



ATHENS CITY COUNCIL REGULAR SESSION

Tuesday, June 16, 2026, 6:00 P.M.

**Athens City Hall
Burkett L. Witt Council Chambers**

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

- (1-5) A. Tuesday, May 19, 2026 – Regular Session
- (6-7) B. Thursday, June 4, 2026 – 5:30 P.M. Special Called Session
- (8-10) C. Thursday, June 4, 2026 – 6:00 P.M. Special Called Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

- A. Approve Athens City Schools General Purpose Budget Amendment #2.
- B. Approve Athens City Schools Resolution 2026-1 – Authority to Commit and Assign Fund Balance.
- C. Approve Athens City Schools Resolution 2026-2 – Federal Projects Fund Budget.
- D. Approve Athens Utilities Board Fiscal Year 2027 Budget and Five-Year Budget Plan.
- E. Approve FY 2026-27 Purchase of a New Fire Engine for the Fire Department.
- F. Approve FY 2026-27 Purchase of Two Animal Control Trucks for the Police Department.
- G. Approve FY 2026-27 Purchase of Duty Weapons for the Police Department and Declare the Current Glock .40 Caliber Pistols as Surplus Property for Trade-in.
- H. Approve Resolution 2026-17, a Resolution Authorizing the Submission of a Grant Application with the State of Tennessee for Funding Through the Statewide School Resource Officer (SRO) Program Grant.
- I. Approve an Increase of \$16,453.78 to the Contract with Wilson Construction Group, LLC for the Heritage Park LPRF Grant Project.

- J. Reappoint Jona McKeehan-Garrett to the Athens Municipal Regional Planning Commission, term will expire in August 2029.

IX. ORDINANCES

- (11-21) A. Public Hearing and Second Reading for Ordinance 1156, an Ordinance to Amend Title 9, Chapter V of the Athens City Code by deleting the existing Chapter V, “Wrecker and Towing Service,” in its Entirety and Replacing it with a New Chapter V, “Towing Services”; to Establish Regulations, Permitting Requirements, Rotation Procedures, Insurance Requirements, Fee Limitations, Recordkeeping Requirements, and Enforcement Procedures for Towing Services Requested by the Athens Police Department.
- (22-24) B. Public Hearing and Second Reading for Ordinance 1157, an Ordinance to Amend ‘The Zoning Ordinance of The City of Athens, Tennessee, so as to Amend The Official Zoning Map to Rezone a 3-Acre Parcel Created from the 50-Acre Developed Parent Tract Shown as Tax Map 046 Parcel 049.00 Located on Denso Drive and George R. Price Boulevard from I-2 (Heavy Industrial District) to B-3 (Intensive Business District), Said Area Being Located within The Corporate Limits of Athens, Tennessee.
- (25-32) C. Public Hearing and Second Reading for Ordinance 1158, an Ordinance to Adopt a Budget and Set the Tax Rate on Taxable Property Located Within the Corporate Limits of the City of Athens, Tennessee, for the Fiscal Year July 1, 2026 Through June 30, 2027.

X. OLD BUSINESS

XI. NEW BUSINESS

- (33-36) A. Bid Award for RFB 26-03 Athens Fire Station No. 3
- (37-41) B. Additional Parking at Cook Park
- (42-44) C. Proposed Ordinance to Amend Title 1, Chapter 1-II of the Athens City Code by Adding Section 1-46 Establishing Compensation for the Mayor and Councilmembers Pursuant to Article V, Section 4 of the Charter of the City of Athens, Tennessee.
- D. City Manager Position

XII. REPORTS

- (45-54) A. Finance Department Monthly Report
- (55-65) B. Fire Department Monthly Report
- (66-69) C. Police Department Monthly Report

XIII. REPORT FROM THE CITY MANAGER

- A. Review of Fiscal Year 2025-26

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, May 19, 2026**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember McCowan led the invocation. Councilmember Sherlin led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

APPROVAL OF MINUTES

A. Tuesday, April 21, 2026 – Regular Session

B. Wednesday, April 22, 2026 – Special Called Session

Council approved the minutes of the April 21, 2026 Regular Session and the April 22, 2026 Special Called Session as presented.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Kendra Johnson, Assistant Principal of Athens City Primary School, appeared before Council and presented a summary of school activities and events from the past several months.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Glenn Whiting commented on the new city branding design, and Charter amendment regarding compensation of the Mayor and Councilmembers.

CONSENT AGENDA

- A. Approve Athens City Schools FY 2026-27 Budget
- B. Approve Marketing, Branding, and Signage Design for the City and Authorize Trademark Protection for the City of Athens Logo.
- C. Approve Resolution 2026-16, a Resolution Authorizing the City of Athens, Tennessee, to Apply for Funding from the Federal Highway Administration (FHWA) Through the Safe Streets For All (SS4A) Grant Program for Improvements to the Congress Parkway and Decatur Pike Intersections and Adjoining Corridor.

Council approved the Consent Agenda as presented on motion by Vice Mayor Curtis and second by Councilmember Duggan.

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, May 19, 2026

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ORDINANCES

- A. Second Reading and Public Hearing for Ordinance 1151, an Ordinance of the City of Athens, Tennessee, Amending Title 8, Chapter III (Beer), to Add “Craft Beer Restaurant” as a Classification of Beer Permit and Amending the Athens Zoning Ordinance to Add a Craft Beer Restaurant Land Use and to Permit Accessory On-Site Beer Manufacturing in Certain Business Districts Subject to Standards

A public hearing was opened at 6:13 p.m. No one spoke, and the hearing was closed.

Motion to approve Ordinance 1151 as presented was made by Vice Mayor Curtis and seconded by Councilmember McCowan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- B. Second Reading and Public Hearing for Ordinance 1154, an Ordinance of the City of Athens, Tennessee, Amending the Municipal Zoning Ordinance of the City Of Athens, Tennessee, Section 4.03.03, Commercial Land Uses (Minimum), and Section 4.03.07, Commercial Land Uses (Maximum), to add Off-Street Parking Requirements for a Drive-Thru Oil Change Facility with Minor Auto Service Without Overnight Storage of Vehicles

A public hearing was opened at 6:15 p.m. No one spoke, and the hearing was closed.

Motion to approve Ordinance 1154 as presented was made by Councilmember McCowan and seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- C. Second Reading and Public Hearing for Ordinance 1155, an Ordinance to Amend the Budget for the City of Athens, Tennessee, for the Fiscal Year July 1, 2025 through June 30, 2026

A public hearing was opened at 6:16 p.m. No one spoke, and the hearing was closed.

Motion to approve Ordinance 1155 as presented was made by Councilmember Sherlin and seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

OLD BUSINESS

-None-

NEW BUSINESS

- A. Proclaim Approval or Non-approval of Private Chapter No. 46, House Bill No. 2637 / Senate Bill No. 2699 Relative to the City of Athens Charter Provision Concerning Compensation of the Mayor and Councilmembers.

A motion to proclaim approval for Private Chapter No. 46 was made by Councilmember Sherlin and seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- B. First Reading of Ordinance 1152, an Ordinance to Amend Title 17, Chapter II, Sections 17-43 and 17-44 per the Athens City Code Relative to Refuse Collection and Disposal Service Charges and the Method of Collecting Service Charges.

A motion to postpone Ordinance 1152 indefinitely was made by Councilmember Sherlin and seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- C. First Reading of Ordinance 1156, an Ordinance to Amend Title 9, Chapter V of the Athens City Code by deleting the existing Chapter V, "Wrecker and Towing Service," in its Entirety and Replacing it with a New Chapter V, "Towing Services"; to Establish Regulations, permitting requirements, rotation procedures, insurance requirements, Fee Limitations, Recordkeeping Requirements, and enforcement procedures for towing services requested by the Athens Police Department.

A motion to approve the first reading of Ordinance 1156 was made by Councilmember Duggan and seconded by Councilmember Sherlin.

APPROVED

Roll call vote:

YEAS: Duggan, Curtis, Eaton

NAYS: McCowan, Sherlin

- D. First Reading of an Ordinance 1157, an Ordinance to Amend 'The Zoning Ordinance of The City of Athens, Tennessee, so as to Amend The Official Zoning Map to Rezone A 3-Acre Parcel Created from the 50-Acre Developed Parent Tract Shown as Tax Map 046 Parcel 049.00 Located on Denso Drive and George R. Price Boulevard From I-2 (Heavy Industrial District) To B-3 (Intensive Business District), Said Area Being Located Within The Corporate Limits of Athens, Tennessee.

A motion to approve the first reading of Ordinance 1157 was made by Vice Mayor Curtis and seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, May 19, 2026

- E. Proposal from Gresham Smith Engineers to Design and Prepare Construction Documents to Complete the Sidewalk Loop Around McMinn County High School

A motion to approve the proposal was made by Vice Mayor Curtis and seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- F. Recreation Advisory Board Appointments for Three Expiring Terms

A motion was made to reappoint Ron Starr, reappoint Larry Rhodes, and appoint Addison Butler with their terms expiring in June 2030 by Vice Mayor Curtis and seconded by Councilmember McCowan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- G. Amendments to Ordinance 1158.

A motion was made by Mayor Eaton and seconded by Councilmember Sherlin to make the following amendments to Ordinance 1158, the proposed annual budget for fiscal year 2026-2027:

- 1. Reduce Fleet fund transfer by 10%.**
- 2. Reduce all outside agencies by 10%.**
- 3. Reduce transfer from General Fund to Debt Service Fund by \$100,000.**
- 4. Remove \$16,000 in expenses for the soap box derby program.**
- 5. Remove \$16,800 in expenses for all auto allowances.**
- 6. Remove \$60,000 salary for Stormwater Engineer.**
- 7. Remove \$11,000 furniture expenses for Stormwater Engineer.**
- 8. Add \$230,000 in expenses for salary and benefits for three new firefighters.**
- 9. Approve changes to the fee schedules for Parks and Recreation program and event fees, park fees, and Police Department city-requested towing fees.**

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- H. Request permission to post bids before July 1, 2026 for some fiscal year 2026-2027 projects.

A motion to allow bids to be posted before July 1, 2026 was made by Councilmember Duggan and seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

- I. First Reading of Ordinance 1158, an Ordinance to Adopt a Budget and Set the Tax Rate on Taxable Property Located Within the Corporate Limits of the City of Athens, Tennessee, for the Fiscal Year July 1, 2026 Through June 30, 2027.

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, May 19, 2026

A motion was made by Councilmember Sherlin and seconded by Councilmember Duggan to approve the first reading of Ordinance 1158, as amended, with no change to the tax rate for the fiscal year July 1, 2026, through June 30, 2027.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

REPORTS

- A. Finance Department Monthly Report
- B. Fire Department Monthly Report
- C. Police Department Monthly Report

REPORT FROM THE CITY MANAGER

- A. Program of Work

CITIZENS COMMENTS

- Terry Huskins commented on dilapidated property that he owns on Central Avenue.
- Charlie Senn commented on the civil rights movements in 1950's - 1970's.
- J.P. Bush commented on the former North City School property.
- Richard White commented on the need for funding of the McMinn Warming Center.
- Glenn Whiting shared his opinions about certain city officials and employees.

ADJOURNMENT

Mayor Eaton moved to adjourn the meeting and requested roll call.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

There being no further business, the meeting adjourned at 7:16 p.m.

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager





ATHENS CITY COUNCIL MINUTES OF SPECIAL CALLED SESSION

The Athens City Council met in special called session on **Thursday, June 4, 2026**, at 5:30 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember Duggan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

PUBLIC NOTICE SPECIAL CALLED SESSION

Notice is hereby given to all residents of Athens, Tennessee, and to all interested persons, that a Special Called Session of the Athens City Council will be held at Athens City Hall, 815 North Jackson Street, Athens, Tennessee, beginning at 5:30 p.m. on Thursday, June 4, 2026.

The purpose of this meeting is:

A. Retail development items needing attention.

B. Concerns regarding executive sessions.

Citizens will have the opportunity to provide public comments. Prior to the start of the meeting, all persons wishing to address the City Council must sign in on the sheet provided at the entrance to the Council Chambers. Speakers are required to comply with the adopted Public Comment Rules.

For additional information, please contact the Office of the City Manager at (423) 744-2702.

/s/

Mayor Larry Eaton

/s/

Councilmember Duggan

POSTED: 6/1/2026, 8:00 A.M.

CITIZENS COMMENTS GERMANE TO THE AGENDA

- Tyler Boyd commented on concerns regarding executive sessions.
- Glenn Whiting commented on both items on the agenda.

NEW BUSINESS

A. Retail development items needing attention.

Mayor Eaton moved to approve the quote from Wolf Tree, Inc. for clearing 648 feet of fence row from Ruby Tuesday to the flags along Interstate 75 at Exit 49 in the amount of \$11,250, seconded by Councilmember McCowan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Eaton

NAYS: Sherlin

ABSTAIN: Curtis

ATHENS CITY COUNCIL
MINUTES OF SPECIAL CALLED SESSION
Thursday, June 4, 2026

Mayor Eaton moved to authorize payment of \$12,500 to Athens Utilities Board for water line relocation at a potential development site near Exit 49, seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

B. Concerns Regarding Executive Sessions.

Mayor Eaton moved to have an investigation conducted into May 26, 2026 and June 4, 2026 Executive Sessions seconded by Councilmember Duggan.

FAILED

Roll call vote:

YEAS: Duggan, Eaton
NAYS: McCowan, Sherlin, Curtis

ADJOURNMENT

Mayor Eaton moved to adjourn the meeting and requested roll call.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton
NAYS: None

There being no further business, the meeting adjourned at 6:06 p.m.

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager



ATHENS CITY COUNCIL MINUTES OF SPECIAL CALLED SESSION

The Athens City Council met in special called session on **Thursday, June 4, 2026**, at 6:09 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Councilmember Duggan led the invocation. Vice Mayor Curtis led the Pledge of Allegiance.

Roll call:

PRESENT: McCowan, Duggan, Sherlin, Curtis, Eaton

ABSENT: None

PUBLIC NOTICE SPECIAL CALLED SESSION

Notice is hereby given to all residents of Athens, Tennessee, and to all interested persons, that a Special Called Session of the Athens City Council will be held at Athens City Hall, 815 North Jackson Street, Athens, Tennessee, beginning at 6:00 p.m. on Thursday, June 4, 2026.

The purpose of this meeting is to:

- A. Consider and take action upon any personnel or other matters relating to the City Manager position.

Citizens will have the opportunity to provide public comments. Prior to the start of the meeting, all persons wishing to address the City Council must sign in on the sheet provided at the entrance to the Council Chambers. Speakers are required to comply with the adopted Public Comment Rules. For additional information, please contact the Office of the City Manager at (423) 744-2702.

/s/

Vice Mayor Curtis

/s/

Councilmember Sherlin

/s/

Councilmember McCowan

POSTED: 6/1/2026, 8:00 A.M.

CITIZENS COMMENTS GERMANE TO THE AGENDA

The following citizens addressed the City Council during the Citizens Comments Germane to the Agenda portion of the special-called session. Speakers expressed varying opinions regarding the City Manager position, including questions about the purpose of the special-called meeting, concerns regarding the City's history of City Manager turnover, and support for Dr. Dowling.

- Tyler Boyd
- Glenn Whiting
- Juanita McClure Lewis
- Art Kimball
- Linda Long
- Cynthia McCowan
- Lisa Mayfield

NEW BUSINESS

A. Consider and take action upon any personnel or other matters relating to the City Manager position.

Mayor Eaton moved to postpone any action until after the November 2026 election to allow time for citizens to be made aware of the issues regarding the City Manager, seconded by Councilmember Duggan.

Councilmember Duggan moved to amend the motion to include an attempt at reconciliation, seconded by Mayor Eaton.

Mayor Eaton further amended the motion to require that each councilmember provide the City Manager with a written statement of any concerns regarding his job performance, seconded by Councilmember Duggan.

FAILED

Roll call vote:

YEAS: Duggan, Eaton
NAYS: McCowan, Sherlin, Curtis

Vice Mayor Curtis moved that the Employer (City of Athens) invoke item 11, “Termination By Either Party Without Cause”, of the Employment Agreement dated October 7, 2024 and that City Manager Randall Dowling be relieved of his duties at the conclusion of the meeting, seconded by Councilmember Sherlin.

Councilmember Duggan moved to amend Vice Mayor Curtis’ motion by postponing the decision to relieve the City Manager of his duties until an attempt at reconciliation is made, seconded by Mayor Eaton.

Dr. Dowling requested that the 30-day written notice requirement be waived and that he receive compensation in lieu of the written notice, as well as the six months of pay and benefits provided under the Employment Agreement, including the anticipated cost-of-living adjustment.

Councilmember Sherlin moved to amend the original motion by including suspension during the 30-day written notice period. The motion died for lack of a second.

