



ATHENS CITY COUNCIL REGULAR SESSION AGENDA

Tuesday, September 16, 2025, 6:00pm

**Athens City Hall
Burkett L. Witt Council Chambers**

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. APPROVAL OF MINUTES

(1 – 5) A. Tuesday, August 19, 2025 – Regular Session

VI. COMMUNICATIONS AND SPECIAL PRESENTATIONS

- A. Report - Athens City Middle School
- (6) B. Proclamation - Janice Hardaway
- (7) C. Proclamation - Arliss Douglas
- (8) D. Proclamation - Silas Millsaps

VII. CITIZENS COMMENTS GERMANE TO THE AGENDA

VIII. CONSENT AGENDA

- (9) A. Approve Athens City Schools FY 2025 – 26 Budget Amendment #1.
- (10) B. Approve Allen & Hoshall to Proceed with Phase II of Renovating the House at Regional Park into the Parks & Recreation Offices.
- (11) C. Approve RFB 25-11 Bid Award to Whaley Construction for Mt. Verd Industrial Park Improvements.
- (12 – 13) D. Approve Resolution 2025-25, A Resolution to Amend Section 4, Article V of the Charter of the City of Athens, Tennessee, to Remove Fixed Salary Provisions for the Mayor and Councilmembers and to Authorize Future Compensation to be Established by Ordinance.
- (14 – 15) E. Approve Resolution 2025-26, A Resolution Authorizing the City of Athens, Tennessee, to Apply for Funding Through the Atlanta Braves Foundation – Braves Park Project Grant Program for Field Renovations at Brody Ellis Field, Prof Powers Park.
- (16 – 17) F. Approve Resolution 2025- 27, A Resolution of the City of Athens, Tennessee to Declare Certain Property as Surplus and to Authorize its Disposal.

- (18) G. Approve Purchase of Equipment and Services for the Decatur Pike Corridor Traffic Signal Retiming Project (\$257,409.15 from Capital Improvement Fund).
- (19) H. Appoint Abby Burke Carroll to the Council Advisory Board as Councilmember Pelley's appointee.
- (19) I. Reappoint Frances Witt-McMahan to the Athens Municipal Regional Planning Commission.

IX. ORDINANCES

X. OLD BUSINESS

XI. NEW BUSINESS

- (20 – 22) A. First Reading of an Ordinance to Amend the Zoning Ordinance of the City of Athens, Tennessee, and the Official Zoning Map to Rezone Property Located Within the Corporate Limits of Athens, Tennessee at 2201 Decatur Pike (A Portion of McMinn County Tax Map 056, Parcel 009.00) from B-3 (Intensive Business District) to R-2 (Medium Density Residential District).
- (23 – 24) B. First Reading of an Ordinance to Amend Title 14, Chapter V, Section 14-128 and Section 14-130 of the Athens City Code.
- (25 – 45) C. Phase II of Designing and Construction of Fire Station #3 (Wold Architect & Engineers)
- (46 – 48) D. Mid-East Tennessee Community Chorus (METCC) Funding Request.
- (49 -54) E. RFB 25-13: Bid Award for ARP Stormwater Grant Construction Project.

XII. REPORTS

- (55 – 60) A. Finance Department Monthly Report
Director of Finance, Mike Keith
- (61 – 75) B. Fire Department Monthly Report
Fire Chief, Brandon Ainsworth
- (76 – 79) C. Police Department Monthly Report
Police Chief, Fred Schultz

XIII. REPORT FROM THE CITY MANAGER

- (80 -92) A. Program of Work
City Manager, Randall Dowling

XIV. CITIZENS COMMENTS

XV. ADJOURNMENT



ATHENS CITY COUNCIL MINUTES OF REGULAR SESSION

The Athens City Council met in regular session on **Tuesday, August 19, 2025**, at 6:00 p.m. in the Athens City Hall Council Chambers, with Mayor Eaton presiding. Vice Mayor Curtis led the invocation. Mayor Eaton led the Pledge of Allegiance.

Roll call:

PRESENT: Duggan, Pelley, Sherlin, Curtis, Eaton

ABSENT: None

The following decisions were made and ordered to be part of the records of the Athens City Council.

APPROVAL OF MINUTES

Councilmember Duggan moved to approve the minutes of Tuesday, July 15, 2025 – Regular Session and Thursday, July 31, 2025 – Special Session; seconded by Vice Mayor Curtis.

APPROVED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

COMMUNICATIONS AND SPECIAL PRESENTATIONS

A. The VIVID Award honoring the late Randy Sliger was presented.

CITIZEN’S COMMENTS GERMANE TO THE AGENDA

- Chuck Burris – Commented on his support for fire station #3.
- Lisa Dotson – Commented on her desire to keep the heritage alive for the area of Cook Park.
- Glenn Whiting - Commented on veteran banners at Veterans Park.
- Linda Long – Commented on the poles at Veterans Park.
- Virali Patel – Commented on the application that her husband submitted for the Certificate of Compliance for Retail Package Store during the last application period.

CONSENT AGENDA

- A. Award RFB 25-09 to Wilson Construction Group, LLC for Construction Services to Renovate Heritage Park & Approve Purchase of Site Amenities from Bluegrass Recreation Sales through RFP 24-09.
- B. Approve Bid Award of RFB 25-10 to Rogers Group, Inc for Resurfacing 9 City Streets (3.94 miles).
- C. Approve Resolution 2025-20, Declaring Certain Fire Hose Equipment as Surplus Property and Authorizing its Sale Through GovDeals.
- D. Approve Resolution 2025-21, Authorizing the City of Athens to Submit a Grant Application to the BlueCross Healthy Places Program.
- E. Approve Resolution 2025-22, Authorizing the City of Athens to Participate in the 2025-2026 Judy Housley Safety Partners Matching Grant Program Through Public Entity Partners.
- F. Approve Resolution 2025-23, Authorizing the City of Athens to Participate in the 2025-2026 Property Conservation Matching Grant Program Through Public Entity Partners.
- G. Approve Purchase of Replacement Garbage Dumpsters from WasteQuip using the Sanitation Fund.

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, August 19, 2025

H. Certificate of Compliance Application for Retail Package Store

- 1) Approve Application Period of Monday, September 8, 2025 to Friday, September 19, 2025.
- 2) Approve a Lottery Selection Method in Case of Multiple Applicants.
- 3) Approve Tuesday, October 21, 2025 for the Public Hearing and Selection Date for New Retail Package Store Certificate of Compliance

Vice Mayor Curtis moved to approve the consent agenda as presented; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

ORDINANCES

A. Public Hearing and Second Reading of Ordinance 1143

AN ORDINANCE TO AMEND TITLE 3, CHAPTER II OF THE ATHENS CITY CODE, RELATIVE TO THE IMPOSITION OF PENALTIES AND COURT COSTS IN ATHENS MUNICIPAL COURT.

Mayor Eaton opened the Public Hearing. There being no citizens wishing to speak, Mayor Eaton closed the Public Hearing.

Vice Mayor Curtis moved approval of the second reading of Ordinance 1143; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Curtis, Eaton

NAYS: Sherlin

OLD BUSINESS

-None-

NEW BUSINESS

A. Design and Construction of Fire Station #3

Councilmember Pelley moved to approve going forward with the designing process with Wold Architects and Engineers; seconded by Vice Mayor Curtis.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

B. Installation of Poles and Banners at Veterans Park

Mayor Eaton moved to rescind the October 13, 2023 motion to approve installation of poles and banners at Veterans Park; seconded by Councilmember Curtis.

PASSED

Roll call vote:

YEAS: Duggan, Curtis, Eaton

NAYS: Pelley, Sherlin

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, August 19, 2025

C. Disposal of Real property Located at 2201 Decatur Pike.

Councilmember Sherlin moved rezoning the property from B-3 to R-2 and put on the market to sell; seconded by Vice Mayor Curtis.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

D. Potential Acquisition of Downtown Property for Parking and Garbage Dumpster Consolidation.

Vice Mayor Curtis moved to authorize staff to obtain an appraisal of this property to determine fair market value, obtain a Phase I environmental assessment to determine if any environmental issues are present on the site, and authorize the City Manager to make an offer to the owner based on the appraised value; seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

E. Hammerhill Road Sidewalks Project Survey Results

Councilmember Sherlin moved to add the Hammerhill Road sidewalk project to the City Managers long-term plan and come back with additional input from property owners; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

F. Council Advisory Committee Appointments

Mayor Eaton moved to decrease the number of Council Advisory Committee appointments per Councilmember from five (5) to three (3) which will take effect after the November 2026 election; seconded by Councilmember Duggan.

PASSED

Roll call vote:

YEAS: Duggan, Curtis, Eaton

NAYS: Pelley

ABSTAIN: Sherlin

G. Amending Athens City Carter Article XX

Councilmember Duggan moved to amend Article XX of the Athens City Charter to set term limits for the Board of Education; seconded by Mayor Eaton.

FAILED

Roll call vote:

YEAS: Duggan, Eaton

NAYS: Pelley, Curtis, Sherlin-passed the first roll call

H. Resolution 2025-24, A Resolution to Authorize the Submission of a Downtown Improvement Grant for Main Street.

Mayor Eaton moved to authorize financial coordination and partnership with SETD and Main Street; seconded by Councilmember Pelley.

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, August 19, 2025

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

I. Request for Funds from the Commemorative Air Force

Vice Mayor Curtis moved to allocate \$4,000 to the Commemorative Air Force for procuring various WWII aircraft to appear at the McMinn County Airport in support of the USS Ware reunion on October 10, 2025; seconded by Councilmember Pelley.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

J. Resignation of Reita Witt from Councilmember Duggan's Advisory Committee seat and appointment to Vice Mayor Curtis's seat.

Vice Mayor Curtis moved to appoint Reita Witt to fill a vacancy for his group; seconded by Councilmember Sherlin.

PASSED

Roll call vote:

YEAS: Pelley, Sherlin, Curtis

NAYS:

ABSTAIN: Duggan, Eaton

K. Councilmember Pelley moved to Amend Athens City Code, Title 13-III; seconded by Councilmember Sherlin.

After discussion the motion was withdrawn.

