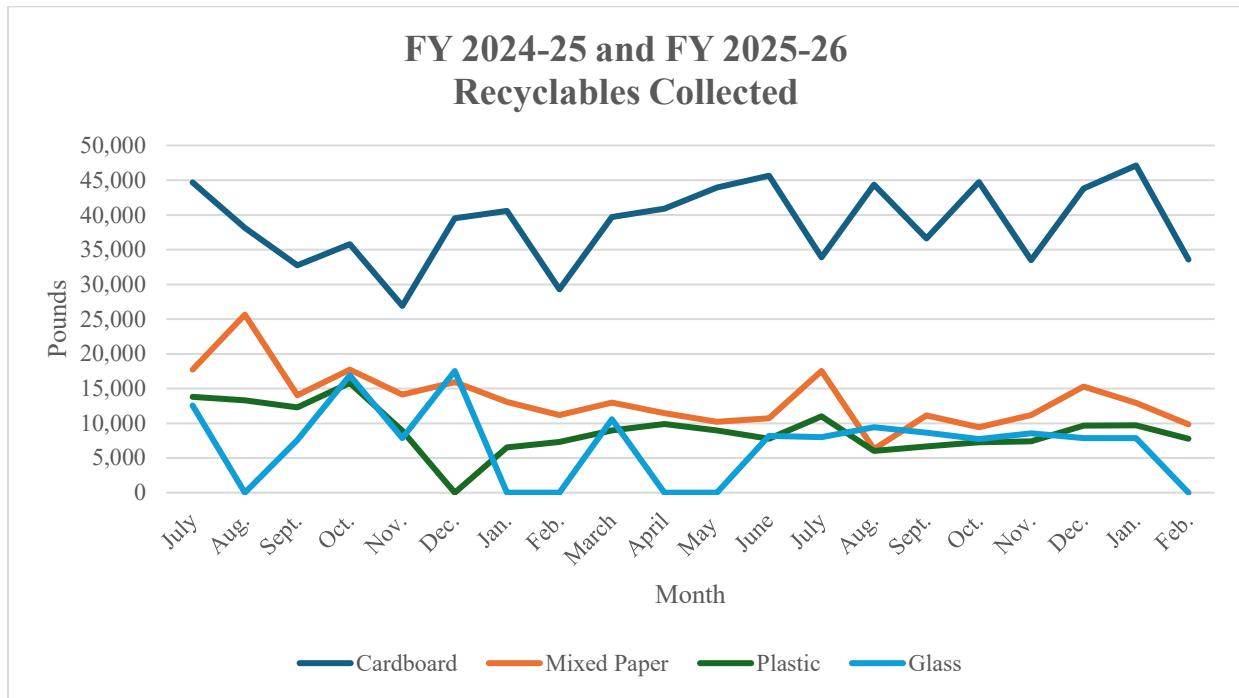
HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	\$38,892
August	34,852	34,639	41,377	35,665
Sept.	31,695	32,663	34,385	32,589
Oct.	28,144	32,705	35,469	33,737
Nov.	46,946	37,985	49,470	42,013
Dec.	33,579	46,923	53,880	32,638
Jan.	27,417	27,836	28,248	28,346
Feb.	23,656	30,932	30,317	23,677
March	27,421	31,681	30,751	36,982
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
Annual Total	\$410,451	\$431,780	\$488,071	\$304,539
Avg. Per Month	\$34,204	\$35,982	\$40,673	\$33,838