Councilmember Duggan’s amendment to Vice Mayor Curtis’ motion.

FAILED

Roll call vote:

YEAS: Duggan, Eaton
NAYS: McCowan, Sherlin, Curtis

Mayor Eaton moved to amend the main motion to provide Dr. Dowling with a letter of recommendation from the Athens City Council, seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis
NAYS: None
ABSTAIN: Eaton

Mayor Eaton moved to amend Vice Mayor Curtis’ motion by adding that Dr. Dowling receive a lump-sum payment of \$30,000 by 5:00 p.m. on June 5, 2026, in lieu of the 30-day written notice required under item 11 of the Employment Agreement, by means of an amendment to the Employment Agreement prepared by the City Attorney. The motion was seconded by Councilmember McCowan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis
NAYS: Eaton

ATHENS CITY COUNCIL
MINUTES OF SPECIAL CALLED SESSION
Thursday, June 4, 2026

Vice Mayor Curtis’ main motion, as amended by Mayor Eaton.

APPROVED

Roll call vote:

YEAS: McCowan, Sherlin, Curtis

NAYS: Duggan, Eaton

Mayor Eaton moved to appoint Executive Assistant Bridget Roberts as Interim City Manager effective upon Dr. Dowling's departure and continuing until the regular City Council meeting on June 15, 2026, at which time the position would be further considered. The motion was seconded by Councilmember Duggan.

APPROVED

Roll call vote:

YEAS: McCowan, Duggan, Curtis, Eaton, Sherlin

NAYS: None

ADJOURNMENT

Mayor Eaton moved to adjourn the meeting.

Roll call vote:

YEAS: McCowan, Duggan, Sherlin, Curtis, Eaton

NAYS: None

There being no further business, the meeting adjourned at 7:26 p.m.

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager





Agenda Item

- IX. A. Public Hearing and Second Reading for Ordinance 1156, an Ordinance to Amend Title 9, Chapter V of the Athens City Code by deleting the existing Chapter V, “Wrecker and Towing Service,” in its Entirety and Replacing it with a New Chapter V, “Towing Services”; to Establish Regulations, permitting requirements, rotation procedures, insurance requirements, Fee Limitations, Recordkeeping Requirements, and enforcement procedures for towing services requested by the Athens Police Department.

Overview

The Police Department and City staff have reviewed the City's existing towing ordinance and determined that a comprehensive update is needed to provide clearer operational standards and align local regulations with current Tennessee law and the Tennessee Highway Patrol Towing Service Standards Manual. The proposed ordinance repeals the existing Chapter V, "Wrecker and Towing Service," and replaces it with a new Chapter V, "Towing Services," establishing updated requirements for towing companies responding to calls requested, authorized, or directed by the Athens Police Department.

This Title of the Athens City Code has not been updated since 2019, and the City currently has eight towing companies on the rotation list that must abide by it.

Action to Consider

Conduct a public hearing for Ordinance 1156.

Motion, second, and majority vote are needed to approve the second reading of Ordinance 1156.

Affected Departments

Police Department

ORDINANCE NO. 1156

AN ORDINANCE TO AMEND TITLE 9, CHAPTER V OF THE ATHENS CITY CODE BY DELETING THE EXISTING CHAPTER V, “WRECKER AND TOWING SERVICE,” IN ITS ENTIRETY AND REPLACING IT WITH A NEW CHAPTER V, “TOWING SERVICES”; TO ESTABLISH REGULATIONS, PERMITTING REQUIREMENTS, ROTATION PROCEDURES, INSURANCE REQUIREMENTS, FEE LIMITATIONS, RECORDKEEPING REQUIREMENTS, AND ENFORCEMENT PROCEDURES FOR TOWING SERVICES REQUESTED BY THE ATHENS POLICE DEPARTMENT

WHEREAS, the City of Athens has authority to regulate the use of its streets, public rights-of-way, public property, and law enforcement towing procedures in furtherance of the public health, safety, and welfare;

WHEREAS, the City Council desires to update the City’s wrecker and towing service regulations to provide clear standards for towing companies responding to calls requested, authorized, or directed by the Athens Police Department;

WHEREAS, the City Council finds that a fair and orderly rotational towing system, together with appropriate permitting, insurance, equipment, recordkeeping, and fee requirements, will promote safe and efficient removal, transportation, storage, and release of vehicles;

WHEREAS, the City Council further desires to align the City’s towing regulations with applicable Tennessee law and the Tennessee Department of Safety and Homeland Security Tennessee Highway Patrol Towing Service Standards Manual, as amended or replaced; and

WHEREAS, the City Council finds that the adoption of this ordinance is in the best interest of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

Title 9, Chapter V of the Athens Municipal Code, currently titled “Wrecker and Towing Service,” is hereby deleted in its entirety and replaced with the following new Chapter V, “Towing Services”:

9-111 Purpose and Policy

- (1) The purpose of this chapter is to establish regulations, procedures, and standards for towing companies called by the City of Athens Police Department to remove disabled, wrecked, abandoned, immobile, unattended, seized, or impounded motor vehicles from City streets, public rights-of-way, public property, or other locations where the Police Department has lawful authority to request towing services.
- (2) It is the policy of the City to use a fair rotational call system for City-requested towing services, except when a vehicle owner, operator, or authorized agent requests a specific towing company, when public safety requires another response, or when the Police Department directs otherwise under law.
- (3) This chapter is intended to:
 - (a) Promote the safe and efficient removal, transportation, storage, and safekeeping of vehicles placed in the custody of towing companies at the request of the Police Department.
 - (b) Require towing companies to comply with this chapter, the City fee schedule, the Tennessee Department of Safety and Homeland Security Tennessee Highway Patrol Towing Service Standards Manual, as amended, Tenn. Code Ann. § 55-31-104 (Motor Vehicle Portal), and any other applicable Tennessee law.
 - (c) Ensure that towing companies used by the Police Department are reputable, reliable, properly permitted, properly insured, properly equipped, and staffed by qualified drivers.
 - (d) Protect vehicle owners, lienholders, insurers, and the public from unreasonable fees, unsafe practices, solicitation at crash scenes, improper release of vehicles, loss of personal property, and inconsistent rotation practices.

ORDINANCE NO. 1156

9-112 Applicability

- (1) This chapter applies to towing services requested by, authorized by, or directed through the City of Athens Police Department. It does not regulate purely private towing transactions.
- (2) A towing company called at the request of a vehicle owner, operator, or authorized agent is not required to be on the City rotation list unless the Police Department determines that the vehicle creates an immediate traffic hazard or the requested towing company is unavailable, unwilling, or unable to respond in a reasonable time.

9-113 Definitions

Abandoned motor vehicle. A motor vehicle meeting the definition of an abandoned motor vehicle under Tenn. Code Ann. § 55-31-102, as amended, including a vehicle left unattended on public property for statutory periods, a vehicle in obvious disrepair, a vehicle illegally left on public property, or other vehicles defined by state law.

City-requested tow. A tow requested, authorized, or directed by the Police Department, including through dispatch, when the owner, operator, or authorized agent does not request a specific towing company or when public safety or law enforcement necessity requires City-directed towing.

Disabled, immobile, or wrecked vehicle. A motor vehicle that cannot safely move under its own power due to accident, mechanical failure, damage, weather, emergency conditions, or other circumstances requiring towing or recovery.

Owner-requested tow. A tow requested by the vehicle owner, operator, or authorized agent. The Police Department will honor such requests unless public safety, response time, equipment availability, or law enforcement needs require a City-requested tow.

Police Chief. The Chief of Police of the City of Athens or the Chief's designee.

Rotation list. The list maintained by the Police Department of towing companies approved and permitted by the City to respond to City-requested towing calls on a weekly rotating basis.

Storage facility. A lot, building, or other facility used by a towing company for the storage and safekeeping of vehicles towed at the request of the Police Department.

Tennessee Manual. The Tennessee Department of Safety and Homeland Security, Tennessee Highway Patrol Towing Service Standards Manual, revised January 2017, as amended, superseded, or replaced.

Towing company. Any person, firm, corporation, partnership, association, or other entity engaged in the business of offering towing, recovery, transport, or storage services by use of tow trucks and storage facilities.

Tow truck. A vehicle used to tow, recover, transport, or carry motor vehicles and classified under this chapter and the Tennessee Manual as Class A, B, C, or D, as applicable.

Winching. Involving the use of a motor-powered spool of cable to recover a vehicle from locations not accessible for direct hook-up. This process is used to move vehicles from areas like ditches, mud, or embankments to a position where they can be towed, separate from standard loading or towing procedures.

Working days. Monday through Friday, excluding official City holidays, unless state law requires a different calculation for a specific notice or deadline.

9-114 Administration

- (1) The Police Chief shall administer and enforce this chapter. The Police Chief may approve, issue, renew, suspend, revoke, or deny permits under this chapter; maintain the rotation list; establish administrative forms and procedures; conduct inspections and audits; investigate complaints; and issue written directives consistent with this chapter.

ORDINANCE NO. 1156

- (2) The Police Chief's action granting, denying, suspending, or revoking a towing company permit or driver permit is subject to review by the City Manager upon written appeal to the City Manager within ten (10) calendar days after written notice of the decision as provided in this chapter or as otherwise required by law.

9-115 Permit Required; City Rotation Eligibility

- (1) No towing company, tow truck, or tow truck driver shall participate on the City rotation list unless approved by the Police Chief and issued the required City permit.
- (2) As a condition of initial and continuing eligibility, a towing company shall:
 - (a) Be listed on the Tennessee Highway Patrol rotation list for the applicable towing class.
 - (b) Be licensed and registered to do business in Tennessee and comply with all applicable federal, state, and local requirements.
 - (c) Maintain the insurance required by this chapter at all times.
 - (d) Maintain tow trucks, equipment, drivers, records, and storage facilities in compliance with this chapter and the Tennessee Manual.
 - (e) Charge no more than the fees authorized by the City's fee schedule and applicable Tennessee law.

9-116 Initial Application

- (1) A towing company seeking placement on the City rotation list shall submit a complete application to the Police Department during the annual application period of June 1 through June 30, unless the Police Chief opens an additional application period due to public need.
- (2) The application shall include, at a minimum:
 - (a) Proof of current Tennessee Highway Patrol rotation status.
 - (b) A completed Towing Service Application (SF-1112), Driver Qualification Form (SF-1117), Tow/Storage Rates Disclosure Form (SF-1118), Company Information Disclosure Form (SF-1119), Facilities and Equipment Inspection Form (SF-1120), Driver/Vehicle Inspection Report for each tow truck (SF-1156), and any successor or substantially equivalent form required by the Police Department.
 - (c) Current certificates of insurance identifying required vehicle liability, garage keepers' liability, and on-hook coverage.
 - (d) Proof that each owner and driver responding to City-requested calls has completed required Traffic Incident Management training.
 - (e) Criminal history check for the towing company's owner(s) and all tow truck drivers. A felony conviction or pending felony charge shall prohibit the owner or drivers from being permitted to be on the City's rotation list.
 - (f) A copy of a sample customer invoice.
 - (g) A certification that the applicant has read, understands, and will comply with this chapter, applicable Tennessee law, the Tennessee Manual, and Police Department directives.

9-117 Permit Term; Renewal; Changes During Permit Year

- (1) Permits shall be valid for one (1) permit year, beginning July 1 and ending June 30, unless suspended or revoked earlier. Renewal applications shall be submitted between June 1 and June 30 each year with the same information and forms as the original application but updated to reflect current information.
- (2) A towing company shall promptly notify the Police Department, in writing, of changes in ownership, business name, business address, telephone number, storage facility, insurance, tow trucks, drivers, or any other material application information. New or substitute tow trucks and drivers may be approved during the permit year if they meet all requirements of this chapter before responding to City-requested calls.

ORDINANCE NO. 1156

- (3) During renewal, the Police Department may inspect records, tow trucks, equipment, driver qualifications, storage facilities, insurance, and rates. If deficiencies are found, renewal may be denied, delayed, conditioned, or withheld until the deficiencies are corrected.

9-118 Fees and Fee Schedule

- (1) Application fees, renewal fees, permit fees, service fees, and maximum towing and storage charges shall be established by the City Council through the annual budget process.
- (2) No towing company responding to a City-requested tow shall charge a rate or fee exceeding the City fee schedule, the maximum fee approved by the Tennessee Highway Patrol for the same service, or any other applicable state-law limitation, whichever is most restrictive.

9-119 Required Insurance

- (1) Each approved towing company shall maintain insurance covering towing and storage operations at all times. The policy shall be in the name of the towing company or the towing company's owner and shall identify the tow trucks covered.
- (2) A certificate of insurance shall be filed with the City before placement on the rotation list and upon renewal, policy change, expiration, cancellation, or request by the Police Chief. Certificates must itemize vehicle liability, garage keepers' liability, and on-hook coverage.
- (3) For purposes of this section, the following definitions shall apply:
 - (a) Vehicle Liability: insurance that pays for damages due to bodily injury and property damage to others for which the towing company is responsible.
 - (b) Garage Keepers Liability: insurance that protects a garage keeper against liability for damage to vehicles in his/her care, custody, or control.
 - (c) On-Hook Coverage: insurance that will normally pay to repair or replace a vehicle that the towing company did not own if it is damaged by a collision, fire, theft, explosion, or vandalism while being towed or hauled.

Tow Truck Class	Minimum Vehicle Liability	Minimum Garage keepers Liability	Minimum On-Hook Coverage
Class A and Class D	\$1,000,000	\$75,000	\$75,000
Class B	\$1,000,000	\$150,000	\$150,000
Class C	\$1,000,000	\$200,000	\$200,000

- (4) An umbrella policy is acceptable as long as it covers the required categories and provides total coverage equal to or greater than the applicable minimums. Nothing prevents a towing company from obtaining greater coverage.
- (5) The towing company assumes responsibility for personal injury, property damage, and loss or damage to vehicles and contents caused by the towing company's intentional, reckless, or negligent acts or omissions from the time the towing company makes contact with a vehicle or takes custody of a vehicle.

9-120 Tow Truck Classifications

- (1) Tow trucks shall be classified as Class A, Class B, Class C, or Class D in accordance with this chapter and the Tennessee Manual. Each tow truck shall be listed in only one class for rotation purposes unless separately approved by the Police Chief.

Class	Primary Use	Minimum Standard
Class A	Passenger cars, pickup trucks, small trailers, and recovery work where winching or recovery is required.	14,000 lbs. GVWR minimum; 4-ton boom and power winch; 100 feet of 3/8-inch cable or 7/16-inch synthetic rope; wheel-lift or sling/cradle equipment; safety restraints.

ORDINANCE NO. 1156

Class B	Medium-size trucks, trailers, and similar vehicles.	26,000 lbs. GVWR minimum; double boom with 8-ton individual boom/winch capacity or single boom with 16-ton capacity; 200 feet of 7/16-inch cable; cradle tow plate or sling.
Class C	Large trucks, road tractors, tractor-trailer combinations, and heavy recovery.	35,000 lbs. GVWR minimum; double boom with 12.5-ton individual boom capacity or single boom with 25-ton capacity; 200 feet of 9/16-inch cable; air brakes; tandem live-drive axles; under-reach capable of towing an 80,000-lb. tractor-trailer combination.
Class D	Car carriers or rollback vehicle transporters for passenger cars, pickup trucks, and small trailers where extensive recovery is not required.	14,000 lbs. GVWR minimum; carrier bed with required cylinders; 4-ton winch; 50 feet of 3/8-inch cable; two safety chains; not intended for extensive winching or recovery.

9-121 Required Equipment for Each Tow Truck

- (1) Each tow truck responding to a City-requested tow shall carry and maintain all equipment required by the Tennessee Manual and this chapter. Required equipment includes, at a minimum:
- (a) One functional, amber-colored rotating, strobe, or LED warning light permanently mounted on top of the tow truck. Sirens are prohibited.
 - (b) Emergency flashers and directional lights visible to the front in amber color.
 - (c) One heavy-duty push broom; one shovel; one axe; one pinch bar, pry bar, or crowbar; one set of bolt cutters; and equipment necessary to remove glass, debris, and other injurious substances from the roadway.
 - (d) Flood lights mounted high enough to illuminate the scene at night.
 - (e) One fully charged 20-pound fire extinguisher or two fully charged 10-pound fire extinguishers with an Underwriters Laboratories rating of 4A:B:C or greater, securely mounted.
 - (f) At least 50 pounds of fluid absorption compound for Class A, Class B, and Class D tow trucks and at least 100 pounds for Class C tow trucks.
 - (g) Three red emergency reflectors.
 - (h) A light bar capable of displaying two tail lamps, two stop lamps, and two turn signals on the rearmost vehicle while in tow when the towed vehicle's lights cannot be displayed.
 - (i) All additional chains, straps, dollies, cribbing, blocking, absorbent, tarps, securement devices, and safety equipment reasonably necessary for the class of tow and scene conditions.
- (2) Each tow truck shall display the towing company's name, address, telephone number, and USDOT number if applicable. The information shall be permanently affixed or painted on both sides of the tow truck, visible from 50 feet. Magnetic signs are not permitted.