L. Councilmember Sherlin moved to Amend Athens City Code, Title 13-III, to include any person on staff who are involved in dilapidated buildings be qualified in residential and commercial building codes; seconded by Councilmember Pelley.

PASSED

Roll call vote:

YEAS: Duggan, Pelley, Sherlin

NAYS: Eaton

ABSTAIN: Curtis

M. Councilmember Pelley requested clarification on the rules for Councilmembers submitting public records request; Councilmember Sherlin.

Motion was withdrawn.

REPORTS

A. Finance Department Monthly Report
Director of Finance, Mike Keith

B. Fire Department Monthly Report
Fire Chief, Brandon Ainsworth

C. Police Department Monthly Report
Police Chief, Fred Schultz

REPORT FROM THE CITY MANAGER

A. Program of Work
City Manager, Randall Dowling

ATHENS CITY COUNCIL
MINUTES OF REGULAR SESSION
Tuesday, August 19, 2025

- B. Report on Current Litigation and Legal Issues
City Attorney, Christopher Caldwell

CITIZENS COMMENTS

Community members, Dick Pelley, Charlie Senn, Juanita Mclure Lewis, Katherine Hunter, and Linda Long, commented on various topics.

ADJOURNMENT

Mayor Eaton asked for a vote to adjourn the meeting. The meeting adjourned at 8:34 pm.

Roll call vote:

YEAS: Duggan, Pelley, Sherlin, Curtis, Eaton

NAYS:

LARRY EATON, Mayor

RANDALL DOWLING, City Manager





PROCLAMATION

WHEREAS, the City of Athens has lost one of its most dedicated public servants and community leaders, Dr. Janice Sales Hardaway, who passed away on March 13, 2025; and

WHEREAS, Dr. Hardaway faithfully served the citizens of Athens through her appointment by the City Council to the Athens Municipal-Regional Planning Commission on July 16, 2013, and gave twelve years of devoted service, including as Vice Chairperson and Secretary; and

WHEREAS, she displayed unwavering commitment to her community not only through her leadership on the Planning Commission, but also through her service to numerous organizations including the Athens Utilities Board, Optimist Club, Greater Athens Personnel Association, Tennessee Wesleyan Business Department, United Way Boards, and the Athens Education Foundation; and

WHEREAS, Dr. Hardaway was a beloved wife to her husband Vant, and a devoted mother and grandmother. She was widely admired for her extraordinary character, her leadership, and her contributions to the betterment of Athens and McMinn County; and

WHEREAS, her passing leaves a profound void in the life of this community and in the hearts of all those who had the privilege of knowing her;

NOW, THEREFORE, I, Larry Eaton, Mayor of the City of Athens, Tennessee, do hereby proclaim that the City of Athens honors the cherished memory of Dr. Janice Sales Hardaway, extends its deepest and most heartfelt sympathy to her family, and gratefully acknowledges her lifetime of service, leadership, and devotion to the people of Athens.

September 16, 2025

MAYOR



PROCLAMATION

WHEREAS, the City of Athens, Tennessee, was proudly represented at the 2025 All-American Soap Box Derby by Local Super Stock Champion Arliss Douglas; and

WHEREAS, Arliss competed in one of the closest overall heats of the day, finishing with a time of 28.516 seconds, narrowly defeating Skyler Sweatman of Jamestown, New York, by 11 thousandths of a second, and falling short by only 6 thousandths of a second to Nathaniel Merriken of Federalsburg, Maryland; and

WHEREAS, Arliss displayed grace, composure, and sportsmanship in both victory and defeat, returning quickly to cheer on his teammate; and

WHEREAS, Arliss was a world-class ambassador for Athens Soap Box Derby and the State of Tennessee, earning respect on a national stage;

NOW, THEREFORE, I, Larry Eaton, Mayor of the City of Athens, Tennessee, do hereby proclaim Tuesday, September 16, 2025 as

ARLISS DOUGLAS DAY

in Athens, and I encourage all citizens to join the Athens City Council in honoring Arliss Douglas for his extraordinary representation of Athens and the State of Tennessee.

MAYOR



PROCLAMATION

WHEREAS, the City of Athens, Tennessee, was represented at the 2025 All-American Soap Box Derby by Silas Millsaps, at the remarkable age of 7; and

WHEREAS, Silas advanced to the round of 18, competing against fellow Tennessean, Coy Cantrell of Chattanooga, in a race so close it required a photo finish, with Silas posting a time of 28.649 seconds, just 8 thousandths shy of victory; and

WHEREAS, Silas displayed courage, determination, and competitive spirit beyond his years, representing East Tennessee with distinction; and

WHEREAS, Silas inspired his community through his sportsmanship and performance on a national stage;

NOW, THEREFORE, I, Larry Eaton, Mayor of the City of Athens, Tennessee, do hereby proclaim Tuesday, September 16, 2025 as

SILAS MILLSAPS DAY

in Athens, and I encourage all citizens to join the Athens City Council in honoring Silas Millsaps for his inspiring accomplishments and outstanding representation of Athens.

MAYOR





Agenda Item

VIII. A. Approve Athens City Schools FY 2025 – 26 Budget Amendment #1

Overview

Food Service Fund (FS) Amendment

Transfer of \$82,537 from fund balance to cover salary increases and retention for cafeteria staff. Total Food Service Fund budget grows from \$1,568,287 to \$1,650,824.

General Purpose Fund (GP) Amendment

Adjustments across multiple areas, reflecting final TISA funding, Pre-K grant revisions, Westside sprinkler project, technology replacements, and staffing contracts. Total General Purpose Fund expenditures increased from \$20,055,991 to \$20,512,346.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve Athens City Schools FY 2025-26 Budget Amendment #1

Affected Departments

Finance



Agenda Item

VIII. B. Approve Allen & Hoshall to Proceed with Phase II of Renovating the House at Regional Park into the Parks & Recreation Offices.

Overview

The FY 2025-26 approved Capital Improvement Fund budget contains \$275,000 to renovate the house at Regional Park for Parks & Recreation offices. Allen & Hoshall submitted a \$41,500 proposal for this project to develop a site plan, floor plan, renderings, and cost estimates and then prepare construction drawings, assist with bidding, and provide construction administration. That proposal was reviewed during the July 7, 2025 work session and approved during the July 15, 2025 regular session. After meeting with the Parks & Recreation staff numerous times, a plan of action consisting of a floor plan, renderings, and cost estimate have been developed and ready to present. That presentation is attached. Representatives from Allen & Hoshall attended the September 8, 2025 work session to present their plan and answer questions and concerns.

If approved, this project would move into Phase II consisting of Allen & Hoshall preparing the actual construction documents, assisting with bidding and bid evaluations, and providing construction administration. The construction documents preparation schedule would be about three months, and the construction schedule would be an additional six months. If all goes well, this project could be operational during mid-2026.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to move this project into Phase II.

Affected Departments

Parks & Recreation



Agenda Item

VIII. C. Approve RFB 25-11 Bid Award to Whaley Construction for Mt. Verd Industrial Park Improvements

Overview

The FY 2025-26 approved Capital Improvement Fund budget contains \$1,900,000 to complete Mt. Verd Industrial Park improvements.

Bid documents were prepared, advertised, and distributed. On the deadline date of August 14, 2025, five bids were received. Attached are the memorandum from the Public Works Department, a letter of recommendation from the Engineer, Croy Engineering, and bid tabulation sheet.

The lowest and most responsive bidder was Whaley Construction (Kodak, TN) with a bid of \$1,747,596 and a \$100,000 contingency, if needed, for a total bid of \$1,847,596, slightly below the budgeted amount. Funding for this project was budgeted in the Capital Improvement Fund using \$950,000 from an ARC grant, \$475,000 in city funds, and \$475,000 in county funds for a total of \$1,900,000.

If approved, this project is anticipated to be completed in about nine months or about June 2026.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to award this bid to Whaley Construction to complete the Mt. Verd Industrial Park improvements.

Affected Departments

Economic Development Authority, Public Works





Agenda Item

VIII. D. Approve Resolution 2025-25, A Resolution to Amend Section 4, Article V of the Charter of the City of Athens, Tennessee, to Remove Fixed Salary Provisions for the Mayor and Councilmembers and to Authorize Future Compensation to be Established by Ordinance.

Overview

The resolution seeks to amend Section 4, Article V of the Athens City Charter by removing the fixed monthly salaries for the Mayor and Councilmembers currently embedded in the Charter. Instead, it authorizes future compensation to be set by ordinance, giving the Council more flexibility while still adhering to Tennessee law.

Current Charter:

“Section 4. Be it further enacted, That the salary of the Mayor shall be two hundred fifty dollars (\$250) per month; and the salary of the councilpersons shall be two hundred dollars (\$200.00) per month; and further that the monthly salaries may be adjusted annually at the same percentage rate as given to the full-time employees of the city.”

Proposed Amendment:

“Section 4. Be it further enacted, The compensation of the Mayor and Councilmembers shall be established from time to time by ordinance duly adopted by the City Council, subject to any limitations imposed by general law. No change in compensation shall take effect during the term for which the Mayor or any Councilmember was elected; however, such changes may take effect for subsequent terms of office.”

Approval Requirements:

- Passage requires a two-thirds vote of the total City Council (4 members).
- The amendment then proceeds to the 2026 Tennessee General Assembly for approval as a Private Act.
- Once approved, the Mayor must certify the act to the Secretary of State.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve Resolution 2025-25.

Affected Departments

City Council

RESOLUTION NO. 2025-25

A RESOLUTION TO AMEND SECTION 4, ARTICLE V OF THE CHARTER OF THE CITY OF ATHENS, TENNESSEE, TO REMOVE FIXED SALARY PROVISIONS FOR THE MAYOR AND COUNCILMEMBERS AND TO AUTHORIZE FUTURE COMPENSATION TO BE ESTABLISHED BY ORDINANCE

WHEREAS, Section 4, Article V of the Charter of the City of Athens presently establishes the monthly salaries for the Mayor and Councilmembers; and

WHEREAS, the City Council desires to provide flexibility in setting compensation for these elected offices to allow adjustments to be made by ordinance in accordance with applicable law, rather than requiring amendment of the Charter for each change; and

WHEREAS, Tennessee law permits such a change to the Charter by Private Act of the General Assembly, upon approval by a two-thirds vote of the City Council;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, THAT:

SECTION 1. Section 4, Article V of the Charter of the City of Athens is hereby amended by deleting the current text in its entirety and substituting instead the following:

Section 4. ~~Be it further enacted,~~ The compensation of the Mayor and Councilmembers shall be established from time to time by ordinance duly adopted by the City Council, subject to any limitations imposed by Tennessee law. No change in compensation shall take effect during the term for which the Mayor or any Councilmember was elected; however, such changes may take effect for subsequent terms of office.