Source: Athens Finance Department

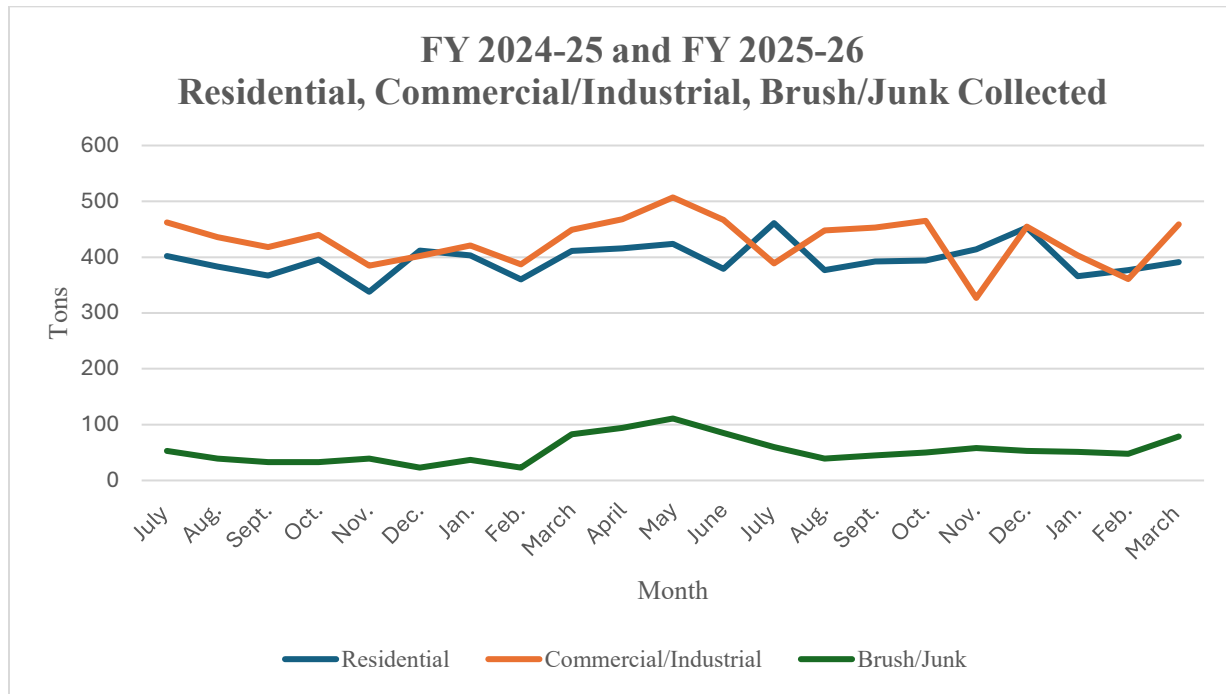
RECYCLABLES COLLECTED



	FY 2024-25				FY 2025-26			
Month	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0	44,380	6,280	6,000	9,420
Sept.	32,740	14,040	12,260	7,560	36,640	11,120	6,680	8,660
Oct.	35,780	17,720	15,800	16,880	44,720	9,440	7,240	7,740
Nov.	26,900	14,140	8,920	7,840	33,480	11,180	7,400	8,560
Dec.	39,540	15,940	0	17,520	43,820	15,280	9,660	7,880
Jan.	40,560	13,060	6,540	0	47,120	12,920	9,680	7,880
Feb.	29,300	11,180	7,320	0	33,580	9,840	7,780	0
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
Total Pounds Collected	457,850	174,780	113,520	81,120	317,640	93,620	65,440	58,120
Avg. Pounds Per Month	38,154	14,565	9,460	6,760	39,705	11,703	8,180	7,265

Source: Public Works Dept.

SANITATION COLLECTED



	FY 2024-25			FY 2025-26		
Month	Residential	Commercial/ Industrial	Brush/ Junk	Residential	Commercial/ Industrial	Brush/ Junk
July	402	462	53	461	389	60
August	383	436	39	377	448	39
Sept.	367	418	33	392	453	45
Oct.	396	440	33	394	465	50
Nov.	338	385	39	414	327	58
Dec.	412	402	23	453	455	53
Jan.	403	421	37	366	403	51
Feb.	360	387	23	377	361	48
March	411	449	83	391	459	79
April	416	468	94			
May	424	507	111			
June	379	467	85			
Total Tons Collected	4,691	5,242	653	3,625	3,760	483
Avg. Tons Per Month	391	437	54	403	418	54

Source: Public Works Dept.