9-122 Driver Qualifications and Conduct

- (1) Each driver responding to City-requested calls shall:
- (a) Be at least 21 years of age unless a specific exception is required by state law.
 - (b) Possess a valid Tennessee driver license or commercial driver license appropriate for the tow truck and work performed.
 - (c) Have no felony conviction or pending felony charge that disqualifies the driver under the Tennessee Manual or this chapter.
 - (d) Complete required Traffic Incident Management System training before responding to City-requested calls.
 - (e) Wear a high-visibility traffic safety vest, shirt, or coat meeting ANSI Class 2 or higher while working at or near the scene and use amber colored lights on scene and while towing a vehicle.

ORDINANCE NO. 1156

- (f) Comply with all lawful directions of the Police Department officer in charge of the scene.
- (g) Operate safely, lawfully, and professionally, and avoid conduct that reflects adversely on the City or creates a safety risk.
- (h) The towing company shall maintain a current driver list and shall notify the Police Department before any new driver responds to City-requested calls. A driver who becomes disqualified shall not respond to City-requested calls until reinstated by the Police Chief.

9-123 Business Office and Storage Facilities

- (1) Each towing company shall maintain a business office with a highly visible exterior sign displaying the towing company's name, address, and telephone number. Current tow and storage rates shall be posted conspicuously at the business office in a form clearly visible to customers.
- (2) The business office and storage facility shall be accessible to customers and the Police Department from 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding City holidays, and at other reasonable times for law enforcement purposes, vehicle release, or emergency conditions.
- (3) Each towing company shall provide adequate, safe, and secure storage for vehicles towed at the request of the Police Department. Storage facilities shall be secured by fencing, lighting, and surveillance cameras and other security measures approved by the Police Chief to deter theft and vandalism.
- (4) If the storage facility is separate from the business office, the storage facility shall have a highly visible exterior sign displaying the towing company's name, address, and telephone number. No two towing companies, including affiliated or parent/subsidiary entities, may share the same storage facility unless expressly approved by the Police Chief for good cause and consistent with the independence requirements of this chapter.

9-124 Rotation List and Dispatch Procedures

- (1) The Police Department shall maintain the rotation list by tow truck company. Rotation list shall be seven (7) days for each permitted towing company. Calls shall be made through dispatch or other Police Department procedures approved by the Police Chief.
- (2) A towing company shall have at least one properly equipped, operating, permitted tow truck and qualified driver available 24 hours per day, including holidays, during its rotation. If the towing company cannot respond, lacks proper equipment, does not answer, or declines the call, the next towing company on the rotation list shall be called.
- (3) The towing company shall respond to a wreck or disabled vehicle within 20 minutes after being called, except for verifiable extenuating or unusual circumstances approved by the Police Department. Class C heavy-duty calls may be allowed additional response time when necessary due to equipment availability, distance, scene complexity, or public safety needs.
- (4) If a towing company misses two calls within one rotation cycle, the Police Chief may suspend, condition, or remove the company from the rotation list.
- (5) The Police Department officer in charge of a scene may direct the towing company to remove the vehicle creating the greatest hazard first, to use additional equipment, to preserve evidence, to avoid entering a vehicle, or to transport a vehicle to a particular facility.

9-125 Owner-Requested Towing Companies

- (1) The Police Department shall honor the request of the owner, operator, or authorized agent of a disabled, wrecked, abandoned, immobile, or unattended vehicle to call a specific towing company, whether or not that towing company is on the City rotation list, unless:

ORDINANCE NO. 1156

- (a) The requested towing company is not available, refuses the call, or cannot respond within 20 minutes, or within 30 minutes for a Class C heavy-duty tow, unless a longer time is approved by the Police Department officer in charge;
- (b) The vehicle presents an immediate traffic hazard or public safety risk requiring prompt removal;
- (c) The requested towing company lacks the equipment needed for the vehicle or scene;
- (d) The tow is connected to a seizure, impound, arrest, investigation, evidence hold, or other law enforcement need requiring City-directed handling; or
- (e) The request is otherwise inconsistent with applicable law or public safety.

If any exception applies, the Police Department may call the towing company on the City rotation list.

9-126 Towing, Recovery, Scene Cleanup, and Transport Standards

- (1) Each towing company responding to a City-requested tow shall:
 - (a) Tow, recover, transport, and store vehicles safely and in accordance with this chapter, the Tennessee Manual, applicable law, and industry best practices.
 - (b) Use the tow truck class, equipment, and personnel appropriate for the vehicle and scene.
 - (c) Remove glass, vehicle parts, and other injurious substances from the street or highway as required by Tenn. Code Ann. § 55-8-170 and this chapter. Debris shall not be placed in the passenger compartment of a vehicle.
 - (d) Not intentionally drain vehicle fluids onto the road, right-of-way, stormwater system, soil, or surrounding environment.
 - (e) Use reasonable care to prevent additional damage to the vehicle and its contents.
 - (f) Transport the vehicle to the towing company's approved storage facility, a destination requested by the vehicle owner or operator after charges are agreed upon, a Police Department impound facility, or another location directed by the Police Department.
 - (g) Not perform repairs or additional services unless requested by the vehicle owner, operator, authorized agent, insurer, or lienholder, or unless necessary to safely remove a hazard.
 - (h) Not solicit towing work at or near a crash, disabled vehicle, or law enforcement scene unless called by the vehicle owner, operator, authorized agent, or Police Department.

9-127 Vehicle Holds, Release, Personal Property, and Firearms

- (1) No towing company shall release a vehicle impounded by, seized by, or held at the direction of the Police Department without authorization from the Police Department. If no law enforcement hold exists, the vehicle shall be released to a verified owner, lienholder, insurer, or authorized agent upon proof of the right to possess the vehicle and payment of lawful charges.
- (2) A towing company shall safeguard personal property in towed or stored vehicles. Unless the Police Department places a hold or otherwise directs, the towing company shall release personal property or cargo to the verified owner or authorized agent during normal business hours without charge.
- (3) If a firearm is found in a stored vehicle, the towing company shall follow Tennessee law (§ 55-31-105) and any Police Department procedure governing notification, safekeeping, transfer, and release.

9-128 Billing, Invoices, and Records

- (1) Each towing company shall use a standard invoice form containing the towing company's name, physical address, storage facility address, telephone number, and email address.

ORDINANCE NO. 1156

- (2) An invoice shall be prepared for each City-requested tow. When the owner, operator, or authorized representative is present and circumstances permit, a copy shall be provided at the scene or as soon as practicable. The towing company shall retain duplicate invoices and tow records for at least two (2) years or a longer period in a chronological order as required by law or City policy.
- (3) Each invoice shall include, at a minimum:
 - (a) Date, time, and location of the tow;
 - (b) Name and address of the person requesting or authorizing the tow, if known;
 - (c) Name and address of the vehicle owner, operator, or person involved, if known;
 - (d) Vehicle year, make, model, color, license plate number, state, and VIN, if available;
 - (e) Tow truck class used and destination of the vehicle;
 - (f) Itemized charges, including towing, mileage, winching, recovery, storage, notification, and any approved additional charges;
 - (g) A good-faith estimate of charges when final charges cannot be determined at the scene;
 - (h) Daily storage rate and the date and time storage charges begin;
 - (i) Name of the driver or employee preparing the invoice.
 - (j) Invoices, rates, dispatch records, release forms, notices, photographs, storage logs, and other records related to City-requested tows shall be available for inspection by the Police Chief during normal business hours or during an investigation.

9-129 Independence, Prohibited Conduct, and Conflicts

- (1) A towing company on the City rotation list shall be independent of every other towing company on the City rotation list. Unless approved by the Police Chief for good cause, no towing company may share a telephone number, address, business license, storage facility, tow trucks, or required operating equipment with another rotation towing company.
- (2) A towing company and its owners, officers, employees, agents, and drivers shall not:
 - (a) Refer, sell, assign, subcontract, delegate, or transfer a City-requested call to another towing company without approval from the Police Department.
 - (b) Solicit towing work at a crash, disabled vehicle, or law enforcement scene unless requested by the vehicle owner, operator, authorized agent, or Police Department.
 - (c) Charge unauthorized rates, hidden fees, administrative fees, gate fees, release fees, credit card surcharges, or other fees prohibited by the City fee schedule or state law.
 - (d) Refuse lawful release of a vehicle, personal property, or cargo after the person seeking release presents required proof and pays lawful charges, unless a Police Department hold or legal restriction applies.
 - (e) Use an unpermitted tow truck or unqualified driver for a City-requested call.

9-130 Audits, Inspections, and Complaints

- (1) The Police Chief may inspect or audit any approved towing company's tow trucks, equipment, business office, storage facility, insurance, driver files, rates, invoices, tow records, notices, and release records during normal business hours or at other reasonable times when needed for public safety, compliance, or investigation.
- (2) Complaints may be submitted by vehicle owners, operators, lienholders, insurers, towing companies, City employees, or members of the public. The Police Chief may investigate complaints and may require written responses, records, photographs, invoices, or other information from the towing company.
- (3) Failure to cooperate with an audit, inspection, complaint investigation, or records request is grounds for the towing company to be deleted from the City rotation list.

9-131 Suspension, Revocation, Removal, and Corrective Action

- (1) The Police Chief may deny, suspend, revoke, condition, or refuse to renew a permit; remove a towing company, tow truck, or driver from the City rotation list; or require corrective action for any violation of this chapter, City policy, the Tennessee Manual, applicable law, or public safety standards.

ORDINANCE NO. 1156

(2) Grounds for being removed from the rotation list include, but are not limited to:

- (a) False, misleading, incomplete, or fraudulent application information or records;
- (b) Failure to maintain insurance, equipment, tow truck registration, qualified drivers, required training, or storage facilities;
- (c) Failure to answer, timely respond to, or properly complete City-requested calls;
- (d) Use of unpermitted tow trucks or unqualified drivers;
- (e) Overcharging, unauthorized fees, refusal to honor the fee schedule, or failure to provide itemized invoices;
- (f) Improper solicitation, kickbacks, referral arrangements, call delegation, or conflicts of interest;
- (g) Failure to safeguard vehicles, personal property, cargo, or evidence;
- (h) Failure to release vehicles or property when release is legally required;
- (i) Failure to comply with notice, recordkeeping, or audit requirements;
- (j) Unsafe operations, discourteous conduct, criminal conduct, or conduct creating a risk to the public, the City, or the Police Department;
- (k) Any violation of this chapter, the Tennessee Manual, or applicable state or federal law.

(3) The Police Chief may impose immediate temporary suspension when continued participation presents a public safety risk, threatens loss or damage to vehicles or evidence, involves lapsed insurance, or otherwise requires immediate action.

9-132 Appeal

- (1) A towing company or driver aggrieved by a denial, suspension, revocation, removal, or refusal to renew may file a written appeal with the City Manager within ten (10) calendar days after written notice of the decision, unless a different period is required by law.
- (2) The City Manager, or the City Manager's designee, shall review the record and may affirm, reverse, modify, or remand the decision. The City Manager's decision shall be final administrative action of the City unless otherwise provided by law.

9-133 City Liability and Payment Responsibility

- (1) The City is responsible for payment only for fees and charges the City expressly authorizes or is legally required to pay, including charges associated with vehicles seized, impounded, or held by the Police Department when City payment is required by law, court order, or written authorization.
- (2) Except as provided in this section, the City is not responsible for towing, recovery, preservation, storage, administrative, or related charges owed by a vehicle owner, operator, lienholder, insurer, or other responsible party.

SECTION 2.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

ORDINANCE NO. 1156

EFFECTIVE DATE.

This ordinance shall take effect upon final passage, the public welfare requiring it.

First Reading:	May 19, 2026	Passed
Public Hearing Notice:	May 27, 2026	Published
Second Reading:	June 16, 2026	
Date of Public Hearing	June 16, 2026	

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney





Agenda Item

IX. B. Public Hearing and Second Reading for Ordinance 1157, an Ordinance to Amend 'The Zoning Ordinance of The City of Athens, Tennessee, so as to Amend The Official Zoning Map to Rezone A 3-Acre Parcel Created from the 50-Acre Developed Parent Tract Shown as Tax Map 046 Parcel 049.00 Located on Denso Drive and George R. Price Boulevard From I-2 (Heavy Industrial District) To B-3 (Intensive Business District), Said Area Being Located Within The Corporate Limits of Athens, Tennessee.

Overview

The City Council is being asked to consider a rezoning request submitted by Denso Manufacturing and the Athens-McMinn Family YMCA for a newly created 3-acre parcel located on Denso Drive and George R. Price Boulevard. The parcel is being created from a larger, developed parent tract identified as Tax Map 046, Parcel 049.00. The request is to rezone the property from I-2 Heavy Industrial District to B-3 Intensive Business District.

The purpose of the rezoning is to allow for the future development of a daycare/childcare center. The property is adjacent to existing B-3 Intensive Business District zoning to the west, including the area near the Higher Learning Center. Because the proposed childcare center would be open to the public, commercial zoning is needed.

Approval of the rezoning would not, by itself, authorize construction or operation of the childcare center. Under the current zoning regulations, a daycare/childcare center in the B-3 district requires additional approval as a Use on Review. Therefore, if the rezoning is approved, the applicants would still need to return for the required Use on Review approval before proceeding with that use.

The Athens Municipal-Regional Planning Commission reviewed the request at its May 4, 2026 meeting and voted unanimously, 4-0, to recommend approval to City Council.

Action to Consider

Conduct a public hearing for Ordinance 1157.

Motion, second, and majority vote are needed to approve the second reading of Ordinance 1157.

Affected Departments

Community Development

ORDINANCE NO. 1157

AN ORDINANCE TO AMEND ‘THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, SO AS TO AMEND THE OFFICIAL ZONING MAP TO REZONE A 3-ACRE PARCEL CREATED FROM THE 50-ACRE DEVELOPED PARENT TRACT SHOWN AS TAX MAP 046, PARCEL 049.00, LOCATED ON DENSO DRIVE AND GEORGE R. PRICE BOULEVARD FROM I-2 HEAVY INDUSTRIAL DISTRICT TO B-3 INTENSIVE BUSINESS DISTRICT, SAID AREA BEING LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation as described within the body of this ordinance and shown on the attached illustration titled "Rezoning Request for Denso Manufacturing Athens, TN and Athens-McMinn Family YMCA to change a 3-acre parcel created from the 50-acre developed parent tract shown as Tax Map 046, Parcel 049.00, located on Denso Drive and George R. Price Boulevard from I-2 Heavy Industrial District to B-3 Intensive Business District," said property being within the corporate limits of Athens, Tennessee:

Area Description (I-2 to B-3)

The parcel to be rezoned from I-2 to B-3 is a 3-acre parcel created from the 50-acre developed parent tract shown on the Tennessee Real Estate Property Assessment Data Website as Tax Map 046 Parcel 049.00. The parcel is located on Denso Drive and George R. Price Boulevard and is further described in the attached illustration that has been created from the Official Zoning Map of the City of Athens, Tennessee (Exhibit A).

SECTION 2.

That all ordinances, resolutions, motions, or parts thereof in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict only. If any sentence, clause, phrase, or paragraph of this Ordinance shall be declared unconstitutional or invalid by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Ordinance, which shall remain in full force and effect.

SECTION 3.

As required by T.C.A. § 13-7-203, a public hearing subject to twenty-one (21) calendar days’ notice has been held, and the ordinance meets the requirements of T.C.A. § 13-7-201 through 13-7-210, including the approval of all necessary agencies.

SECTION 4.

That this Ordinance shall take effect upon final passage and as provided by law.