SECTION 2. This amendment to the Charter shall become effective only upon approval by a two-thirds (2/3) vote of the total membership of the City Council and subsequent approval by the General Assembly of the State of Tennessee, as provided by law.

SECTION 3. Upon approval by the General Assembly, the Mayor of the City of Athens shall certify the act to the Secretary of State of Tennessee.

ON MOTION BY _____

SECONDED BY _____

said Resolution was adopted and approved by roll call vote on the **16th** day of **September, 2025**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

VIII. E. Approve Resolution 2025-26, A Resolution Authorizing the City of Athens, Tennessee, to Apply for Funding Through the Atlanta Braves Foundation – Braves Park Project Grant Program for Field Renovations at Brody Ellis Field, Prof Powers Park.

Overview

The City of Athens is seeking authorization to apply for a \$20,000 grant through the Atlanta Braves Foundation's Braves Park Project Grant Program. The proposed project will focus on Brody Ellis Field at Prof Powers Park, with improvements such as installing a new drainage system to address field conditions, upgraded dugouts for safety, and a modernized scoreboard system. This funding will allow the City to make essential upgrades that will extend the life of the facility, improve safety, and create a more enjoyable space for athletes and spectators.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve Resolution 2025-26.

Affected Departments

Parks & Recreation

RESOLUTION NO. 2025-25

A RESOLUTION AUTHORIZING THE CITY OF ATHENS, TENNESSEE, TO APPLY FOR FUNDING THROUGH THE ATLANTA BRAVES FOUNDATION – BRAVES PARK PROJECT GRANT PROGRAM FOR FIELD RENOVATIONS AT BRODY ELLIS FIELD, PROF POWERS PARK.

WHEREAS, the City of Athens recognizes the importance of maintaining safe, accessible, and high-quality recreational facilities for the benefit of its citizens, particularly its youth and athletic programs; and

WHEREAS, Brody Ellis Field at Prof Powers Park is in need of critical improvements to ensure its continued use and safety, including upgrades to field drainage, dugout improvements, and modernization of the scoreboard system; and

WHEREAS, the Atlanta Braves Foundation provides support to communities through its Braves Park Project Grant Program, which funds field improvement projects that enhance baseball and softball facilities across Braves Country; and

WHEREAS, the City of Athens desires to submit a grant application to the Atlanta Braves Foundation requesting funding assistance in the amount of Twenty Thousand Dollars (\$20,000.00) for the purpose of completing the Brody Ellis Field renovations; and

WHEREAS, the proposed renovations represent a much-needed revitalization project that will enhance community use of Prof Powers Park and strengthen opportunities for youth athletic engagement and development.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, THAT:

The City Manager is hereby authorized to prepare and submit a grant application to the Atlanta Braves Foundation under the Braves Park Project Grant Program requesting \$20,000 in funding for renovations to Brody Ellis Field at Prof Powers Park.

The Mayor and/or City Manager is further authorized to sign all necessary documents, agreements, and assurances on behalf of the City of Athens in connection with said grant application.

ON MOTION BY _____

SECONDED BY _____

said Resolution was adopted and approved by roll call vote on the **16th** day of **September, 2025**.

ATTEST: _____
Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

VIII. F. Approve Resolution 2025- 27, A Resolution of the City of Athens, Tennessee to Declare Certain Property as Surplus and to Authorize its Disposal.

Overview

The Athens Fire Department has utilized the Sparky the Fire Dog costume (Asset #4206) for many years as part of its public education and community outreach programs. This asset has been valuable in engaging children and the community in fire safety awareness. The costume has reached the end of its useful life. It is significantly worn and no longer in a condition appropriate for public events or educational use. It cannot be reasonably repaired or refurbished; therefore, it has no value for resale.

Attached for your consideration is Resolution 2025-27, declaring this item surplus and authorizing its disposal in accordance with City policy. No proceeds are expected from this action.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve Resolution 2025-27.

Affected Departments

Fire Department

RESOLUTION NO. 2025-27

A RESOLUTION OF THE CITY OF ATHENS, TENNESSEE TO DECLARE CERTAIN PROPERTY AS SURPLUS AND TO AUTHORIZE ITS DISPOSAL.

WHEREAS, the City of Athens Fire Department has identified Asset #4206, described as the “Sparky the Fire Dog” costume, as no longer necessary for public use; and

WHEREAS, the costume is aged, worn out, and no longer suitable for educational or public event purposes; and

WHEREAS, due to its condition, the costume cannot be reasonably repaired or refurbished and has no remaining value for sale; and

WHEREAS, the Fire Chief has submitted a formal memorandum dated August 7, 2025, requesting that this item be declared surplus and removed from service;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE, THAT:

1. The property identified as Asset #4206 (Sparky the Fire Dog Costume) is hereby declared to be surplus property.
2. The City Manager, or his designee, is authorized to dispose of said property in accordance with applicable laws and city policies.
3. No proceeds are anticipated from this disposal due to the condition of the property.

BE IT FURTHER RESOLVED that this Resolution shall become effective immediately upon its approval.

ON MOTION BY _____

SECONDED BY _____

said Resolution was adopted and approved by roll call vote on the **16th** day of **September, 2025**.

ATTEST:

Larry Eaton, Mayor

Randall Dowling, City Manager

APPROVED AS TO FORM:

Christopher M. Caldwell, City Attorney



Agenda Item

VIII. G. Approve Purchase of Equipment and Services for the Decatur Pike Corridor Traffic Signal Retiming Project

Overview

The City Council funded a traffic signal study for the Decatur Pike corridor between Denso Drive and Holiday Drive. Kimley-Horn conducted the study and it was completed during July 2025. The analysis reviewed four intersections (Denso/Milton, I-75 Southbound Ramps, I-75 Northbound Ramps, and Holiday Drive). All intersections are currently operating at acceptable levels of service but the study identified targeted improvements to increase efficiency and traffic coordination.

The FY 2025-26 approved Capital Improvement Fund budget contains \$193,000 for this project. The city's traffic signal maintenance contractor, Stansell Electric, provided a proposal totaling \$257,409.15 for this project or \$64,409.15 over the estimated budget. This overage amount will come from the Capital Improvement Fund.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed to approve this purchase for the Decatur Pike Corridor Traffic Signal Retiming Project.

Affected Departments

Public Works



Agenda Item

- VIII. H. Appoint Abby Burke Carroll to the Council Advisory Board as Councilmember Pelley's appointee.
- VIII. I. Reappoint Frances Witt-McMahan to the Athens Municipal Regional Planning Commission.

Overview

- A. Abby Burke Carroll requests appointment to fill a vacancy for Councilmember Pelley on the Council Advisory Committee
- B. Reappointment of Frances Witt-McMahan to the Athens Municipal Regional Planning Commission. During regular session on April 15, 2025 Mayor Eaton appointed Frances Witt-McMahan to fill the unexpired term of Janice Hardaway. The term expired in August 2025 and a reappointment is being requested. If reappointment is approved the term will expire August 2028.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session consent agenda for approval.

Action to Consider

A motion, second, and majority vote are needed for each appointment.

Affected Departments

City Council



Agenda Item

- XI. A. First Reading of an Ordinance to Amend the Zoning Ordinance of the City of Athens, Tennessee, and the Official Zoning Map to Rezone Property Located Within the Corporate Limits of Athens, Tennessee at 2201 Decatur Pike (A Portion of McMinn County Tax Map 056, Parcel 009.00) from B-3 (Intensive Business District) to R-2 (Medium Density Residential District).

Overview

Due to a lack of interest in the 1.08-acre city-owned property located at 2201 Decatur Pike at Regional Park which is presently zoned B-3 (Intensive Business District), Council approved to rezone this property to R-2 (Medium Density Residential District) during their regular session on August 19, 2025 to generate additional interest.

The Athens Municipal Regional Planning Commission, at its meeting on September 2, 2025, unanimously voted to recommend approval of the proposed rezoning. A staff report is attached for reference.

The first reading of the rezoning ordinance will be during the September 16, 2025 regular session and a second reading and public hearing will be advertised for the October 21, 2025 regular session. If the rezoning is successful, staff will revise the minimum bid amount that is reflected in an updated appraisal and conduct another competitive sealed bid process to dispose of this unwanted city-owned property.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session for a first reading.

Action to Consider

After conducting the first reading of the rezoning ordinance a motion, second, and majority vote are needed to approve a public hearing and second reading during the October 21, 2025 regular session.

Affected Departments

Community Development

ORDINANCE NO. XXXX

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF ATHENS, TENNESSEE, AND THE OFFICIAL ZONING MAP TO REZONE PROPERTY LOCATED WITHIN THE CORPORATE LIMITS OF ATHENS, TENNESSEE AT 2201 DECATUR PIKE (A PORTION OF MCMINN COUNTY TAX MAP 056, PARCEL 009.00) FROM B-3 (INTENSIVE BUSINESS DISTRICT) TO R-2 (MEDIUM DENSITY RESIDENTIAL DISTRICT) .

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE AS FOLLOWS:

SECTION 1.

That the Official Zoning Map of Athens, Tennessee, identified and referred to in Section 3.02 of said Zoning Ordinance, be amended to show the following described property and zoning designation.

Area Description (B-3 to R-2)

The parcel to be rezoned from B-3 to R-2 is shown on Tennessee Property Assessment Data - Property Viewer as Part of Tax Map 056 Parcel 009.00. as described within this ordinance and further described on the attached illustrations:
Exhibit A - Official Zoning Map of the City of Athens, Tennessee
Exhibit B - Portion of Recorded Subdivision Plat.