First Reading:	May 19, 2026	Passed
Public Hearing Notice:	May 27, 2026	Published
Second Reading:	June 16, 2026	
Date of Public Hearing	June 16, 2026	

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

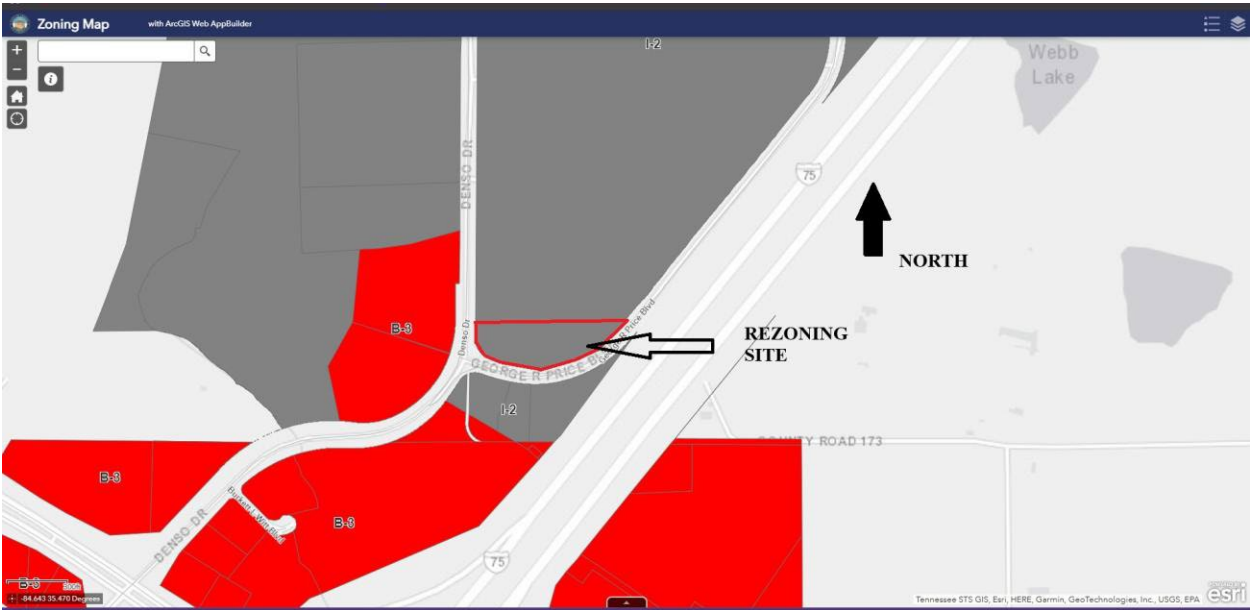
APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

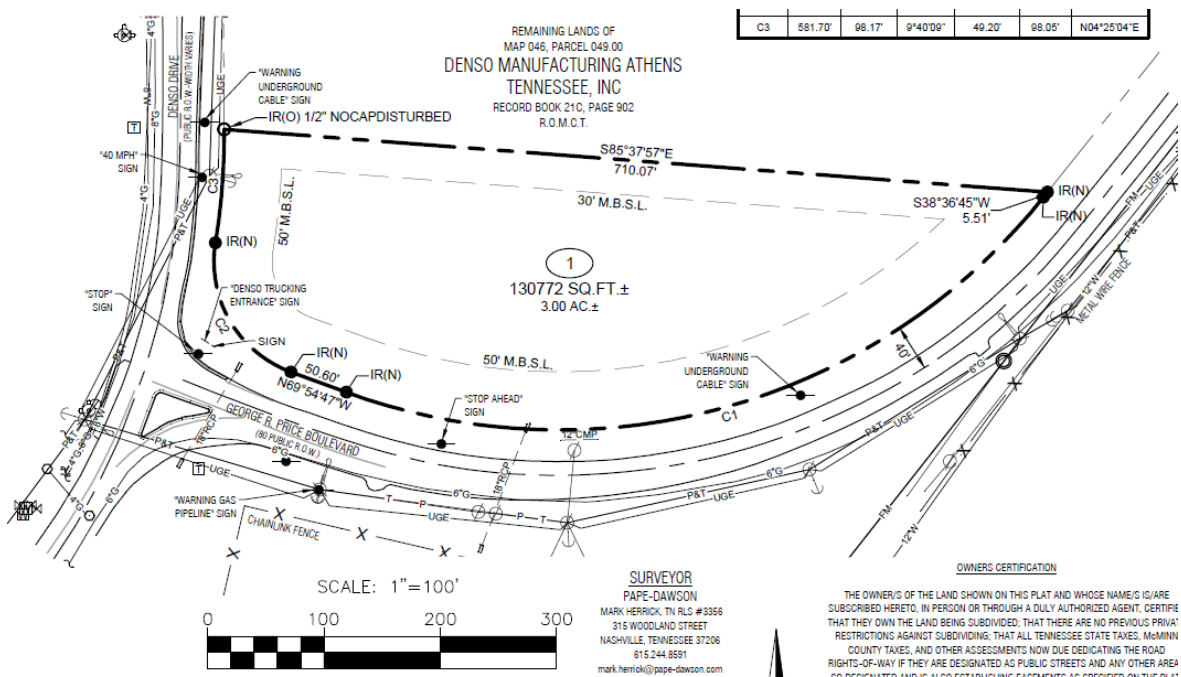
Exhibit A

Rezoning Request for Denso Manufacturing Athens, TN and Athens-McMinn Family YMCA to change a 3-acre parcel created from the 50-acre developed parent tract shown as Tax Map 046, Parcel 049.00, located on Denso Drive and George R. Price Boulevard from I-2 Heavy Industrial District to B-3 Intensive Business District.

Official Zoning Map of the City of Athens, Tennessee



Survey Plat of 3-Acre Parcel







Agenda Item

IX. C. Public Hearing and Second Reading for Ordinance 1158, an Ordinance to Adopt a Budget and Set the Tax Rate on Taxable Property Located within the Corporate Limits of the City of Athens, Tennessee, for the Fiscal Year July 1, 2026 through June 30, 2027.

Overview

City Council reviewed the proposed Fiscal Year 2026-27 budget during the Budget Work Session on May 7, 2026. During the regular session on May 27, 2026 City Council approved the following amendments to ordinance 1158:

1. Reduce Fleet fund transfer by 10%.
2. Reduce all outside agencies by 10%.
3. Reduce transfer from General Fund to Debt Service Fund by \$100,000.
4. Remove \$16,000 in expenses for the soap box derby program.
5. Remove \$16,800 in expenses for all auto allowances.
6. Remove \$60,000 salary for Stormwater Engineer.
7. Remove \$11,000 furniture expenses for Stormwater Engineer.
8. Add \$230,000 in expenses for salary and benefits for three new firefighters.
9. Revisions to the fee schedules for Parks and Recreation program and event fees, park fees, and Police Department city-requested towing fees.

During the June 8, 2026 work session some budget amendments were discussed. The Finance Directors notes will be provided to Council at the June 16, 2026 regular session.

Upon approval of the City Council the FY 2026-27 budget will take effect on July 1, 2026.

Action to Consider

Conduct a public hearing for Ordinance 1158.

Motion, second, and majority vote are needed to approve the second reading of Ordinance 1158.

Affected Departments

All

ORDINANCE NO. 1158

AN ORDINANCE TO ADOPT A BUDGET AND SET THE TAX RATE ON TAXABLE PROPERTY LOCATED WITHIN THE CORPORATE LIMITS OF THE CITY OF ATHENS, TENNESSEE, FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027.

WHEREAS, the Council for the City of Athens, Tennessee, after much consideration and study of the budget prepared and submitted by the City Manager, considers said budget to be in complete detail showing the financial condition of the City for the past fiscal year, and the proposed budget and expenditures for the various departments for the fiscal year beginning **July 1, 2026** through **June 30, 2027**.

Section 1.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE, AS FOLLOWS:

That the budget hereto attached and made a part hereof consisting of the following words and figures, be and is hereby adopted as the Budget for the City of Athens, Tennessee, for the Fiscal Year beginning July 1, 2026 and extending through June 30, 2027.

	<u>Actual</u> <u>2024-2025</u>	<u>Estimated</u> <u>2025-2026</u>	<u>Proposed</u> <u>2026-2027</u>
GENERAL FUND			
<u>GENERAL FUND REVENUES</u>			
Taxes	18,961,603	18,542,000	19,001,000
Intergovernmental Revenue	2,973,357	2,808,000	3,019,000
Charges for Services	388,030	276,000	315,000
Fines and Forfeits	165,063	100,000	220,000
Interest	649,701	550,000	525,000
Miscellaneous	<u>856,314</u>	<u>30,000</u>	<u>30,000</u>
TOTAL GENERAL FUND REVENUES	23,994,068	22,306,000	23,110,000
<u>GENERAL FUND EXPENDITURES</u>			
<u>ADMINISTRATION</u>			
City Council	157,726	140,300	177,700
City Hall	253,775	220,900	222,700
City Manager's Office	<u>363,793</u>	<u>384,400</u>	<u>368,600</u>
TOTAL ADMINISTRATION	775,294	745,600	769,000
<u>COMMUNITY DEVELOPMENT</u>			
Administration	233,084	246,300	234,600
Cemeteries	124,911	52,200	53,200
Codes Enforcement	<u>372,176</u>	<u>396,600</u>	<u>471,700</u>
TOTAL COMMUNITY DEVELOPMENT	730,171	695,100	759,500
FINANCE	616,869	613,000	634,100
FINANCE - PURCHASING	126,916	93,400	98,100
<u>FIRE</u>			
Administration	255,418	245,600	251,800
Prevention	135,802	151,600	146,700
Suppression	<u>2,937,663</u>	<u>3,102,300</u>	<u>3,392,300</u>
TOTAL FIRE	3,328,883	3,499,500	3,790,800

ORDINANCE NO. 1158

HUMAN RESOURCES	271,340	278,900	292,600
INFORMATION TECHNOLOGY	413,644	898,100	597,500
PARKS & RECREATION			
Administration	233,878	240,700	332,200
Maintenance	796,296	901,700	937,000
Swimming Pools	62,722	61,600	67,900
Program Planning	467,740	421,500	453,900
TOTAL PARKS & RECREATION	1,560,636	1,625,500	1,791,000
POLICE			
Administration	354,803	353,000	362,100
Detectives	871,690	606,600	638,000
Patrol	3,412,356	3,624,300	3,817,000
TOTAL POLICE	4,638,849	4,583,900	4,817,100
PUBLIC WORKS			
Administration	440,874	444,000	434,500
Animal Shelter	289,180	309,300	294,400
Fleet Maintenance	409,915	407,200	420,800
Street Cleaning	1,099,689	1,077,000	1,076,800
Street Construction	567,389	674,000	639,100
Street Maintenance	875,737	1,106,600	1,095,200
Traffic Control	402,187	372,800	457,800
TOTAL PUBLIC WORKS	4,084,971	4,390,900	4,418,600
ATHENS CITY SCHOOLS	2,421,000	2,421,000	2,421,000
ATHENS UTILITIES BOARD	526,403	530,000	540,000
COMMUNICATIONS	366,716	378,000	393,000
SPECIAL APPROPRIATIONS	384,542	443,100	367,200
TRANSFERS	3,462,000	1,400,000	1,300,000
TOTAL GENERAL FUND EXPENDITURES	23,708,234	22,596,000	22,989,500
CHANGE IN CASH/FUND BALANCE	285,834	(290,000)	120,500
BEGINNING CASH/FUND BALANCE	19,240,960	17,154,000	17,500,000
ENDING CASH/FUND BALANCE	19,526,794	16,864,000	17,620,500
ENDING CASH AS A % OF EXPENDITURES	82.36%	74.63%	76.65%
DEBT SERVICE FUND-SCHOOLS			
DEBT SERVICE FUND REVENUES			
Interest	164,602	100,000	100,000
City Schools Contributions	700,000	700,000	700,000
Debt Proceeds	5,000,000	0	0
Transfers	1,941,528	1,000,000	900,000
TOTAL DEBT SERVICE FUND REVENUES	7,806,130	1,800,000	1,700,000

ORDINANCE NO. 1158

<u>DEBT SERVICE FUND EXPENDITURES</u>	<u>6,575,189</u>	<u>1,529,000</u>	<u>1,529,000</u>
CHANGE IN CASH/FUND BALANCE	1,230,941	271,000	171,000
BEGINNING CASH/FUND BALANCE	<u>2,812,032</u>	<u>4,029,000</u>	<u>4,300,000</u>
ENDING CASH/FUND BALANCE	<u>4,042,973</u>	<u>4,300,000</u>	<u>4,471,000</u>
ENDING CASH AS A % OF EXPENDITURES	61.49%	281.23%	292.41%

DEBT SERVICE FUND-CITY PROJECTSDEBT SERVICE FUND REVENUES

Interest	17,511	5,000	5,000
Transfers	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
TOTAL DEBT SERVICE FUND REVENUES	417,511	405,000	405,000

<u>DEBT SERVICE FUND EXPENDITURES</u>	<u>383,465</u>	<u>381,500</u>	<u>380,000</u>
CHANGE IN CASH/FUND BALANCE	34,046	23,500	25,000
BEGINNING CASH/FUND BALANCE	<u>79,226</u>	<u>98,000</u>	<u>121,000</u>
ENDING CASH/FUND BALANCE	<u>113,272</u>	<u>121,500</u>	<u>146,000</u>
ENDING CASH AS A % OF EXPENDITURES	29.54%	31.85%	38.42%

SANITATION FUNDSANITATION FUND REVENUES

Charges For Services	1,023,867	989,000	1,099,000
Interest	68,156	50,000	70,000
Miscellaneous	<u>73,868</u>	<u>1,000</u>	<u>1,000</u>
TOTAL SANITATION FUND REVENUES	1,165,891	1,040,000	1,170,000

<u>SANITATION FUND EXPENDITURES</u>	<u>1,268,771</u>	<u>1,239,300</u>	<u>1,272,700</u>
CHANGE IN CASH/FUND BALANCE	(102,880)	(199,300)	(102,700)
BEGINNING CASH/FUND BALANCE	<u>3,675,549</u>	<u>3,500,000</u>	<u>3,300,000</u>
ENDING CASH/FUND BALANCE	<u>3,572,669</u>	<u>3,300,700</u>	<u>3,197,300</u>
ENDING CASH AS A % OF EXPENDITURES	281.59%	266.34%	251.22%

CONFERENCE CENTER FUNDCONFERENCE CENTER REVENUES

Charges For Services	46,847	40,000	30,000
General Fund Contribution	<u>120,000</u>	<u>0</u>	<u>0</u>
TOTAL CONFERENCE CENTER REVENUES	166,847	40,000	30,000

<u>CONFERENCE CENTER EXPENDITURES</u>	<u>89,766</u>	<u>172,900</u>	<u>109,500</u>
CHANGE IN CASH/FUND BALANCE	77,081	(132,900)	(79,500)
BEGINNING CASH/FUND BALANCE	<u>446,666</u>	<u>520,000</u>	<u>387,000</u>
ENDING CASH/FUND BALANCE	<u>523,747</u>	<u>387,100</u>	<u>307,500</u>
ENDING CASH AS A % OF EXPENDITURES	583.46%	223.89%	280.82%

DRUG FUNDDRUG FUND REVENUES

Fines and Forfeits	56,828	30,000	30,000
Interest	<u>6,958</u>	<u>5,000</u>	<u>5,000</u>
TOTAL DRUG FUND REVENUES	63,786	35,000	35,000

ORDINANCE NO. 1158

<u>DRUG FUND EXPENDITURES</u>	25,223	35,000	107,500
CHANGE IN CASH/FUND BALANCE	38,563	0	(72,500)
BEGINNING CASH/FUND BALANCE	168,686	200,000	200,000
ENDING CASH/FUND BALANCE	207,249	200,000	127,500
ENDING CASH AS A % OF EXPENDITURES	821.67%	571.43%	118.60%
HOTEL/MOTEL FUND			
<u>HOTEL/MOTEL FUND REVENUES</u>			
Hotel/Motel Tax	489,962	420,000	420,000
Interest	31,402	10,000	20,000
TOTAL HOTEL/MOTEL FUND REVENUES	521,364	430,000	440,000
<u>HOTEL/MOTEL FUND EXPENDITURES</u>	189,961	563,300	522,300
CHANGE IN CASH/FUND BALANCE	331,403	(133,300)	(82,300)
BEGINNING CASH/FUND BALANCE	683,722	990,000	850,000
ENDING CASH/FUND BALANCE	1,015,125	856,700	767,700
ENDING CASH AS A % OF EXPENDITURES	534.39%	152.09%	146.98%
CAPITAL IMPROVEMENT FUND			
<u>CAPITAL IMPROVEMENT FUND REVENUES:</u>			
Grant Funds	521,208	6,308,500	1,341,000
Investment Income	705,170	300,000	300,000
Miscellaneous	27,541	25,000	25,000
Third Party Contributions	0	475,000	176,300
Transfer From General Fund	1,942,000	0	0
TOTAL CAP IMPROVE FUND REVENUES	3,195,919	7,108,500	1,842,300
<u>CAPITAL EXPENDITURES</u>	3,997,480	16,675,000	11,478,000
CHANGE IN CASH/FUND BALANCE	(801,561)	(9,566,500)	(9,635,700)
BEGINNING CASH/FUND BALANCE	15,148,372	14,500,000	11,000,000
ENDING CASH/FUND BALANCE	14,346,811	4,933,500	1,364,300
ENDING CASH AS A % OF EXPENDITURES	358.90%	29.59%	11.89%
FLEET MANAGEMENT FUND			
<u>FLEET MANAGEMENT FUND REVENUES</u>			
Fleet Charges	1,270,900	1,279,900	1,148,100
Interest	362,000	200,000	200,000
Capital Contributions	289,552	0	0
Gain on Sale of Assets	20,655	20,000	30,000
TOTAL FLEET FUND REVENUES	1,943,107	1,499,900	1,378,100
<u>FLEET FUND PURCHASES</u>	722,707	706,000	2,706,000
CHANGE IN CASH/FUND BALANCE	1,220,400	793,900	(1,327,900)
BEGINNING CASH/FUND BALANCE	10,283,234	11,000,000	11,500,000
ENDING CASH/FUND BALANCE	11,503,634	11,793,900	10,172,100
ENDING CASH AS A % OF EXPENDITURES	1591.74%	1670.52%	375.91%

ORDINANCE NO. 1158

Section 2.

BE IT FURTHER ORDAINED that the budget hereto attached and made a part hereof consisting of the following words and figures, be and is hereby adopted as the Budget for the Athens City Schools, for the Fiscal Year beginning **July 1, 2026** and extending through **June 30, 2027**, as approved by the Athens City Board of Education:

	General Purpose Fund	Federal Projects Fund	Food Service Fund	Total All Funds
Revenues:				
Local Taxes	6,370,000	0	0	6,370,000
Charges for Services	229,000	0	47,000	276,000
Other Local Revenues	209,900	0	78,200	288,100
State Education Funds	13,446,014	0	11,000	13,457,014
Federal Funds received through State	51,248	1,471,793	1,613,006	3,136,047
Other Sources	100	0	0	100
Total estimated revenues	20,306,262	1,471,793	1,749,206	23,527,261
Expenditures:				
Regular Instruction	10,434,835	558,368	0	10,993,203
Special Education	1,338,167	559,377	0	1,897,544
Student Body Education	33,337	0	0	33,337
Support Services:				
Attendance	51,403	0	0	51,403
Health Services	355,742	0	0	355,742
Other Student Support	524,112	65,459	0	589,571
Regular Instruction	1,052,225	226,314	0	1,278,539
Special Education	110,644	62,275	0	172,919
Education Technology	234,994	0	0	234,994
Board of Education	1,012,741	0	2,500	1,015,241
Office of Superintendent	235,923	0	0	235,923
Office of Principal	1,227,785	0	0	1,227,785
Fiscal Services	247,403	0	0	247,403
Human Services/Personnel	150,262	0	0	150,262
Operation of Plant	1,202,302	0	0	1,202,302
Maintenance of Plant	282,163	0	0	282,163
Transportation	863,240	0	0	863,240
Non-Instructional Services:				
Food Service	3,134	0	1,746,706	1,749,840
Community Services	322,422	0	0	322,422
Early Childhood Education	891,728	0	0	891,728
Regular Capital Outlay	1,327,237	0	0	1,327,237
Total expenditures	21,901,799	1,471,793	1,749,206	25,122,798
Change in cash/fund balance	(1,595,537)	0	0	(1,595,537)
Beginning cash/fund balance	10,872,239	0	1,187,851	12,060,090
Ending cash/fund balance	9,276,702	0	1,187,851	10,464,553
Ending cash as a % of expenditures	42.36%	0.00%	67.91%	

ORDINANCE NO. 1158

Section 3.

BE IT FURTHER ORDAINED that the taxes provided by Chapter 387 of the Public Acts of 1971 known as the Business Tax Act, as amended, are hereby enacted, ordained and levied on the businesses, business activities, vocations or occupations carried on in the City of Athens, Tennessee, at the rates and in the manner prescribed by said Act; also, the tax on the gross sales of beer sold within the corporate limits of the City of Athens, Tennessee, as provided by Chapter 76 of the Public Acts of Tennessee, as amended, for the **fiscal year 2026-2027**.

Section 4.

BE IT FURTHER ORDAINED that the authority of municipalities to assess and collect certain privilege and license taxes is based upon the population of municipalities according to the **Federal Census of 2020** on a graduated basis or any subsequent Federal Census or other census authorized by and certified to the Federal Government by the Tennessee State Planning Commission, whichever is latest. It is therefore, declared by the Council for the City of Athens that the official census for Athens, Tennessee, is **14,084**. The levy and collections are only to the extent not repealed by Chapter 387 of the Public Acts of 1971.

Section 5.

BE IT FURTHER ORDAINED that the City Manager or his Assistant shall collect a fee on all business licenses sold in accordance with applicable state law and said fee shall be turned over to the City for General Fund purposes. The Tennessee Department of Revenue will receive business tax payments under the Business Tax Act and the Director of Finance shall coordinate with the Tennessee Department of Revenue regarding the City receiving its appropriate share of business taxes collected pursuant to this ordinance.

Section 6.

BE IT FURTHER ORDAINED that the tax rate for the year **2026-2027** be and is hereby fixed at **\$1.0078** on each ONE HUNDRED DOLLARS (\$100.00) assessed value of taxable property located within the corporate limits of the City of Athens, Tennessee.

Section 7.

BE IT FURTHER ORDAINED that refuse collection and disposal charges for fiscal year **2026-2027** is hereby fixed as follows: small professional, commercial or business establishments operating within the City of Athens shall pay a minimum fee of **\$9.50** per month; large professional, commercial or business establishments operating within the City of Athens shall pay a minimum fee of **\$28.50** per month; all residences within the City of Athens shall pay a minimum fee of **\$9.50** per month.

Section 8.

BE IT FURTHER ORDAINED that the Mayor and City Manager, by appropriate authorization may borrow upon tax anticipation notes such sums or sum of money as may be necessary to defray current operating expenses, provided however, that such notes shall bear interest at a rate not to exceed one (1%) percent in excess of prime interest rates set by New York Banks and shall not be borrowed for a period longer than the current fiscal year and said sums shall not exceed fifty percent (50%) of the annual tax levy as set out in Section 5 of the Corporate Powers of the Charter of the City of Athens, Tennessee, said interest to be exempt from all Federal, State, and Municipal taxation.

Section 9.

BE IT FURTHER ORDAINED that if for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations. Approval for a continuation budget will be requested from the Director of the State and Local Finance Division in the Office of the Comptroller of the Treasury if any indebtedness is outstanding.

Section 10.

BE IT FURTHER ORDAINED that all Ordinances, and parts of Ordinances in conflict with this Ordinance shall be, and the same are, hereby repealed and superseded.

ORDINANCE NO. 1158

Section 11.

BE IT FURTHER ORDAINED that if any section, paragraph, clause, or sentence of this Ordinance shall be held invalid by a Court of competent jurisdiction, such holding shall not affect the remaining sections, paragraphs, clauses, and sentences.

Section 12.

BE IT FURTHER ORDAINED in that the fiscal year begins on **July 1, 2026**, and time is of the essence, therefore, this Ordinance is declared to be an emergency ordinance to take effect from and after its passage.

FIRST READING: May 19, 2026 Passed
SECOND READING: June 16, 2026
DATE OF PUBLIC HEARING: June 16, 2026

ATTEST:

LARRY EATON, Mayor

BRIDGET ROBERTS, Interim City Manager

APPROVED AS TO FORM:

CHRISTOPHER M. CALDWELL, City Attorney



Agenda Item

XI. A. Bid Award for RFB 26-03 Athens Fire Station No. 3

Overview

The City solicited bids for the construction of Fire Station No. 3 through Request for Bids (RFB) 26-03. Bids were opened on May 28, 2026, and KTM Builders, LLC was determined to be the lowest responsive and responsible bidder at \$5,985,590. The current total estimated project cost, including construction, design fees, furniture, fixtures, equipment, special inspections, security, and technology, is approximately \$6,755,740.

The Finance Director will present City Council with funding options for the Fire Station No. 3 project, including payment in full from the Capital Projects Fund or a combination of Capital Projects Fund and debt financing.

Action to Consider

Motion, second, and majority vote are needed to award the construction contract to KTM Builders, LLC and determine the preferred funding method for the project.

Affected Departments

Fire



2 June 2026

Angela Robbins
Purchasing Assistant/Risk Manager
815 N. Jackson St.
Athens, TN 37303

Re: Bid Recommendation
Athens Fire Station No. 3
Athens Project No. RFB 26-03
Commission No. 257040

Angela:

We have reviewed the apparent low bid submitted by KTM Builders LLC for the above referenced project. The Base Bid amount of \$5,810,000 plus the Unit Prices of \$175,590, for a total of \$5,985,590, this is within the anticipated Bid Target.

During our review, it was noted that KTM Builders LLC had a mathematical/clerical error in its bid calculation, as the submitted Base Bid did not include the Unit Prices identified in the sealed bid. This was reviewed with the City of Athens Attorney, and this error does not create a material change that may have impacted the competitive bidding process between the contractors.

We have verified that the license classifications for the General Contractor and the subcontractors listed on the Bid Envelope are current and meet the requirements for their respective portions of the work.

Unless your office has additional questions, we recommend award of the contract to KTM Builders LLC for the total contract amount of \$5,985,590.

Submitted by,



Jared Brown
Architect

pc: Beth Meadows, Wold AE
Brandon Ainsworth, City of Athens
Kevin Helms, City of Athens
Mark Kuebler, KTM Builders LLC

Wold Architects and Engineers
214 Centerview Drive, Suite 300
Brentwood, TN 37027
woldae.com | 615 370 8500

**PLANNERS
ARCHITECTS
ENGINEERS**



PURCHASING DIVISION BID TABULATION SHEET

REQUESTING DEPARTMENT: Fire Department

DATE BIDS ADVERTISED: Saturday, May 2, 2026

BID NUMBER: 26-03

DATE BIDS RECEIVED: Thursday, May 28, 2026

PROJECT NAME: Fire Station No. 3

BIDDER	CITY	STATE	(Y/N) COMPLIANCE?	(\$) BID AMOUNT	ALT #1	ALT #2
Evans-Ailey Construction, Inc	Powell	TN	Y	\$6,407,000	-\$370,000	-\$103,000
Frizzell Construction Company	Bristol	TN	N	\$7,540,000	-\$270,000	-\$160,000
KTM Builders LLC	Chattanooga	TN	Y	**\$5,985,590	-\$210,200	-\$57,000
**Corrected after speaking with architect due to discrepancy on bid form vs. bid documents - submitted bid was \$5,810,000 - once unit pricing was added, mathematical error						
Merit Construction, Inc	Knoxville	TN	Y	\$6,590,000	-\$323,969	-\$34,955
Morgan Construction Company, Inc	Chattanooga	TN	Y	\$6,850,000	-\$300,000	-\$78,000
Place Services Inc	Woodstock	GA	Y	\$6,349,500	-\$305,300	-\$76,300
TriCon, Inc	Cleveland	TN	N	\$6,750,000	-\$325,000	-\$90,000
Wilson Construction Group, LLC	Athens	TN	Y	\$6,735,000	-\$244,000	-\$65,000

815 N. Jackson Street, Athens, TN 37303 • (423) 744-2780 • arobbins@athensn.gov



**Athens Fire Station No. 03 - Bidding Construction and Various Project Costs -
REVISION 2026-06-08**

Construction Estimate				
	Programming (Aug 2025)	Programming (Sept 2025)	Design Development (Feb 2026)	Bidding (May 2026)
Total Building and Site Cost	\$8,340,000	\$6,310,000	\$6,827,100	\$5,985,590 Bid includes \$250,000 contingency
Other Factors				
Furniture, Fixtures and Equipment [Estimate]	\$400,000	\$300,000	\$200,000	\$200,000
Special Inspections [Estimate]	\$25,000	\$25,000	\$25,000	\$35,000
Security and Technology				\$80,000
Other Factors Estimate Total	\$425,000	\$325,000	\$225,000	\$315,000
Designer Fee				
Designer Fee Phase I	\$45,000	\$45,000	\$45,000	\$45,000
Designer Fee Phase II	\$542,100	\$410,150	\$410,150	\$410,150
Designer Fee Estimate Total	\$587,100	\$455,150	\$455,150	\$455,150 \$373,120 incurred through completion of bidding services
Grand Total				
Total Project Estimated Cost	\$9,352,100	\$7,090,150	\$7,507,250	\$6,755,740



Agenda Item

XI. B. Additional Parking at Cook Park

Overview

During the May 11, 2026 work session council reviewed the cost estimates to add additional parking prepared by Public Works Department staff.

- Extend the existing parking on Cook Drive to add 14 new spaces: \$360,000
- Create new parking on East Harper Johnson Drive to add 26 new spaces: \$280,000
- Create new parking on Cook Drive adjacent to the railroad to add 30 new spaces: \$280,000

Two additional options are now being presented for Council consideration.

- The base option would add 14 new parking spaces, including two new ADA-accessible spaces, resulting in a total of 25 parking spaces within the park at an estimated cost of \$245,000.
- The expanded option would add 13 additional spaces for a total of 38 parking spaces at an estimated cost of \$335,000.

Construction of either option would require limited sidewalk demolition and would reduce available green space by approximately 7,000 to 10,000 square feet. The assessment does not include relocation of the park monument, which staff recommends addressing in conjunction with any future redevelopment or expansion of park amenities.

No funding has been appropriated for this project at this time.

Action to Consider

Motion, second, and vote are needed to provide direction regarding the preferred parking configuration for Cook Park and whether staff should proceed with project development and future budget planning.

Affected Departments

Parks & Recreation, Public Works



PUBLIC WORKS

MEMORANDUM

TO: Randy Dowling, City Manager

FROM: Ben Burchfield, Public Works Director

DATE: June 4, 2026

SUBJECT: Cook Park Parking Assessment Revision

At the April 13th City Council work session, Public Works staff were requested to complete a feasibility assessment for constructing additional parking at Cook Park. Public works generated three layouts for consideration and presented these at the May 2026 study session.

A request was made for Public Works staff to attend a small group meeting on May 14, 2026, onsite at the park to discuss initial parking recommendations with community stakeholders. Attendees provided input on the three options and based on that Public Works has determined that the preferred option is a modified version of the E Harper Johnson layout initially presented to Council.

A map of the modified parking area (two options) is attached. Details are as follows:

1. The initially presented configuration has been mirrored/flipped to have parking spaces face into the park, instead of towards E Harper Johnson.
 - a. Multiple attendees preferred this, which will allow patrons to be in a car and keep an eye on activity within the park
2. Base option adds 14 new spaces (for a total of 25 spaces in the park, including existing)
 - a. 3 spaces are ADA accessible; one is the existing space at the Cook Dr parking lot, two are van accessible spaces in the new parking area.
 - b. Base option has a projected cost of \$245,000
3. If desired, parking spaces can be mirrored on the other side of the one-way drive to add an additional 13 spaces (for a total of 38 spaces in the park, including existing)
 - a. The expanded parking option has a projected cost of \$335,000
4. Parking circulation is designed to be one-way to minimize size/footprint within the park
 - a. Drive lane circulation has been flipped from the original layout; cars now enter from Wabash and exit onto E Harper Johnson. This was necessary to

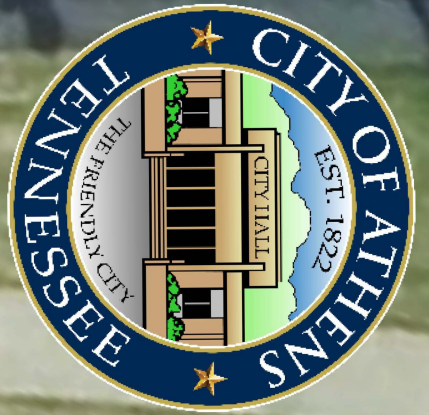
accommodate the request to change direction of the parking spaces (facing in towards the courts instead of out towards Harper Johnson)

5. This project would involve limited demolition of existing sidewalk facilities
6. This project would result in some loss of usable green space (7,000-10,000 SF)
 - a. One thing to consider is that it does put parking directly next to existing park amenities (basketball court) in addition to potential future park amenities (i.e. repurposing green space to a splash pad, additional courts, etc.)
7. The updated base option cost dropped primarily due to being able to eliminate the segmented retaining wall, which isn't needed if the parking is flipped
 - a. There is still a projected need for the small, segmented retaining wall in order to accommodate additional parking along E Harper Johnson if the larger/expanded option is chosen

In summary, based on public input the proposed layout(s) best aligns with the current and future needs of park users. Council has two options to consider.

As was discussed at the input meeting, this assessment does not include costs for relocation of the monument. As was explained at the meeting, relocation should instead be considered at a future date commensurate with a decision on potential repurposing of green space. Consideration should be given as to whether the monument should be relocated elsewhere in the park (i.e. at the front next to the flagpole, as has been mentioned) or whether it may be preferable to modify/integrate it into whatever amenity is constructed in a more holistic way that allows park goers to enjoy the facilities while also learning more about the park's history.