SECTION 2.

All ordinances, resolutions, motions, or parts thereof in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict only. If any sentence, clause, phrase, or paragraph of this Ordinance shall be declared unconstitutional or invalid by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Ordinance, which shall remain in full force and effect.

SECTION 3.

As required by T.C.A. § 13-7-203, a public hearing subject to twenty-one (21) calendar days' notice has been held, and the ordinance meets the requirements of T.C.A. § 13-7-201 through 13-7-210, including the approval of all necessary agencies.

BE IT FURTHER ORDAINED, that this Ordinance shall take effect upon final passage and as provided by law.

FIRST READING: October 21, 2025
PUBLIC HEARING NOTICE: September 20, 2025
DATE OF PUBLIC HEARING: November 21, 2025
SECOND READING: November 21, 2025

ATTEST:

LARRY EATON, Mayor

RANDALL DOWLING, City Manager

APPROVED AS TO FORM:

CHRISTOPHER M. CALDWELL, City Attorney

ORDINANCE NO. XXXX

Rezoning Request for City of Athens for Property located at 2201 Decatur Pike, Part of Tax Map 056 Parcel 009.00, from B-3 Intensive Business District to R-2 Medium Density Residential District.

Exhibit A
Official Zoning Map of the City of Athens, Tennessee

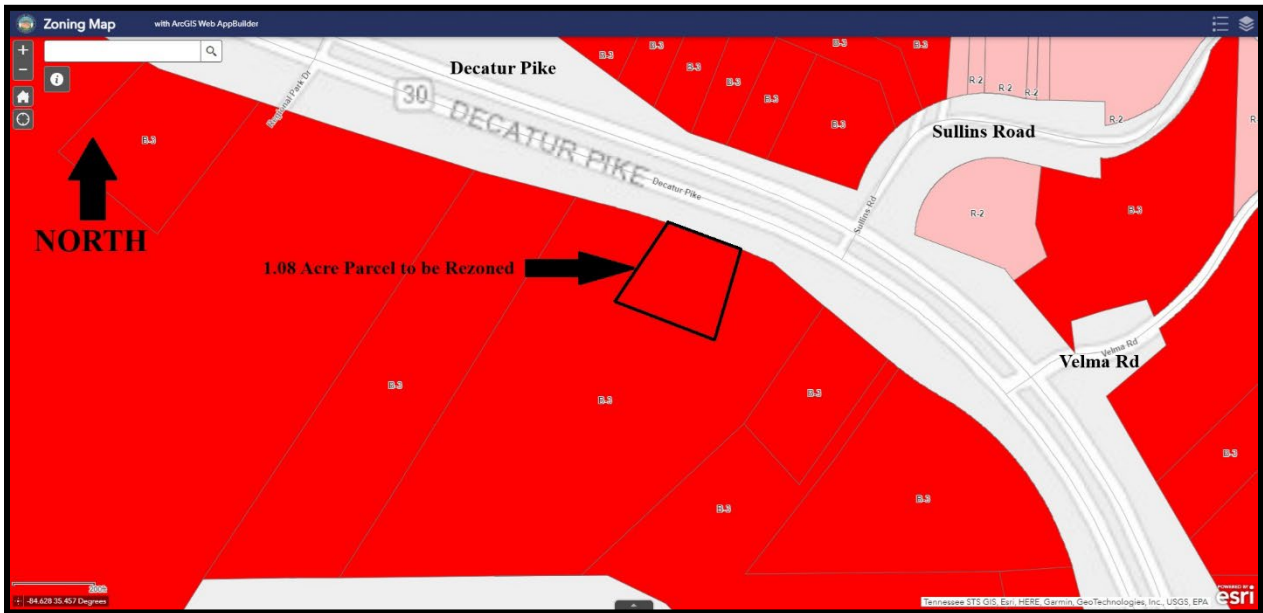
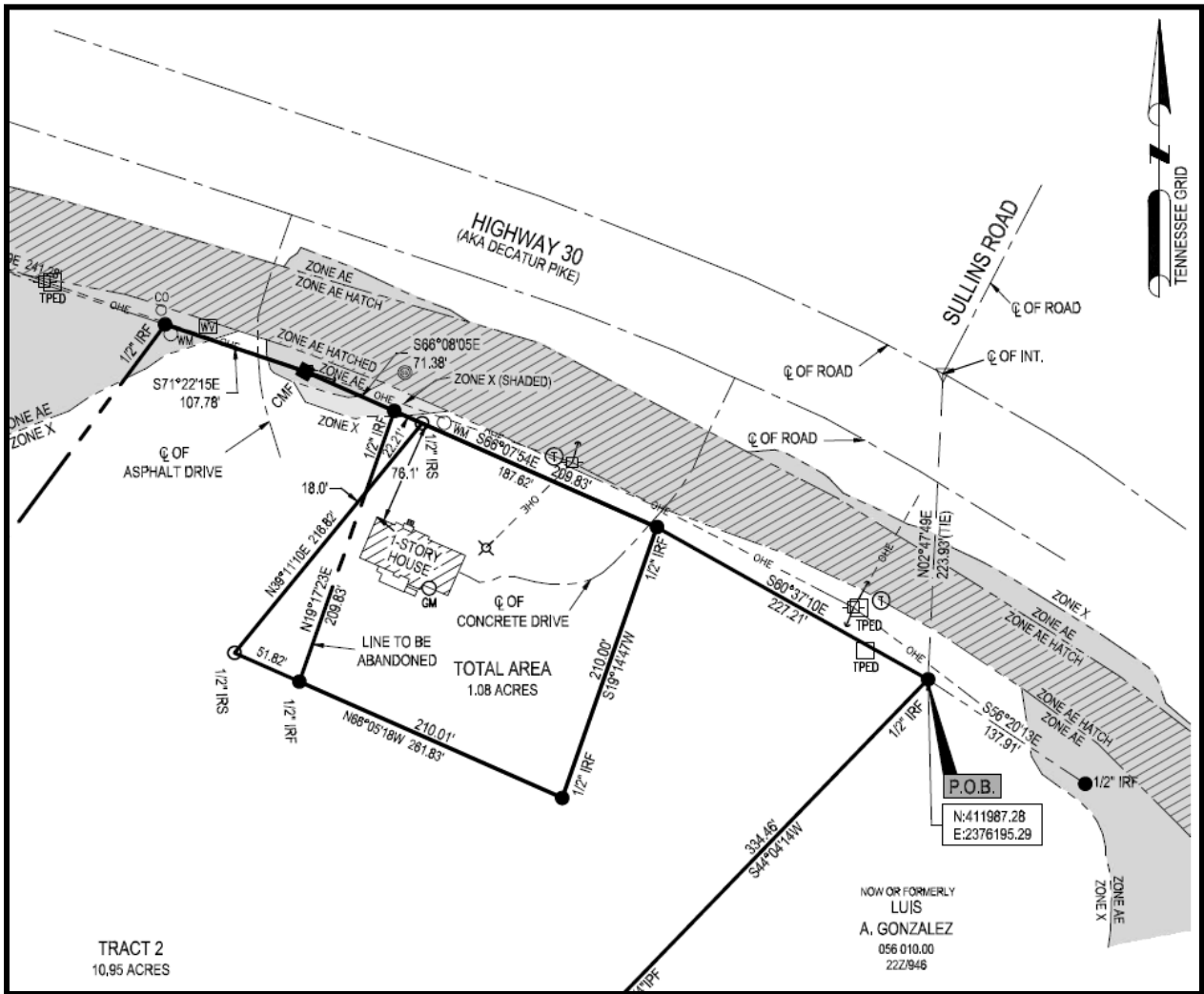


Exhibit B
Portion of Recorded Subdivision Plat.







Agenda Item

XI. B. First Reading of an Ordinance to Amend Title 14, Chapter V, Section 14-128 and Section 14-130 of the Athens City Code.

Overview

The City of Athens is required to comply with the Tennessee Department of Environment and Conservation (TDEC) National Pollutant Discharge Elimination System (NPDES) Small Municipal Separate Storm Sewer System (MS4) General Permit. TDEC has recently clarified its requirements concerning manufactured treatment devices (MTDs) and stormwater quality standards.

Ordinance 1144 (attached) amends Athens City Code, Title 14, Chapter V, Section 14-130(4), to align the City Code with updated TDEC requirements, maintain compliance with the MS4 General Permit, and ensure stormwater management designs reflect current environmental and engineering standards. The ordinance is scheduled for first reading on September 16, 2025, and second reading on October 21, 2025.

Following discussion during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session for a first reading.

Action to Consider

After conducting the first reading of the rezoning ordinance a motion, second, and majority vote are needed to approve a public hearing and second reading during the October 21, 2025 regular session.

Affected Departments

Public Works

ORDINANCE NO. XXXX

AN ORDINANCE TO AMEND TITLE 14, CHAPTER V, SECTION 14-128 AND SECTION 14-130 OF THE ATHENS CITY CODE.

WHEREAS, the City of Athens is required to comply with the Tennessee Department of Environment and Conservation (TDEC) National Pollutant Discharge Elimination System (NPDES) Small Municipal Separate Storm Sewer System (MS4) General Permit; and

WHEREAS, TDEC has clarified its requirements concerning manufactured treatment devices (MTDs) and total suspended solids (TSS) removal standards, including recognition of certification programs and the prohibition of sequential “treatment-train” designs for hydrodynamic separator devices; and

WHEREAS, it is necessary to amend the City Code to maintain compliance with state regulations and ensure the City’s stormwater management program reflects current standards;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TENNESSEE AS FOLLOWS:

SECTION 1.

That Title 14, Chapter V, Section 14-128 of the Athens City Code is hereby amended to include the following two definitions, and that the definitions be renumbered accordingly:

14-128 Definitions

- (26) New Jersey Department of Environmental Protection (NJDEP) - is the state agency responsible for managing New Jersey’s natural resources. Its Division of Water Quality tests and certifies proprietary manufactured treatment devices (MTDs) used for stormwater quality treatment and is recognized nationally for its testing standards certified MTD list.
- (51) Washington State Department of Ecology (WSDOE) - is the state agency responsible for managing Washington State’s natural resources. It is responsible for the Technology Assessment Protocol – Ecology, or TAPE, that tests and certifies proprietary manufactured treatment devices (MTDs) used for stormwater quality treatment, and is recognized nationally for its testing standards and certified MTD list.

SECTION 2.

That Title 14, Chapter V, Section 14-130(4) of the Athens City Code is hereby amended to read as follows:

14-130 Permanent Stormwater Management: Design and Construction Inspection

- (4) Total suspended solids (TSS) removal rate shall be the City’s recognized metric for the reduction of pollutants in stormwater effluent. Design TSS removal rates for approved MTDs shall be established by a 3rd party certification program recognized by the City. The two certification programs currently recognized by the City include NJDEP and WSDOE; additionally, use of sequential MTDs, e.g. a treatment train of two or more HDS units, in an attempt to cumulatively meet the 80% TSS requirements are not recognized as achieving such and shall not be permissible in permanent SCM design(s).

SECTION 3.

That this Ordinance shall take effect from and after its adoption, the public welfare requiring it.

**FIRST READING: September 16, 2025
PUBLIC HEARING NOTICE: September 24, 2025
DATE OF PUBLIC HEARING: October 21, 2025
SECOND READING: October 21, 2025**



Agenda Item

XI. C. Phase II of Designing and Construction of Fire Station #3 (Wold Architect & Engineers)

Overview

The City Council authorized the City Manager to begin planning for the design and future construction of an additional fire station on Elizabeth Street during the January 21, 2025 regular session. Based on that directive, a RFQ was prepared and distributed, Wold Architects were hired on May 20, 2025, several design meetings were held with Fire Department staff, and a floor plan, site plan, renderings, construction cost estimate, and annual operating costs have been prepared. Future growth and the anticipation of future ambulance service has been incorporated into the plans.

Wold attended the August 11, 2025 work session and presented their design and cost estimates for the new fire station construction and city staff presented estimated annual operating costs (August version is attached).

Following discussion during the August 11, 2025 work session, the consensus was to place this item on the August 19, 2025 regular session under New Business for further discussion. During that meeting, Council approved to continue the design process and allow Wold to bring back alternative designs that are less costly for the September 8, 2025 work session for consideration and the September 16, 2025 regular session for approval (September version is attached).

Wold attended the September 8, 2025 work session and presented their alternative designs.

If approved, this project would move into Phase II consisting of Wold preparing the actual construction documents, assisting with bidding and bid evaluations, and providing construction administration for 6.5% of the final construction cost. The construction documents preparation schedule would be about six months and the construction schedule would be an additional 10 months. If all goes well, a new fire station could be operational during mid 2027 in time for the delivery of the new fire truck anticipated during late 2027 or early 2028.

The FY 2025-26 approved Capital Improvement Fund budget contains \$3,200,000 for this project with the remaining construction expenses coming from the FY 2026-27 budget/use of reserves and/or use of debt and the annual operating expenses coming from a property tax increase.

Following discussion and a financial presentation from the Finance Director during the September 8, 2025 work session, the consensus was to place this item on the September 16, 2025 regular session under New Business for further discussion.

Action to Consider

A motion, second, and majority vote are needed to approve moving forward with Phase II.

Affected Departments

Fire Department



September 10, 2025

Randall Dowling
City Manager
815 N. Jackson St.
Athens, Tennessee 37303

Re: City of Athens Fire Station No. 3
Phase 2 Design Services through Bidding
Commission No. 257040

Dear Mr. Dowling:

Following the completion of Phase 1 programming for the new Fire Station No. 3, we are pleased to present our proposal for Phase 2 design services. This next phase will include full design and documentation to prepare bid-ready construction documents, followed by construction administration services after bidding.

Scope of Basic Services for Design & Procurement of Phase 2

We will provide architectural, interior, structural, civil, mechanical, electrical, plumbing, fire protection, and basic low voltage (IT/AV) design, along with two coordinated cost estimates. Following the construction documents phase, we will assist the City with bidding the project and procuring a Contractor.

Compensation

The total fee for this phase is \$410,150, inclusive of reimbursable expenses as stated in our Owner Architect Agreement and based on 6.5% of the estimated construction cost. The distribution of the fee will be as follows:

- **Design through Bidding (80%) – \$328,120**
- Construction Administration (20%) – \$82,030

We understand the City is requesting us to move forward with Design and Procurement/Bidding Services at this time. The Construction Administration Services will be authorized at a later date through a separate Notice to Proceed.

Schedule

The anticipated design schedule is:

- Schematic Design and Design Development - Four (4) months
- Construction Documents - Three (3) months
- Bidding/Procurement - One (1) month

We look forward to moving ahead with the City of Athens to deliver this important public safety facility. Please sign below to authorize Phase 2 design services as outlined.

Sincerely,

Wold Architects and Engineers

Beth Meadows | CDT, AIA
Practice Leader

cc: Jared Brown, Wold
Accounting

If this meets with your approval, please
sign, and return as our Notice to Proceed.

Date: _____

From: Beth Meadows <bmeadows@woldae.com>

Sent: Thursday, September 11, 2025 5:16:23 PM

To: Randall Dowling <rdowling@athenstn.gov>; Brandon Ainsworth <bainsworth@athenstn.gov>; Kevin Helms <khelms@athenstn.gov>

Cc: Jared Brown <jbrown@woldae.com>

Subject: Athens Fire Station No. 3 Phase 2 Fee Letter

*** EXTERNAL ***

Randy, Chief Ainsworth, and Kevin,

Thank you all for your time and coordination efforts yesterday to help answer my questions to make sure I provide you all with the proper numbers on the fee proposal letter for Phase 2. Please see the attached letter for your review and inclusion in Tuesday's Council meeting packet. Let me know if you have any questions or if I missed something.

Also, as discussed, the attached fee proposal is for the project to move directly into construction following the bidding process.

I also want to provide you with some important context for Council's consideration:

- Contractors are typically required to hold their bids for **60 to 90 days**.
- If the project is paused beyond that window, bids would no longer be valid, and the project would need to be rebid.
- In the event of a rebid, there is typically an additional **5–10% cost increase in the design fee** to account for remobilization and reissuing bid documents.
- If rebidding is necessary, there may also be a need to review design options with the City to either adjust scope or to maintain competitive pricing.
- Another risk of a rebid is reduced contractor participation, which can further impact cost competitiveness.

We share this information so that Council can make an informed decision about timing. Moving directly into construction administration after bidding helps avoid these risks and ensures the most efficient use of the City's investment in design.

Please let me know if you would like to discuss this further, or if additional clarification would be helpful as you share with Council.

As always, thanks for the opportunity to work with you all!

Wold Architects and Engineers

Beth Meadows | AIA, CDT

Practice Leader

214 Centerview Drive, Suite 300
Brentwood, TN 37027

t 615 370 8500 | www.woldae.com

m 931 239 0797

August Version



Athens Fire Station No. 03 -
Programmatic/Conceptual Design
Opinion of Probable Construction and
Various Project Costs

Construction Estimate		Other Factors
Site		
Earthwork	\$430,000	Furniture \$400,000
Ext. Improvements	\$760,000	Special Inspections \$25,000
Utilities	\$700,000	
Total Site Cost	\$1,890,000	Other Factors Estimate Total \$425,000
Building		Designer Fee
Square Footage	11,400	Designer Fee Phase I \$45,000
Cost per Square Foot	\$500	Designer Fee Phase II \$542,100
Total Building Cost	\$5,700,000	6.5% of Construction Cost
		Designer Fee Estimate Total \$587,100
Contingency		Grand Total
Design Contingency	\$500,000	
Contractors Contingency	\$250,000	
Total Contingency Cost	\$750,000	Total Project Estimated Cost \$9,352,100
Construction Estimate Total	\$8,340,000	





September Version



Athens Fire Station No. 03 -
Programmatic/Conceptual Design
Opinion of Probable Construction and
Various Project Costs -
REVISION 2025-09-08

Construction Estimate	
Site	
Earthwork	\$380,000
Ext. Improvements	\$580,000
Utilities	\$400,000
Total Site Cost	\$1,360,000
Building	
Square Footage	10,000
Cost per Square Foot	\$450
Total Building Cost	\$4,500,000
Contingency	
Design Contingency	\$300,000
Contractors Contingency	\$150,000
Total Contingency Cost	\$450,000

Construction Estimate Total	Before Deductions	\$6,310,000
Alternate 1: Reduce 1 Bay (Deduct)		(\$540,000)
Construction Estimate Total - Alternate 1		\$5,770,000
OR		
Alternate 2: Reduce 2 Sleeping rooms (Deduct)		(\$200,000)
Construction Estimate Total - Alternate 2		\$6,110,000
OR		
Construction Estimate Total - Alternate 1 & Alternate 2		\$5,570,000

Other Factors	
Furniture, Fixtures and Equipment	\$300,000
Special Inspections	\$25,000
Other Factors Estimate Total	\$325,000

Designer Fee	
Designer Fee Phase I	\$45,000
Designer Fee Phase II	\$410,150
6.5% of Construction Cost	
Designer Fee Estimate Total	\$455,150

Grand Total	
Total Project Estimated Cost	\$7,090,150
Includes Alternate 1 & Alternate 2	