If there are any additional questions or concerns, let me know.



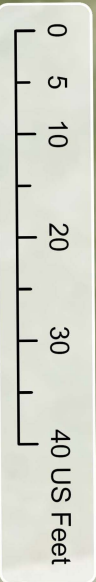
Cook Park

Proposed 14 Parking Spaces (with 2 being ADA Compliant)
Optional 13 Parking Spaces (Including Retaining Wall is Mandatory)

Retaining Wall

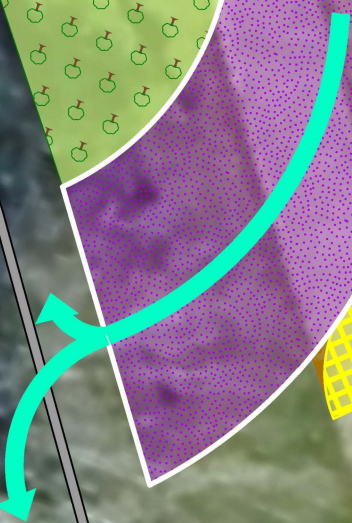
Demo

Sidewalk

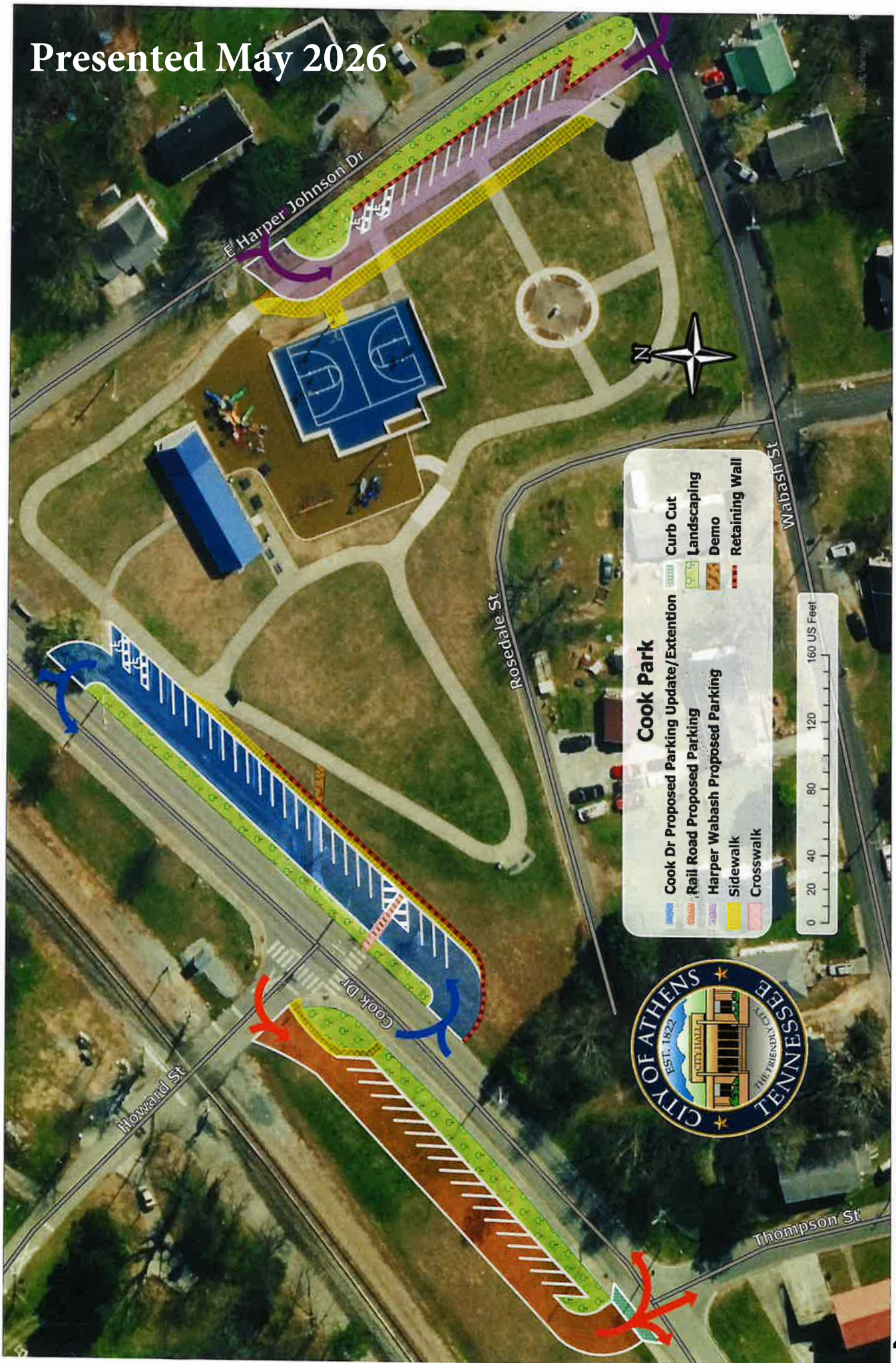


Wabash St

E Harper Johnson Dr



Presented May 2026







Agenda Item

- XI. C. An Ordinance to amend Title 1, Chapter 1-II of the Athens City Code by Adding Section 1-46 Establishing Compensation for the Mayor and Councilmembers Pursuant to Article V, Section 4 of the Charter of the City of Athens, Tennessee.

Overview

In September 2025, the City Council adopted Resolution 2025-25 requesting a Charter amendment to remove the fixed compensation amounts for the Mayor and Councilmembers from the City Charter and authorize compensation to be established by ordinance. The Tennessee General Assembly approved the amendment as Private Chapter No. 46, and the legislation was signed into law on April 16, 2026. Under the amended Charter (attached), compensation for the Mayor and Councilmembers must be established by ordinance adopted by the City Council.

Financial Impact

The proposed compensation would increase the Mayor's gross annual salary from \$4,742.28 to \$7,200 and each Councilmember's gross annual salary from \$3,794.82 to \$6,000. If applied with an effective date of December 1, 2027 the FY27 budget would need to be increased by approximately \$4,200.

Action to Consider

Conduct the first reading in July 2026.

Affected Departments

City Council

ORDINANCE NO. 0000

AN ORDINANCE TO AMEND TITLE 1, CHAPTER 1-II OF THE ATHENS CITY CODE BY ADDING SECTION 1-46 ESTABLISHING COMPENSATION FOR THE MAYOR AND COUNCILMEMBERS PURSUANT TO ARTICLE V, SECTION 4 OF THE CHARTER OF THE CITY OF ATHENS, TENNESSEE

WHEREAS, Article V, Section 4 of the Charter of the City of Athens, Tennessee, as amended by Private Chapter No. 46 of the Private Acts of 2026, provides that the compensation of the Mayor and Councilmembers shall be established from time to time by ordinance duly adopted by the City Council, subject to any limitations imposed by Tennessee law; and

WHEREAS, Article V, Section 4 of the Charter further provides that no change in compensation shall take effect during the term for which the Mayor or any Councilmember was elected, but that such changes may take effect for subsequent terms of office; and

WHEREAS, the City Council desires to amend the Athens City Code to establish compensation for the Mayor and Councilmembers in accordance with the Charter;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ATHENS, TENNESSEE AS FOLLOWS:

SECTION 1.

That Title 1, Chapter 1-II of the Athens City Code is hereby amended by adding a new Section 1-46 to read as follows:

1-46 Compensation of Mayor and Councilmembers

- (1) Pursuant to Article V, Section 4 of the Charter of the City of Athens, Tennessee, the Mayor shall receive compensation in the amount of \$600 per month for service as Mayor.
- (2) Each Councilmember shall receive compensation in the amount of \$500 per month for service as a member of the City Council.
- (3) The compensation established by this section shall be paid in accordance with the City's regular payroll or accounts payable procedures and shall be subject to all applicable federal and state withholding, reporting, and tax requirements.
- (4) No change in compensation for the Mayor or any Councilmember shall take effect during the term for which the Mayor or Councilmember was elected. Any future change in compensation adopted by ordinance shall take effect only for a subsequent term of office, unless otherwise permitted by applicable law.
- (5) Reimbursement of actual and necessary expenses incurred in the performance of official duties, when authorized by law, ordinance, policy, or approved budget appropriation, shall not be considered compensation for purposes of this section.

SECTION 2.

CODIFICATION AUTHORITY.

The City Manager or designee is authorized to make ministerial, non-substantive corrections necessary to codify this ordinance, including formatting, numbering, lettering, internal sequencing, typographical, citation, and cross-reference corrections, and to update internal references affected by renumbering, provided that no change is made to the substantive meaning, effect, or legislative intent of this ordinance.

REPEALER.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

ORDINANCE NO. 0000

SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

EFFECTIVE DATE.

This ordinance shall take effect on December 1, 2027, the public welfare requiring it.

First Reading: July 21, 2026
Public Hearing Notice:
Second Reading:
Date of Public Hearing

ATTEST:

Larry Eaton, Mayor

Bridget Roberts, Interim City Manager

APPROVED AS TO FORM:

Christopher Caldwell, City Attorney

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
May, 2026

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$462,000 more through May this year compared to the previous year. As a percentage we collected 3.63% less than the budgeted revenues for last year. Property taxes were \$286,000 less than the prior year because of the equalization factor for personal property. Sales tax increased in May and is at 4.7% for the year, but once you factor in the collections as a result of an audit done by the Tennessee Department of Revenue, the growth is 3%. A combination of items increased and decreased as of May this year which accounts for the variance from last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Financial Analysis" in this report.

Expenditures and encumbrances for this year are \$67,998 more than this time last year, showing 90.21% this year.

Sanitation

Revenues and expenditures are comparable to the prior year.

Cash Balances and Investment Sheet

The last page in the finance section is the Cash Balances and Investment Sheet, showing the balances for each month of the current fiscal year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for May, 2026
(Unaudited)

		Prior Year	Current Year	Increase (Decrease)		Variance from	12-Month
	5/31/2025	% Received	5/31/2026	From Prior Year	% Collected	Current Yr. to Prior Yr.	Variance (11/12=91.66%)
GENERAL FUND							
Property Taxes	6,790,903	102.50%	6,504,834	(286,069)	102.52%	0.02%	10.86%
AUB In-Lieu of Taxes	910,106	97.34%	854,436	(55,670)	88.54%	-8.80%	-3.12%
Local Sales Taxes	8,265,896	93.93%	8,657,676	391,780	93.09%	-0.84%	1.43%
Wholesale Beer Taxes	475,449	89.71%	465,166	(10,283)	87.77%	-1.94%	-3.89%
Wholesale Liquor Tax	259,959	92.84%	239,862	(20,097)	77.37%	-15.47%	-14.29%
Gross Receipt Taxes	502,717	92.92%	498,813	(3,904)	76.62%	-16.30%	-15.04%
State Sales Taxes	1,627,113	95.71%	1,687,258	60,145	95.06%	-0.65%	3.40%
Gas and Motor Fuel Taxes	453,461	94.47%	448,869	(4,592)	91.61%	-2.86%	-0.05%
Court Fines/Costs	122,703	122.70%	194,768	72,065	108.20%	-14.50%	16.54%
Interest Income	561,416	112.28%	486,784	(74,632)	88.51%	-23.77%	-3.15%
Total Revenues/% of Budget	21,637,027	99.48%	22,098,862	461,835	95.85%	-3.63%	4.19%
	Sales Tax						
	2025	2026	Difference				
April	7,465,289	7,792,716	327,427				
May	8,265,896	8,657,676	391,780				
SANITATION							
Revenues:							
Industrial/Commercial	390,579	96.00%	399,520	8,941	95.12%	-0.88%	3.46%
Residential	527,288	97.65%	523,755	(3,533)	93.53%	-4.12%	1.87%
Total Revenues	994,522		1,021,675	27,153			
Percent of total budget		97.50%			98.24%	0.74%	6.58%
	Prior Year		Current Year			Variance from	12-Month
	5/31/2025		5/31/2026			Current Yr.	Variance
	Actual	% Expended	Actual	Outstanding	% Expended	Current Yr. to Prior Yr.	(11/12=91.66%)
		& Encumbered		PO's	& Encumbered		
GENERAL FUND							
City Manager's Office	342,639	105.82%	372,645	3,666	82.81%	-23.01%	-8.85%
City Council	55,474	95.64%	56,720		92.53%	-3.11%	0.87%
City Judge	11,842	91.09%	10,765		82.81%	-8.28%	-8.85%
City Attorney	71,012	142.02%	68,740		80.87%	-61.15%	-10.79%
Special Appropriations	306,042	77.64%	352,904		80.55%	2.91%	-11.11%
Athens City Schools	2,421,000	100.00%	2,421,000		100.00%	0.00%	8.34%
Athens Utilities Board	501,719	94.66%	519,970		96.29%	1.63%	4.63%
Total Administration	3,709,728	94.46%	3,802,744	3,666	94.86%	0.40%	3.20%
Finance	561,328	97.39%	562,858	2,927	90.53%	-6.86%	-1.13%
Personnel	240,356	86.46%	227,478	1,533	82.11%	-4.35%	-9.55%
Administration (Purchasing)	117,482	84.28%	88,894	585	88.24%	3.96%	-3.42%
City Hall	234,824	117.24%	194,876	49,107	105.21%	-12.03%	13.55%
Information Technology	404,657	59.27%	672,258	65,864	82.19%	22.92%	-9.47%
Total Admin & Emer. Svcs.	756,963	74.04%	956,028	115,556	87.02%	12.98%	-4.64%
Administration	214,493	102.29%	211,874	692	86.30%	-15.99%	-5.36%
Codes Enforcement	337,146	86.60%	368,318	245	88.47%	1.87%	-3.19%
Cemeteries	123,610	81.48%	49,800	8,500	96.84%	15.36%	5.18%
Total Community Development	675,249	89.95%	629,992	9,437	88.43%	-1.52%	-3.23%

CITY OF ATHENS, TENNESSEE
Financial Analysis for May, 2026
(Unaudited)