Athens Fire Station No. 03 - Programmatic/Conceptual Design Value Engineering

Value Engineering

Site

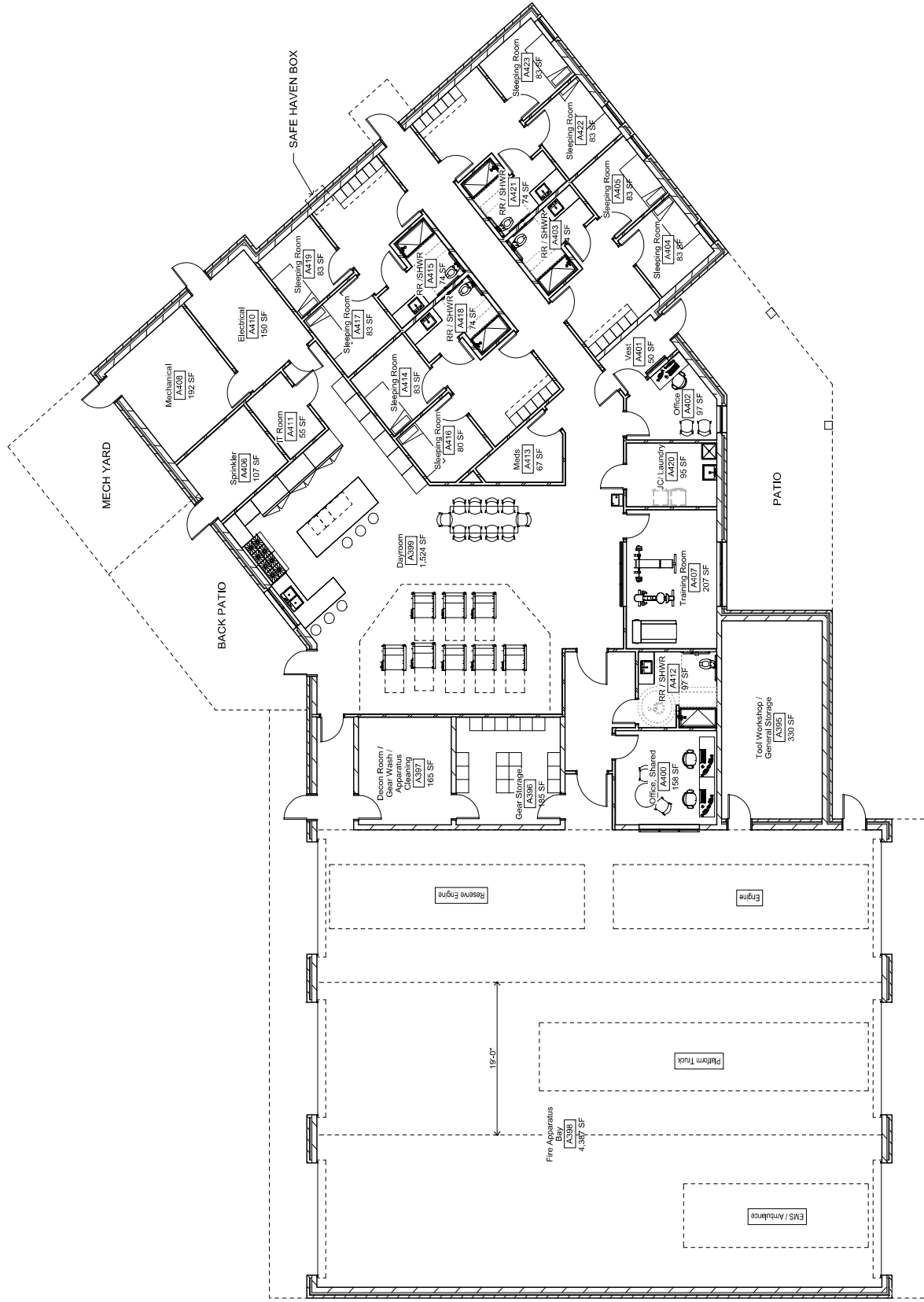
- Removed Security Fence
- Reduced Parking Spaces
- Removed Pervious Pavers and Replaced with Standard Asphalt Parking
- Removed Underground Storm and Replaced With Bioswell
- Reduced Length of Retaining Wall

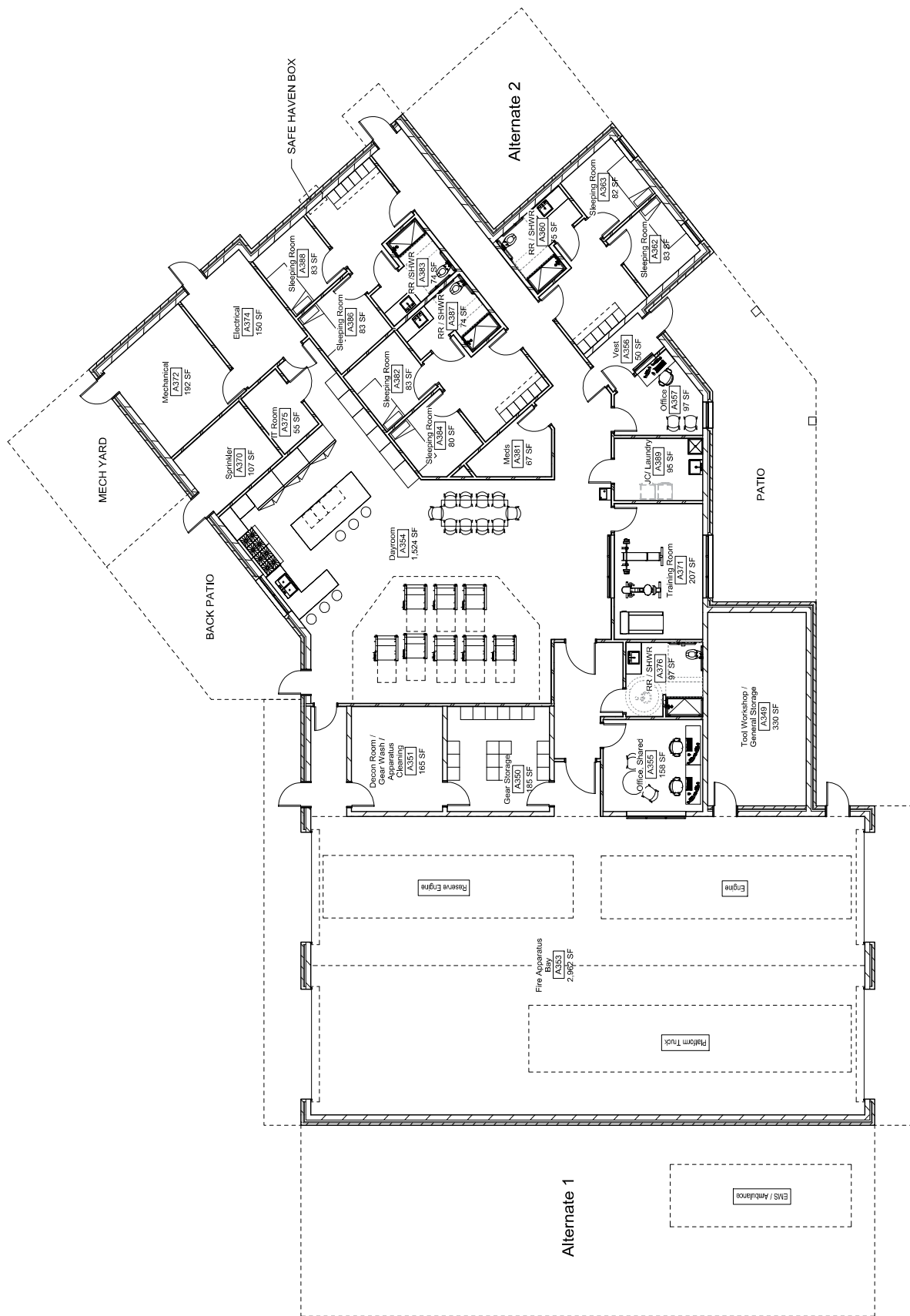
Building

- Square Footage Reduction
 - Compressed Dayroom
 - Combined Janitors Closet with Residential Laundry
 - Removed Walk-in Pantry, Replaced with Casework
- Reduced Number of Storm Doors
- Changed Back Bay Doors to Traditional Coiling Doors
- Reduced Contractor General Conditions Based on Local Contractor Feedback









Estimated Annual Operational Cost for Fire Station #3

Annual Operational Cost Items	Estimated Costs
9 Fire Fighters Salary and Benefits	\$652,000
Physicals	3,000
Utilities	11,000
Telephone	2,000
Repairs/Maintenance	4,000
Uniforms/Gear	20,000
Property & Liability Insurance	10,000
Supplies	5,000
Lawn Care	5,000
Gasoline/Diesel	7,500
Vehicle Maintenance	5,000
Tires	2,500
Fleet Replacement Cost	60,000
Total Estimated Annual Operational Costs	\$787,000
Source: City Staff	

Note: these costs do not include additional fire trucks

The 100' Aerial ladder truck for this station was ordered in June 2024. Expected delivery early 2028.



FINANCE DEPARTMENT

MEMORANDUM

TO: Randy Dowling, City Manager
FROM: Mike Keith, Director of Finance
DATE: September 6, 2025
SUBJECT: Financing Fire Station Number 3 and City Hall Improvements

You requested that I provide various information for financing the construction of fire station 3, financing City Hall renovations and funding the \$800,000 annual operation costs for the new fire station. This included borrowing \$3,900,000 for station 3 construction and \$8,300,000 for City Hall, which totals \$12,200,000 to be borrowed and be repaid over 15 years. The request included how much the property tax would need to be increased in order to fund these three items.

I have looked at current interest rates for general obligation bonds and what issuers are anticipating rates will be for debt issued over the next year. I have used 5% for my calculations but I am confident, based upon current market conditions, that the rates will be in the range of 4.25% to 4.5%. The difference in the interest rates will make a very small difference (less than 1.25 cents) in the tax rate needed to repay the debt, so using 5% is the more conservative approach. Each penny of the property tax rate brings in \$65,000 annually, so this will be used to calculate any increase in the tax rate needed.

If we borrow \$3,900,000 for the new fire station for 15 years, it will require \$375,000 annually to service the debt. This will require an increase of 5.77 cents in the tax rate (taking the current rate of 1.0078 to 1.0655, which is a 5.72% increase).

As was stated previously at the August work session, \$800,000 for the operating costs of the new station can not be covered by normal revenue growth in our budget. It will require a property

tax increase of 12.31 cents in addition to the increase needed to build the station. This will increase the tax rate from 1.0655 to 1.1886 to build and staff the new station.

If we borrow \$8,300,000 for City Hall renovations, it will require \$800,000 annually to service the debt for 15 years. This is an additional 12.31 cents in property tax needed to repay the debt, taking the tax rate from 1.1886 to 1.3117 if all three of these items are funded.

Here are some additional comments to consider. I looked at extending the term of the debt to 20 years rather than 15 years. This would decrease the total tax increase by 3 cents from 1.3117 to 1.2817.