	Prior Year 5/31/2025		Current Year 5/31/2026			Variance from Current Yr. to Prior Yr.	12-Month Variance (11/12=91.66%)
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered		
Administration (Police)	324,327	96.18%	306,856	9,668	89.67%	-6.51%	-1.99%
Patrol	3,197,013	102.51%	3,374,514	48,215	92.10%	-10.41%	0.44%
Detectives	806,646	98.79%	539,363	12,574	89.51%	-9.28%	-2.15%
Total Police	4,327,986	101.30%	4,220,733	70,457	91.58%	-9.72%	-0.08%
Administration (Fire)	237,527	102.60%	218,667	2,650	82.70%	-19.90%	-8.96%
Prevention	125,336	94.38%	131,060	8,319	86.25%	-8.13%	-5.41%
Suppression	2,737,880	94.95%	2,794,798	40,818	90.13%	-4.82%	-1.53%
Total Fire	3,100,743	95.47%	3,144,525	51,787	89.39%	-6.08%	-2.27%
Administration (Parks & Rec)	222,186	88.80%	202,504	1,266	84.66%	-4.14%	-7.00%
Maintenance	777,654	94.69%	787,957	101,322	89.13%	-5.56%	-2.53%
Swimming Pools	47,039	93.89%	45,465	6,432	68.65%	-25.24%	-23.01%
Program Planning	430,766	112.47%	517,211	20,023	93.03%	-19.44%	1.37%
Total Parks & Recreation	1,477,645	98.21%	1,553,137	129,043	88.93%	-9.28%	-2.73%
Administration (Public Works)	411,862	101.17%	404,899	3,479	90.95%	-10.22%	-0.71%
Traffic Control	350,294	93.79%	361,292	25,315	97.19%	3.40%	5.53%
Street Maintenance	907,872	84.19%	471,698	52,703	47.39%	-36.80%	-44.27%
Street Construction	571,768	80.66%	521,071	52,525	85.10%	4.44%	-6.56%
Street Cleaning	1,059,128	98.40%	1,047,670	6,594	91.75%	-6.65%	0.09%
Fleet Maintenance	399,019	101.48%	403,477	20,824	94.88%	-6.60%	3.22%
Animal Control	258,745	98.08%	246,837	9,864	81.41%	-16.67%	-10.25%
Total Public Works	3,958,688	92.04%	3,456,944	171,304	79.94%	-12.10%	-11.72%
Communications	366,714	100.66%	377,244		99.80%	-0.86%	8.14%
Non-Departmental	3,346,406	203.80%	3,099,592	2,819	100.08%	-103.72%	8.42%
Total General Fund	22,521,806	103.55%	22,031,275	558,529	90.21%	-13.34%	-1.45%
Increase (Decrease)				22,589,804			
		67,998					
Sanitation:							
Expenditures:	1,084,325	96.81%	1,089,304	6,040	88.38%	-8.43%	-3.28%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
01-0000-4110	CURRENT PROPERTY TAXES	6,100,000.00	6,160,000.00	10,291.00	6,170,758.00	10,758.00	100.17 %
01-0000-4115	PRIOR YEAR PROPERTY TAXES	100,000.00	190,000.00	0.00	191,574.00	1,574.00	100.83 %
01-0000-4120	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	5,862.00	81,909.00	-18,091.00	81.91 %
01-0000-4125	PUBLIC UTILITIES	100,000.00	100,000.00	0.00	75,284.00	-24,716.00	75.28 %
01-0000-4130	INTEREST & PENALTY PY	20,000.00	20,000.00	453.95	26,978.36	6,978.36	134.89 %
01-0000-4135	INTEREST & PENALTY C&M	25,000.00	25,000.00	2,558.66	33,794.66	8,794.66	135.18 %
01-0000-4145	AUB ELECTRIC	730,000.00	730,000.00	55,571.89	613,703.09	-116,296.91	84.07 %
01-0000-4150	AUB GAS	235,000.00	235,000.00	24,949.99	240,732.79	5,732.79	102.44 %
01-0000-4165	LOCAL SALES TAX	9,200,000.00	9,300,000.00	864,960.34	8,657,675.70	-642,324.30	93.09 %
01-0000-4170	WHOLESALE BEER TAX	530,000.00	530,000.00	45,191.89	465,166.23	-64,833.77	87.77 %
01-0000-4171	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	25,127.98	239,861.97	-70,138.03	77.37 %
01-0000-4176	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	255.00	1,890.00	890.00	189.00 %
01-0000-4177	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	25,354.29	45,239.31	-14,760.69	75.40 %
01-0000-4178	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	256,469.06	451,683.95	-138,316.05	76.56 %
01-0000-4183	TRANSIENT VENDOR FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
01-0000-4205	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	28,354.76	86,802.70	-33,197.30	72.34 %
01-0000-4210	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	0.00	3,748.66	-2,251.34	62.48 %
01-0000-4310	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	200.00	880.00	-120.00	88.00 %
01-0000-4315	BEER PERMITS	12,000.00	12,000.00	1,708.33	20,059.98	8,059.98	167.17 %
01-0000-4320	ANIMAL CONTROL	1,000.00	1,000.00	105.00	1,235.00	235.00	123.50 %
01-0000-4325	BUILDING LICENSES & PERMITS	75,000.00	125,000.00	15,884.00	140,855.51	15,855.51	112.68 %
01-0000-4410	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	0.00	142,349.46	-27,650.54	83.73 %
01-0000-4412	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	27,384.62	-17,615.38	60.85 %
01-0000-4415	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	0.00	113,975.08	13,975.08	113.98 %
01-0000-4420	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	60,000.00	0.00	100.00 %
01-0000-4425	STATE SALES TAX	1,775,000.00	1,775,000.00	166,647.29	1,687,257.66	-87,742.34	95.06 %
01-0000-4435	STATE BEER TAX	6,000.00	6,000.00	0.00	5,632.99	-367.01	93.88 %
01-0000-4440	STATE MIXED DRINK TAX	90,000.00	90,000.00	8,375.10	89,285.96	-714.04	99.21 %
01-0000-4445	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	23,468.73	-2,531.27	90.26 %
01-0000-4450	STATE EXCISE TAX	50,000.00	50,000.00	0.00	59,569.22	9,569.22	119.14 %
01-0000-4455	STATE SPORTSBETTING TAX	25,000.00	25,000.00	8,789.19	33,184.89	8,184.89	132.74 %
01-0000-4460	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	7,402.28	33,822.49	3,822.49	112.74 %
01-0000-4465	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	40,490.20	448,868.58	-41,131.42	91.61 %
01-0000-4467	STATE TRASPORTATION MODERNIZ	6,000.00	6,000.00	829.58	7,450.62	1,450.62	124.18 %
01-0000-4475	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	3,833.10	21,771.48	-3,228.52	87.09 %
01-0000-4480	REIMB: OTHER	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %
01-0000-4520	GRANT FUNDS	0.00	0.00	0.00	35,912.09	35,912.09	0.00 %
01-0000-4530	GRANTS - POLICE DEPT.	225,000.00	225,000.00	0.00	280,917.09	55,917.09	124.85 %
01-0000-4620	ACCIDENT REPORT CHARGES	0.00	0.00	26.30	591.60	591.60	0.00 %
01-0000-4625	REPAIR DAMAGES AUB	25,000.00	95,000.00	0.00	113,287.08	18,287.08	119.25 %
01-0000-4630	CEMETERY LOTS	2,000.00	2,000.00	0.00	2,700.00	700.00	135.00 %
01-0000-4635	CEDAR GROVE EXPANSION	9,000.00	9,000.00	150.00	18,580.00	9,580.00	206.44 %
01-0000-4665	POOLS INGLESIDE	15,000.00	15,000.00	2,269.00	13,752.77	-1,247.23	91.69 %
01-0000-4675	RECREATION CONCESSIONS	30,000.00	30,000.00	14,085.65	66,008.53	36,008.53	220.03 %
01-0000-4680	TENNIS	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %
01-0000-4685	ADULT SPORTS ACTIVITIES	0.00	0.00	2,950.00	2,950.00	2,950.00	0.00 %
01-0000-4690	GENERAL CLASSES	50,000.00	50,000.00	1,658.78	46,759.56	-3,240.44	93.52 %
01-0000-4700	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	270.00	47,737.85	2,737.85	106.08 %
01-0000-4705	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	1,165.00	16,162.50	13,162.50	538.75 %
01-0000-4710	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	3,745.00	15,837.50	7,837.50	197.97 %

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-0000-4810						
CITY COURT FINES & COSTS	100,000.00	180,000.00	15,651.27	194,768.19	14,768.19	108.20 %
01-0000-4910						
INTEREST INCOME	550,000.00	550,000.00	43,070.11	486,783.99	-63,216.01	88.51 %
01-0000-4930						
SALE OF CITY PROPERTY	0.00	0.00	37.00	1,777.00	1,777.00	0.00 %
01-0000-4925						
INSURANCE RECOVERIES	0.00	0.00	12,070.29	61,231.35	61,231.35	0.00 %
01-0000-4930						
DISCOUNTS EARNED	0.00	0.00	185.71	835.24	835.24	0.00 %
01-0000-4935						
THIRD PARTY CONTRIBUTIONS	0.00	0.00	5,000.00	19,020.80	19,020.80	0.00 %
01-0000-4999						
MISCELLANEOUS INCOME	30,000.00	30,000.00	2,701.04	48,166.81	18,166.81	160.56 %
01-0000-7020						
TRANSFER FROM EMP MEDICAL BE	0.00	300,000.00	0.00	309,177.82	9,177.82	103.06 %
Revenue Total:	22,306,000.00	23,056,000.00	1,706,832.57	22,098,862.46	-957,137.54	95.85%
Fund: 01 - GENERAL FUND Total:	22,306,000.00	23,056,000.00	1,706,832.57	22,098,862.46	-957,137.54	95.85%
Report Total:	22,306,000.00	23,056,000.00	1,706,832.57	22,098,862.46	-957,137.54	95.85%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Group Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 01 - Administration							
0101 - City Manager's Office	384,400.00	454,400.00	24,008.51	372,645.13	3,666.08	78,088.79	82.81%
0102 - City Council	57,300.00	61,300.00	3,118.78	56,720.48	0.00	4,579.52	92.53%
0103 - City Judge	13,000.00	13,000.00	1,076.50	10,765.00	0.00	2,235.00	82.81%
0104 - City Attorney	70,000.00	85,000.00	7,203.48	68,740.43	0.00	16,259.57	80.87%
0105 - Special Appropriations	438,100.00	438,100.00	33,250.00	352,904.49	0.00	85,195.51	80.55%
0106 - Athens City Schools	2,421,000.00	2,421,000.00	0.00	2,421,000.00	0.00	0.00	100.00%
0107 - Athens Utilities Board	530,000.00	540,000.00	49,286.26	519,969.99	0.00	20,030.01	96.29%
Department: 01 - Administration Total:	3,913,800.00	4,012,800.00	117,943.53	3,802,745.52	3,666.08	206,388.40	94.86%
Department: 02 - Finance							
0201 - Finance	613,000.00	625,000.00	34,346.35	562,858.42	2,926.97	59,214.61	90.53%
Department: 02 - Finance Total:	613,000.00	625,000.00	34,346.35	562,858.42	2,926.97	59,214.61	90.53%
Department: 03 - Human Resources							
0301 - Human Resources	278,900.00	278,900.00	16,292.08	227,477.94	1,533.03	49,889.03	82.11%
Department: 03 - Human Resources Total:	278,900.00	278,900.00	16,292.08	227,477.94	1,533.03	49,889.03	82.11%
Department: 04 - Administrative Services							
0401 - Administration	93,400.00	101,400.00	5,544.95	88,893.74	584.54	11,921.72	88.24%
0402 - City Hall	220,900.00	231,900.00	26,016.98	194,875.68	49,107.11	-12,082.79	105.21%
0403 - Information Technology	898,100.00	898,100.00	21,534.25	672,257.72	65,864.03	159,978.25	82.19%
Department: 04 - Administrative Services Total:	1,212,400.00	1,231,400.00	53,096.18	956,027.14	115,555.68	159,817.18	87.02%
Department: 05 - Community Development							
0501 - Administration	246,300.00	246,300.00	15,266.91	211,874.04	692.16	33,733.80	86.30%
0502 - Codes Enforcement	396,600.00	416,600.00	21,919.64	368,318.13	245.00	48,036.87	88.47%
0503 - Cemeteries	52,200.00	60,200.00	0.00	49,799.82	8,500.00	1,900.18	96.84%
Department: 05 - Community Development Total:	695,100.00	723,100.00	37,186.55	629,991.99	9,437.16	83,670.85	88.43%
Department: 06 - Police							
0601 - Administration	353,000.00	353,000.00	22,340.87	306,856.45	9,667.74	36,475.81	89.67%
0602 - Patrol	3,624,300.00	3,716,300.00	229,408.79	3,374,514.20	48,214.58	293,571.22	92.10%
0603 - Detectives	606,600.00	616,600.00	39,163.26	539,362.46	12,574.34	64,663.20	89.51%
Department: 06 - Police Total:	4,583,900.00	4,685,900.00	290,912.92	4,220,733.11	70,456.66	394,710.23	91.58%
Department: 07 - Fire							
0701 - Administration	245,600.00	267,600.00	15,497.18	218,667.28	2,650.43	46,282.29	82.70%
0702 - Prevention	151,600.00	161,600.00	8,209.56	131,059.59	8,318.99	22,221.42	86.25%

Monthly Rev and Exp Reports for Council

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Division	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
0703 - Suppression	3,102,300.00	3,146,300.00	167,109.09	2,794,798.28	40,818.31	310,683.41	90.13%
Department: 07 - Fire Total:	3,499,500.00	3,575,500.00	190,815.83	3,144,525.15	51,787.73	379,187.12	89.39%
Department: 08 - Parks and Recreation							
0801 - Administration	240,700.00	240,700.00	15,840.34	202,503.62	1,266.15	36,930.23	84.66%
0802 - Maintenance	901,700.00	- 997,700.00	68,495.42	787,957.15	101,321.68	108,421.17	89.13%
0803 - Swimming Pools	61,600.00	75,600.00	2,596.80	45,464.67	6,432.47	23,702.86	68.65%
0804 - Program Planning	421,500.00	577,500.00	99,317.68	517,211.18	20,023.28	40,265.54	93.03%
Department: 08 - Parks and Recreation Total:	1,625,500.00	1,891,500.00	186,250.24	1,553,136.62	129,043.58	209,319.80	88.93%
Department: 09 - Public Works							
0901 - Administration	444,000.00	449,000.00	27,148.85	404,898.47	3,478.88	40,622.65	90.95%
0902 - Traffic Control	372,800.00	397,800.00	19,122.95	361,291.46	25,315.29	11,193.25	97.19%
0903 - Street Maintenance	1,106,600.00	1,106,600.00	31,295.47	471,698.43	52,703.25	582,198.32	47.39%
0904 - Street Construction	674,000.00	674,000.00	35,702.82	521,070.90	52,524.88	100,404.22	85.10%
0905 - Street Cleaning	1,077,000.00	1,149,000.00	67,736.92	1,047,670.37	6,593.90	94,735.73	91.75%
0906 - Fleet Maintenance	407,200.00	447,200.00	40,539.81	403,476.92	20,823.84	22,899.24	94.88%
0908 - Animal Control	309,300.00	315,300.00	25,145.56	246,837.05	9,863.57	58,599.38	81.41%
Department: 09 - Public Works Total:	4,390,900.00	4,538,900.00	246,692.38	3,456,943.60	171,303.61	910,652.79	79.94%
Department: 10 - Communications/Dispatch							
1004 - Communications/Dispatch	378,000.00	378,000.00	0.00	377,244.00	0.00	756.00	99.80%
Department: 10 - Communications/Dispatch Total:	378,000.00	378,000.00	0.00	377,244.00	0.00	756.00	99.80%
Department: 11 - Transfers							
1101 - Non-Departmental	1,400,000.00	3,100,000.00	-143.54	3,099,591.51	2,818.98	-2,410.49	100.08%
Department: 11 - Transfers Total:	1,400,000.00	3,100,000.00	-143.54	3,099,591.51	2,818.98	-2,410.49	100.08%
Fund: 01 - GENERAL FUND Total:	22,591,000.00	25,041,000.00	1,173,392.52	22,031,275.00	558,529.48	2,451,195.52	90.21%
Report Total:	22,591,000.00	25,041,000.00	1,173,392.52	22,031,275.00	558,529.48	2,451,195.52	90.21%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Fund: 12 - SANITATION

Revenue

12-0000-4648
12-0000-4650
12-0000-4658
12-0000-4750
12-0000-4910
12-0000-4930
12-0000-4999

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
REFUSE PENALTY	4,000.00	4,000.00	230.90	4,378.78	378.78	109.47 %
IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	30,542.50	399,520.00	-20,480.00	95.12 %
REFUSE COLLECTION CHARGES	560,000.00	560,000.00	48,753.86	523,754.88	-36,245.12	93.53 %
RECYCLING CENTER	5,000.00	5,000.00	0.00	5,521.87	521.87	110.44 %
INTEREST INCOME	50,000.00	50,000.00	7,232.86	81,981.49	31,981.49	163.96 %
DISCOUNTS EARNED	0.00	0.00	1.88	86.08	86.08	0.00 %
MISCELLANEOUS INCOME	1,000.00	1,000.00	1,000.00	6,431.92	5,431.92	643.19 %
Revenue Total:	1,040,000.00	1,040,000.00	87,762.00	1,021,675.02	-18,324.98	98.24%
Fund: 12 - SANITATION Total:	1,040,000.00	1,040,000.00	87,762.00	1,021,675.02	-18,324.98	98.24%
Report Total:	1,040,000.00	1,040,000.00	87,762.00	1,021,675.02	-18,324.98	98.24%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Used
01 - GENERAL FUND	22,591,000.00	25,041,000.00	1,173,392.52	22,031,275.00	558,529.48	2,451,195.52	90.21%
Report Total:	22,591,000.00	25,041,000.00	1,173,392.52	22,031,275.00	558,529.48	2,451,195.52	90.21%