We still have approximately \$1,000,000 leftover from the 2021 bond issue. As we have discussed, there may be arbitrage payable to the IRS since the interest rates increased shortly after the debt was issued. This means that the interest rates on the money we invested temporarily were higher than the rate we paid on the debt and the excess earnings may have to be paid to the IRS. This will have to be calculated in 2026 as that is five years after the debt was issued. I will work with Cumberland Securities to calculate this amount once they say it can be calculated. This money could be used to decrease the amount to be borrowed for the new fire station. If the entire amount is available to reduce the amount borrowed, it would decrease the 5.77 tax increase to 4.31 cents.

Some may say that we can use reserves to make up the difference on the fire station. We will have some funds to transfer to Capital from the General Fund this year, but I do not feel comfortable making that recommendation at this time. We have a number of projects currently being worked on. Some of these have already been determined that they will cost more than budgeted, plus we continue to get additional requests for more projects which do not have any funding allocated for them.

Please let me know if you have any questions or need any additional information.

LONG TERM DEBT SCHEDULE

USDA COMMUNITY FACILITIES LOAN

Debt Type	Acquisition Date	Fiscal Year Due	Principal	Interest	Total
School consolidation building program, 2.125%-2.250% Funded by a \$1,000,000 transfer from the General Fund (LOST) to the Debt Service Fund and a \$700,000 reimbursement from the City Board of Education.	3/2024 & 12/2024	FY 2025-26	669,420	858,492	1,527,912
		FY 2026-27	684,240	843,603	1,527,843
		FY 2027-28	697,150	830,657	1,527,807
		FY 2028-29	714,920	812,877	1,527,797
		FY 2029-30	730,750	796,974	1,527,724
		Fy 2030-31	747,070	780,718	1,527,788
		FY 2031-32	761,610	766,195	1,527,805
		FY 2032-33	780,620	747,158	1,527,778
		FY 2033-34	798,030	729,792	1,527,822
		FY 2034-35	815,790	712,039	1,527,829
		FY 2035-36	832,000	695,792	1,527,792
		FY 2036-37	852,400	675,381	1,527,781
		FY 2037-38	871,350	656,419	1,527,769
		FY 2038-39	890,740	637,033	1,527,773
		FY 2039-40	908,960	618,904	1,527,864
		FY 2040-41	930,780	596,993	1,527,773
		FY 2041-42	951,540	576,284	1,527,824
		FY 2042-43	972,680	555,113	1,527,793
		FY 2043-44	992,860	534,929	1,527,789
		FY 2044-45	1,016,410	511,381	1,527,791
		FY 2045-46	1,039,000	488,766	1,527,766
		FY 2046-47	1,062,140	465,648	1,527,788
		FY 2047-48	1,084,540	443,218	1,527,758
		FY 2048-49	1,109,920	417,881	1,527,801
		FY 2049-50	1,134,580	393,184	1,527,764
		FY 2050-51	1,159,860	367,937	1,527,797
		FY 2051-52	1,184,690	343,056	1,527,746
		FY 2052-53	1,211,970	315,765	1,527,735
		FY 2053-54	1,238,990	288,795	1,527,785
		FY 2054-55	1,266,510	261,223	1,527,733
		FY 2055-56	1,294,080	233,664	1,527,744
		FY 2056-57	1,323,500	204,240	1,527,740
		FY 2057-58	1,352,930	174,786	1,527,716
		FY 2058-59	1,383,050	144,677	1,527,727
		FY 2059-60	1,413,580	114,191	1,527,771
		FY 2060-61	1,321,090	82,768	1,403,858
		FY 2061-62	1,099,540	56,569	1,156,109
		FY 2062-63	1,124,300	31,795	1,156,095
		FY 2063-64	743,870	7,990	751,860
		FY 2064-65	77,060	411	77,471
Total USDA Community Facilities Loan Debt			\$ 39,244,520	\$ 18,773,297	\$ 58,017,817

LONG TERM DEBT SCHEDULE

GENERAL OBLIGATION BOND, SERIES 2021

Debt Type	Acquisition Date	Fiscal Year Due	Principal	Interest	Total
Construction of a new animal shelter, fire training facility, street improvements related to the new school, public works facility, and city hall renovations, 2-3%. Funded by a transfer from the General Fund to the Debt Service Fund.	10/2021	FY 2025-26	240,000	140,415	380,415
		FY 2026-27	245,000	133,215	378,215
		FY 2027-28	255,000	125,865	380,865
		FY 2028-29	260,000	118,215	378,215
		FY 2029-30	270,000	110,415	380,415
		FY 2030-31	275,000	105,015	380,015
		FY 2031-32	280,000	99,515	379,515
		FY 2032-33	285,000	93,915	378,915
		FY 2033-34	290,000	88,215	378,215
		FY 2034-35	300,000	82,415	382,415
		FY 2035-36	305,000	76,415	381,415
		FY 2036-37	310,000	70,315	380,315
		FY 2037-38	315,000	64,115	379,115
		FY 2038-39	320,000	57,815	377,815
		FY 2039-40	330,000	51,415	381,415
		FY 2040-41	335,000	44,815	379,815
		FY 2041-42	340,000	38,115	378,115
		FY 2042-43	350,000	30,975	380,975
		FY 2043-44	355,000	23,625	378,625
		FY 2044-45	365,000	16,170	381,170
		FY 2045-46	370,000	8,140	378,140
Total General Obligation Bond, Series 2021 Debt			\$ 6,395,000	\$ 1,579,115	\$ 7,974,115

Total Debt Payments for FY 2025-26

Principal	Interest	Total
\$909,420	\$998,907	\$1,908,327

Total Debt Outstanding

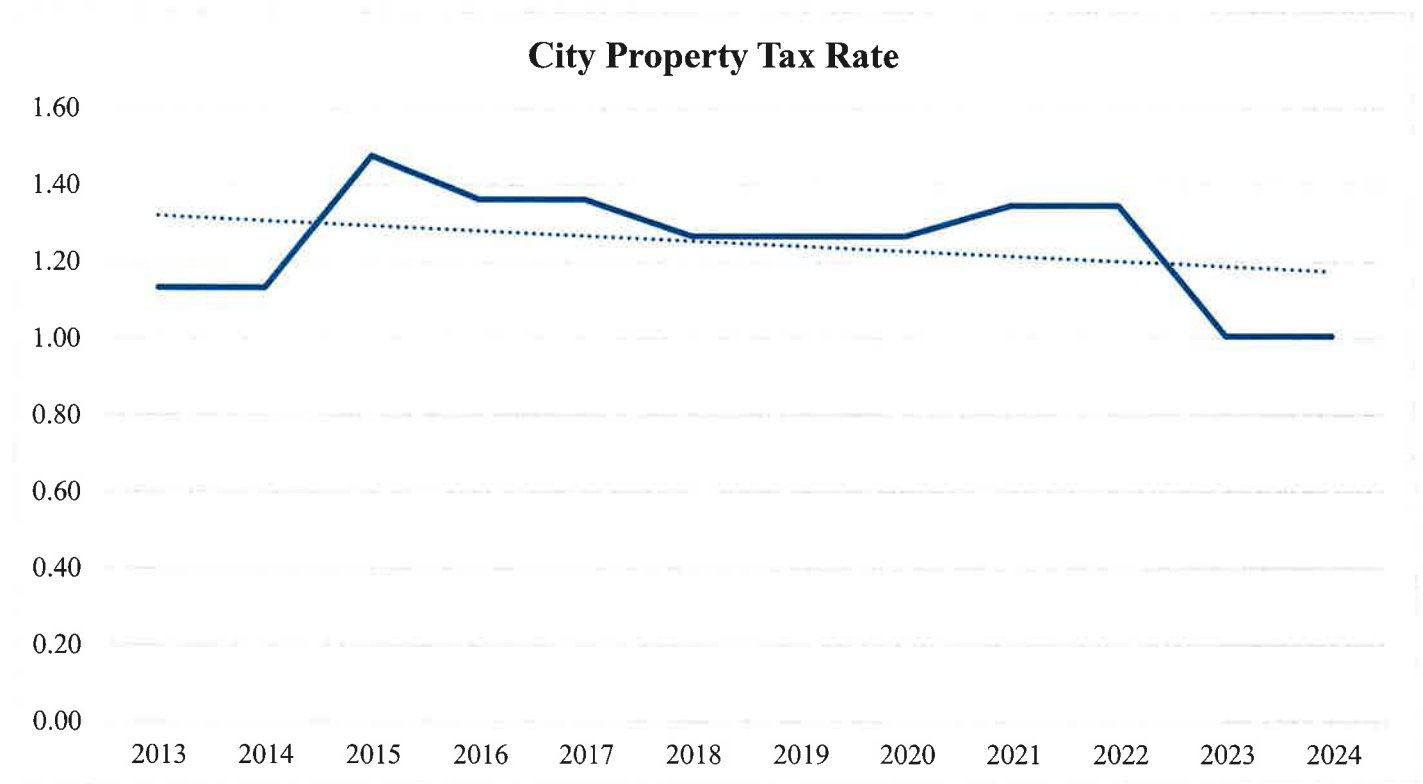
Principal	Interest	Total
\$45,639,520	\$20,352,412	\$65,991,932

Debt per Capita

Total Debt	Population	Debt per Capita
\$65,991,932	\$14,731	\$4,480

Note: Tennessee does not impose a legal debt margin on municipalities.