CITY OF ATHENS
FINANCIAL REPORT
CASH BALANCES AND INVESTMENT SHEET
2025-2026

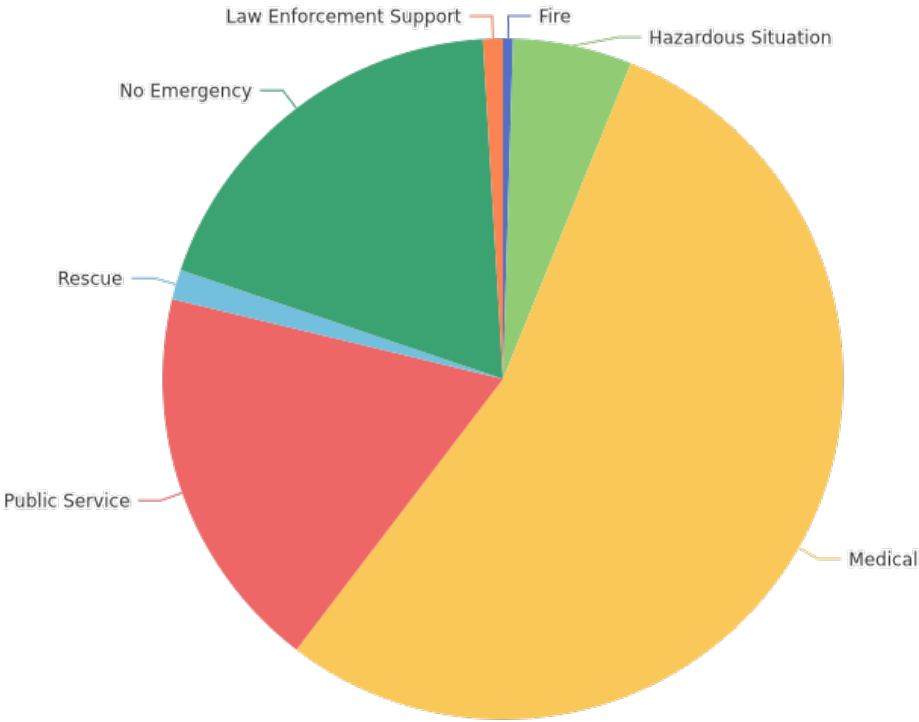
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
GENERAL	15,865,000	15,280,000	15,019,000	15,145,000	15,440,000	17,235,000	17,002,000	17,574,000	17,635,000	17,743,000	18,288,000
EMP MED BENEFIT	305,000	306,000	307,000	308,000	309,000	0	0	0	0	0	0
SCHOOL DEBT SER	4,142,000	4,237,000	4,324,000	4,418,000	4,479,000	4,367,000	4,253,000	4,837,000	4,725,000	4,611,000	4,498,000
CITY DEBT SER	114,000	114,000	114,000	114,000	45,000	445,000	446,000	447,000	448,000	450,000	141,000
CAP IMP	13,936,000	13,924,000	13,869,000	13,824,000	13,317,000	13,178,000	12,392,000	14,046,000	13,305,000	11,335,000	11,111,000
FLEET	8,433,000	7,176,000	7,050,000	6,968,000	6,980,000	7,007,000	7,052,000	7,057,000	7,011,000	7,017,000	7,048,000
SAN	1,474,000	2,736,000	2,413,000	2,399,000	2,415,000	2,444,000	2,450,000	2,468,000	2,420,000	2,479,000	2,491,000
DRUG	208,000	186,000	190,000	197,000	202,000	204,000	218,000	223,000	227,000	235,000	240,000
CONFERENCE	168,000	172,000	174,000	173,000	175,000	171,000	166,000	168,000	171,000	177,000	175,000
2021 GO BOND	1,077,000	1,081,000	1,085,000	1,088,000	1,092,000	937,000	939,000	942,000	945,000	948,000	0
HOTEL/MOTEL TAX	954,000	973,000	1,001,000	1,035,000	1,078,000	1,115,000	1,146,000	1,140,000	1,168,000	997,000	1,031,000
TOTAL CASH & INV	46,676,000	46,185,000	45,546,000	45,669,000	45,532,000	47,103,000	46,064,000	48,902,000	48,055,000	45,992,000	45,023,000





May 2026 Fire Report

Incident Count by Primary Incident Group NERIS - Last Calendar Month



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	1	0.47%
Law Enforcement Support	2	0.94%
Rescue	3	1.42%
Hazardous Situation	12	5.66%
Public Service	39	18.40%
No Emergency	40	18.87%
Medical	115	54.25%
Total	212	100.00%

Incident Count by Primary Incident Group NERIS - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



Description: This report provides a count of incidents by incident type series group Time frame is last calendar month.

Criteria: Dispatch Notified Date/Time from 2026-05-01 00:00:00 to 2026-06-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident Type NERIS -Last Calendar Month

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Vegetation / Grass Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	2
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	1
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	5
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	1
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	1
Hazardous Situation - Investigation - Odor	1
Medical - Illness	3
Medical - Illness - Abdominal Pain / Problems	2
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	7
Medical - Illness - Cardiac Arrest	1
Medical - Illness - Chest Pain (Non-Trauma)	11
Medical - Illness - Convulsions / Seizures	6
Medical - Illness - Diabetic Problems	6
Medical - Illness - Headache	1
Medical - Illness - Heart Problems	5
Medical - Illness - Overdose / Poisoning	6
Medical - Illness - Sick Case	12
Medical - Illness - Stroke / CVA	4

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness - Unconscious Victim	5
Medical - Illness - Altered Mental Status	4
Medical - Illness - Nausea / Vomiting	1
Medical - Illness - Unknown Problem	2
Medical - Illness - No Appropriate Choice	8
Medical - Injury	2
Medical - Injury / Trauma - Choking	1
Medical - Injury / Trauma - Fall	21
Medical - Injury / Trauma - Motor Vehicle Collision	3
Medical - Injury / Trauma - Gunshot Wound	1
Medical - Other - Medical Alarm	1
Medical - Other - Airmedical Transport	1
Public Service - Citizen Assist - Lost Person	1
Public Service - Citizen Assist - Citizen Assist / Service Call	2
Public Service - Citizen Assist - Lift Assist	22
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	10
Public Service - Alarms (Non Medical) - Other Alarm	4
Rescue - Transportation (Land) - Aviation Standby	3
No Emergency - False Alarm - Malfunctioning Alarm	4
No Emergency - False Alarm - Accidental Alarm	7
No Emergency - False Alarm - Other False Call	3
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	3
No Emergency - Good Intent - Controlled Burning (Authorized)	2

Report summary by Primary Incident Type NERIS -Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



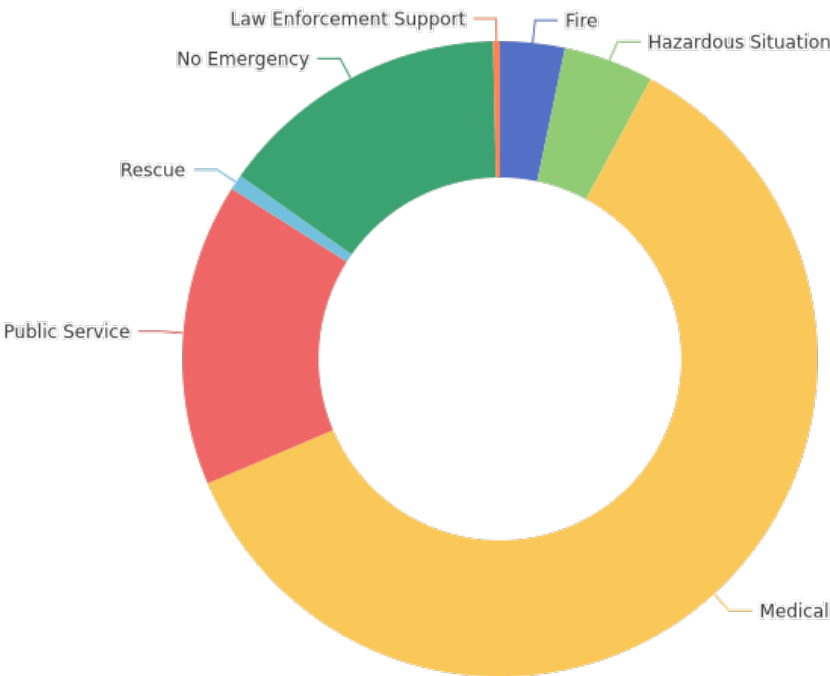
PRIMARY INCIDENT TYPE	TOTAL
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	1
No Emergency - Cancelled	20
Law Enforcement Support	2
Total	212

Criteria: Dispatch Notified Date/Time from 2026-05-01 00:00:00 to 2026-06-01 00:00:00 AND Incident Reporting Status equal Authorized

930 Employee training hours
4 CPR classes - 31 students
Smoke detectors installed in 3 homes
8th Grade job shadowing
In-services - Fire Command using Thermal Imaging, Technical Rescue, Calling Maday
New Employee - transferred from the Police Dept. - Just West
1 State inspection
Fire Commission HAZMAT Practical's and testing
Finished 64 hour Basic FF Training Classes for 30 volunteer firefighters
PR events with Christ Legacy Academy
Bid opening for the new fire hall
PR event with Juvenile Services at the training tower



Incident Count by Incident Series Group NERIS - YTD



PRIMARY INCIDENT GROUP	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire	38	3.29%
Hazardous Situation	53	4.58%
Medical	702	60.73%
Public Service	178	15.40%
Rescue	9	0.78%
No Emergency	172	14.88%
Law Enforcement Support	4	0.35%
Total	1156	100.00%

Incident Count by Incident Series Group NERIS - YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Description: This report provides a count of incidents by incident series NERIS Time frame is YTD.

Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-06-09 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Primary Incident type NERIS- YTD

PRIMARY INCIDENT TYPE	TOTAL
Fire - Outside Fire - Other Outside Fire	4
Fire - Outside Fire - Trash / Rubbish Fire	6
Fire - Outside Fire - Vegetation / Grass Fire	4
Fire - Outside Fire - Wildfire - Wildland	1
Fire - Outside Fire - Utility Infrastructure Fire	1
Fire - Outside Fire - Dumpster / Other Outdoor Container Fire	3
Fire - Structure Fire - Structural Involvement	8
Fire - Structure Fire - Confined Cooking / Appliance Fire	2
Fire - Transportation Fire - Vehicle Fire - Passenger	4
Fire - Transportation Fire - Vehicle Fire - Commercial	4
Fire - Transportation Fire - Powered Mobility Device Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	5
Hazardous Situation - Hazard Non-Chemical - Electrical Hazard / Short Circuit	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	22
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	3
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	8
Hazardous Situation - Hazardous Materials - Carbon Monoxide Release	2
Hazardous Situation - Investigation - Odor	7
Hazardous Situation - Investigation - Smoke Investigation	4

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Illness	13
Medical - Illness - Abdominal Pain / Problems	10
Medical - Illness - Allergic Reaction / Stings	2
Medical - Illness - Back Pain (Non-Trauma)	3
Medical - Illness - Breathing Problems	100
Medical - Illness - Cardiac Arrest	11
Medical - Illness - Chest Pain (Non-Trauma)	52
Medical - Illness - Convulsions / Seizures	42
Medical - Illness - Diabetic Problems	28
Medical - Illness - Headache	1
Medical - Illness - Heart Problems	12
Medical - Illness - Overdose / Poisoning	25
Medical - Illness - Pregnancy / Childbirth	5
Medical - Illness - Psychological Behavior Issues	8
Medical - Illness - Sick Case	56
Medical - Illness - Stroke / CVA	24
Medical - Illness - Unconscious Victim	26
Medical - Illness - Well Person Check	9
Medical - Illness - Altered Mental Status	15
Medical - Illness - Nausea / Vomiting	7
Medical - Illness - Unknown Problem	27
Medical - Illness - No Appropriate Choice	27
Medical - Injury	7
Medical - Injury / Trauma - Animal Bites	1
Medical - Injury / Trauma - Assault	3
Medical - Injury / Trauma - Burns / Explosion	1

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
Medical - Injury / Trauma - Choking	4
Medical - Injury / Trauma - Fall	115
Medical - Injury / Trauma - Motor Vehicle Collision	47
Medical - Injury / Trauma - Poisoning	1
Medical - Injury / Trauma - Gunshot Wound	1
Medical - Injury / Trauma - Hemorrhage / Laceration	6
Medical - Injury / Trauma - Stab / Penetrating Trauma	1
Medical - Injury / Trauma - Other Traumatic Injury	3
Medical - Other - Medical Alarm	5
Medical - Other - Standby Request	1
Medical - Other - Airmedical Transport	3
Public Service - Citizen Assist - Lost Person	3
Public Service - Citizen Assist - Person In Distress	2
Public Service - Citizen Assist - Citizen Assist / Service Call	10
Public Service - Citizen Assist - Lift Assist	96
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	50
Public Service - Alarms (Non Medical) - Gas Alarm	1
Public Service - Alarms (Non Medical) - CO Alarm	3
Public Service - Alarms (Non Medical) - Other Alarm	9
Public Service - Other - Move-up	1
Public Service - Other - Standby	3
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	5
Rescue - Transportation (Land) - Aviation Standby	4

Report summary by Primary Incident type NERIS- YTD

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE	TOTAL
No Emergency - False Alarm - Intentional False Alarm	3
No Emergency - False Alarm - Malfunctioning Alarm	20
No Emergency - False Alarm - Accidental Alarm	42
No Emergency - False Alarm - Other False Call	9
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	21
No Emergency - Good Intent - Controlled Burning (Authorized)	4
No Emergency - Good Intent - Smoke From Nonhostile Source (Smoke Scare)	7
No Emergency - Good Intent - Investigate Hazardous Release (Nothing Found)	3
No Emergency - Cancelled	63
Law Enforcement Support	4
Total	1156

Description: This report provides a count of incidents by incident type name Time frame is YTD
Criteria: Dispatch Notified Date/Time from 2026-01-01 00:00:00 to 2026-06-09 00:00:00 AND Incident Reporting Status equal Authorized



Police Department Report to City Manager Offense Statistics

Classification of Offenses

Offenses Reported

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	0	0	0
2. Sex Offense	1	10	8
3. Robbery	1	2	3
4. Assault	35	124	93
Part II - Crime Against Property			
5. Burglary	10	25	24
6. Theft	28	155	125
7. Motor Vehicle Theft	2	4	8
Moving Violations	458	1,882	2,084
Citations	176	784	978
Warnings	296	1,203	1,278
Drugs	13	68	112
Arrests	89	441	512
Total calls for service	1,636	7,538	10,008

Traffic Accident Statistics

Accidents

Injuries

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	62	371	356		6	66	57	

Fatality

This Month	0
This Year	1
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	35
Police Dept. Vacancies	1

Prepared:

Jason B. Garren

Deputy Chief

Submitted:

Fred K. Schultz

Chief of Police

**** Private Property accidents/injuries are included in above totals.**

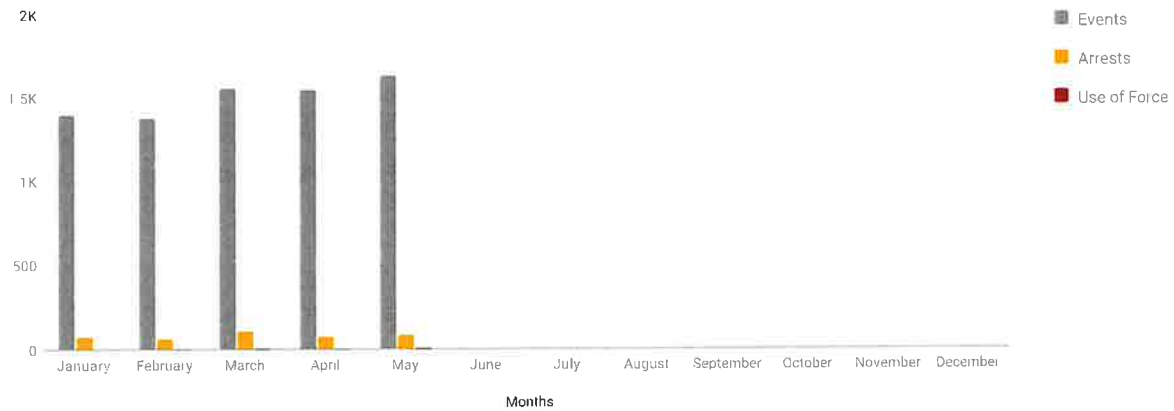


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2026)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs. Use of Force Comparison



2026 Events vs. Use Of Force

Total Events: 7538
Use of Force Incidents: 17

0.23%

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1405	1	0.07%
February	1384	2	0.14%
March	1561	4	0.26%
April	1552	2	0.13%
May	1636	7	0.43%
June	0	1	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

2026 Arrests vs. Use Of Force

Total Arrests: 430
Use of Force Incidents: 17

3.95%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	80	1	1.25%
February	68	2	2.94%
March	112	4	3.57%
April	81	2	2.47%
May	89	7	7.87%
June	0	1	0.00%
July	0	0	0.00%
August	0	0	0.00%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

Monthly Overtime Report for Patrol Division May 2026

Late Shift: 42.00 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 10.50 hours

(fill in for sick leave, vacations, training)

Court: 7.00 hours

General Sessions: 6.50

City: 00.50

Criminal: 00.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 00.00

Training: 360.00 hours

Special Assignments: 22.75 hours

Meeting: 4.25

THSO: 11.00

Carwash: 7.50

Total hours for the month: 442.25 hours

Total expenditure for patrol overtime for the month: \$13,631.80

Total budgeted for patrol overtime for the month: \$7,083.33

Athens Municipal Court
DISPOSITION COUNT
05/01/2026 to 05/31/2026

<u>Disp. Code Id</u>	<u>Disp. Code Name</u>	
(9)	Dismissed	<u>18</u>
(10)	Dismissed after Drv Safety Course	<u>15</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>7</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(19)	Paid in Full	<u>116</u>
(21)	Plea Guilty/ as charged	<u>22</u>
(25)	Plea Not Guilty, set for trial	<u>2</u>
Total Dispositions:		<u>181</u>