CITY PROPERTY TAX RATE



Tax Year	City Property Tax Rate
2013	1.1328
2014	1.1328
2015	1.4770
2016	1.3628
2017	1.3628
2018	1.2676
2019	1.2676
2020	1.2676
2021	1.3476
2022	1.3476
2023	1.0078
2024	1.0078

Source: Annual Audit

ADJACENT COUNTIES' & CITIES' TOTAL PROPERTY TAX RATES FOR 2024

McMinn County / 1.08230	
Athens / 1.00780	2.09010
Calhoun / 0.33450	1.41680
Englewood / 0.80030	1.88260
Etowah / 1.27470	2.35700
Niota / 0.86390	1.94620
Sweetwater / 0.93460	2.01690
Monroe County / 1.52280	
Madisonville / 0.59950	2.12230
Sweetwater / 0.93460	2.45740
Tellico Plains / 0.31340	1.83620
Vonore / 0.35040	1.87320
Meigs County / 1.68850	
Decatur / 0.34490	2.03340
Polk County / 1.68950	
Benton / 0.52000	2.20950
Copperhill / 0.76870	2.45820
Ducktown / 0.59220	2.28170
Roane County / 2.32500	
Harriman / 1.09000	3.41500
Kingston / 1.31000	3.63500
Oak Ridge / 2.31360	4.63860
Olive Springs / 1.33600	3.66100
Rockwood / 1.05000	3.37500
Loudon County / 1.76830	
Lenoir City / 0.94550	2.71380
Loudon / 1.19900	2.96730
Bradley County / 1.43920	
Charleston / 0.39100	1.83020
Cleveland / 1.71300	3.15220

Source: Tennessee Comptroller of the Treasury





Agenda Item

XI. D. Mid-East Tennessee Community Chorus (METCC) Funding Request

Overview

The Mid-East Tennessee Community Chorus (METCC) requests a \$5,000 contribution from the city to support performances, enhance musical quality through professional collaborations, and reduce membership fees while keeping concerts free to the public.

This item was not budgeted for FY 2025–26. If approved, funding will be allocated from General Fund reserves. See attached request.

Action to Consider

A motion, second, and majority vote are needed to approve this allocation of funds.

Affected Departments

Finance

**METCC**

Elise Howell, Executive Director/Conductor
204 E. College St
Athens, TN 37303
Office 423-381-0008
Cell 407-474-3030
Email metccinfo@gmail.com
Website themetcc.org

Date: March 31, 2025

To:

Larry Eaton, Mayor
Jordan Curtis, Vice Mayor
John Duggan, Councilman
Dick Pelley, Councilman
Steve Sherlin, Councilman
Randall Dowling, City Manager
Mike Keith, Director of Finance

From:

Elise Howell, Executive Director/Conductor
Mid-East Tennessee Community Chorus (METCC)

Re: Renewal of Support Request

Dear City Council,

On behalf of the Board of Directors and members of the Mid-East Tennessee Community Chorus (METCC), I want to extend our heartfelt thanks for your generous support of \$5,000 in 2024. Your contribution has played a vital role in our continued success. Below are the goals we set for these funds and how, with your partnership, we were able to exceed them during the 2024-2025 season:

- **Expanding METCC's reach in Athens and surrounding areas.** We attracted new singers and larger audiences, notably through our collaboration with the Hiwassee Bruderhof community, which joined us for our Fall presentation of *Vivaldi's Gloria* and our *Messiah* Sing-Alongs. Their participation not only enriched our choir but also provided instrumentalists for our orchestration. This allowed us to double the number of presentations in both Athens and Madisonville, TN.
- **Enhancing our commitment to high-quality musical experiences.** Expanding our repertoire required the purchase of new sheet music and the engagement of both amateur and professional instrumentalists. While

we relied heavily on community musicians, your support enabled us to supplement with professional players. A highlight of the season was having David Long of the Chattanooga Bach Choir conduct our *Messiah* Sing-Along in Athens.

- **Removing financial barriers for participants and audiences.** While METCC members who are able to donate do so generously, we also secured sponsorships through local business advertisements in our concert programs. This allowed us to reduce our suggested membership fee from \$150 per semester to \$50 while continuing to offer our concerts free of charge to the public.

We are especially excited about our upcoming Spring concert, *Beauty from Ashes*, which marks the beginning of what we hope will become a regular gospel series. This year, our Board unanimously voted to dedicate the concert as a benefit event for St. Mark AME Zion Church, which recently suffered a devastating loss—the passing of beloved community member Ms. Linda Buchanan ("Ms. B")—as well as the tragic fire that destroyed their church building. The concert, held in collaboration with Reverend Tiki Dixon and the St. Mark choir, will feature a diverse group of community volunteers, including 40 singers and 10 instrumentalists, with a full rhythm section and bluegrass musicians. The event will take place on May 6 at Allen Memorial United Methodist Church.

METCC continues to grow in both membership and community awareness, and we deeply appreciate the City's ongoing support. To ensure the long-term stability of our program, we respectfully request that the City consider making METCC's \$5,000 allocation a permanent line item in the budget.

Thank you for your time and consideration. We look forward to continuing this meaningful partnership for years to come.

With great appreciation,



Elise Howell, Executive Director/Conductor
Mid-East Tennessee Community Chorus (METCC)





Agenda Item

XI. E. RFB 25-13: Bid Award for ARP Stormwater Grant Construction Project

Overview

The FY 2025-26 Capital Improvement Fund approved budget contains \$2,076,000 for the construction portion of the overall ARP grant funds. Specifically, the construction portion of the grant consists of purchasing the Mayfield property (\$135,000) that was previously purchased, constructing a regional detention pond on the Mayfield property, dredging and stabilizing the upper small pond at the Regional Park entrance, improving the pond on Cook Drive, and constructing an overlook and pavilion on the Mayfield property. Bid documents were prepared and distributed. On the bid deadline date of Sept. 10, 2025, two bids were received. The low bidder was Wilson Construction with the low bid of \$2,031,554.99. Once the property purchase of \$135,000 is added, the total construction cost is \$2,166,554.99 or \$90,554.99 above the budget estimate. The overage will come from the Capital Improvement Fund. There is no contingency amount in this unit priced project but will be paid out on actual quantities used which may be higher or lower than the estimated quantities.

TDEC must concur with this bid award. Since this project must be completed by September 30, 2026, time is of the essence.

Attached is Gresham Smith Engineer's recommendation and bid tally sheet.

Action to Consider

A motion, second, and majority vote are needed to approve the bid award for RFB 25-13.

Affected Departments

Public Works



TO: Ben Burchfield, City of Athens
FROM: Justin Avent, P.E.
DATE: September 12, 2025
PROJECT: Various Stormwater Improvements Construction
CITY CONTRACT: RFB 25-13
SUBJECT: **Engineer's Recommendation to Award**
Gresham Smith Project No. 46762.02

Bids were received for the above referenced project at Athens City Hall on Wednesday September 10, 2025 at 4 pm. Two construction firms submitted bids for this project. The results of the base bids were as follows:

- | | |
|-------------------------|-----------------------------|
| 1. Wilson Construction | \$2,031,553.99 (low bidder) |
| 2. Wilamut Construction | \$2,589,614.78 |

Subsequent due diligence has been conducted on Wilson Construction's bid documents, and their bid has been found to be responsive, in order, and compliant with the project's terms and conditions.

It is therefore our recommendation that this contract be awarded to Wilson Construction. If you concur with Gresham Smith's recommendation, please confirm the City's approval.

A detailed summary of the bids received is attached to this letter.

Thank you,

Justin Avent, P.E.
Project Manager

Bid Results
Various Stormwater Improvements
Athens, TN

RFB 25-13
 Bid Opening Date: September 10, 2025



BASE BID

9-12-25

Part A - Mayfield Regional Detention

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$112,166.00	\$112,166.00	\$177,368.62	\$177,368.62
2	Traffic Control	LS	1	\$2,687.00	\$2,687.00	\$8,382.26	\$8,382.26
3	Erosion Control	LS	1	\$4,246.00	\$4,246.00	\$33,529.04	\$33,529.04
4	Landscaping	LS	1	\$146,920.00	\$146,920.00	\$150,880.68	\$150,880.68
5	Unclassified Excavation	CY	11,400	\$45.93	\$523,602.00	\$22.06	\$251,484.00
6	Rock Excavation	CY	1,200	\$45.00	\$54,000.00	\$111.76	\$134,112.00
7	Sanitary Pipe Removal	LF	100	\$43.00	\$4,300.00	\$134.12	\$13,412.00
8	Flowable Fill	CY	3	\$537.00	\$1,611.00	\$419.11	\$1,257.33
9	8" Sanitary Sewer Pipe	LF	423	\$81.83	\$34,614.09	\$158.53	\$67,058.19
10	Manhole	EA	2	\$5,107.00	\$10,214.00	\$10,477.83	\$20,955.66
11	RCP Pipe Culvert, 36"	LF	34	\$296.00	\$10,064.00	\$197.23	\$6,705.82
12	Concrete Headwall, 36"	EA	2	\$3,762.00	\$7,524.00	\$5,029.36	\$10,058.72
13	Seeding	AC	3.3	\$2,687.00	\$8,867.10	\$4,064.13	\$13,411.63
14	Vegetated Gabions	CY	330	\$525.00	\$173,250.00	\$708.68	\$233,864.40
15	Compacted Backfill	CY	500	\$30.00	\$15,000.00	\$167.65	\$83,825.00
16	Geotextile Fabric	SY	600	\$4.00	\$2,400.00	\$2.51	\$1,506.00
17	Rip Rap	CY	1,800	\$62.30	\$112,140.00	\$83.82	\$150,876.00
18	Permeable Pavers	SF	13,200	\$14.24	\$187,968.00	\$15.24	\$201,168.00
19	Ribbon Curb	LF	2,900	\$23.00	\$66,700.00	\$28.90	\$83,810.00
20	Aggregate Base Course	CY	400	\$78.00	\$31,200.00	\$73.34	\$29,336.00
21	ADA Tiles	SF	26	\$60.00	\$1,560.00	\$32.24	\$838.24
22	Concrete Sidewalk	SF	93	\$40.00	\$3,720.00	\$27.04	\$2,514.72
					\$1,514,753.19		\$1,676,354.31

Part B - Regional Park Dredging and Stabilization

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$13,000.00	\$13,000.00	\$169,900.37	\$169,900.37
2	Traffic Control	LS	1	\$5,913.00	\$5,913.00	\$3,398.01	\$3,398.01
3	Erosion Control	LS	1	\$4,289.00	\$4,289.00	\$47,572.10	\$47,572.10
4	Unclassified Excavation	CY	1,200	\$19.00	\$22,800.00	\$67.96	\$81,552.00
5	Hydraulic Dredging	CY	4,500	\$38.00	\$171,000.00	\$65.32	\$293,940.00
6	Alternative Sediment Device	EA	1	\$53,000.00	\$53,000.00	\$47,572.10	\$47,572.10
7	Seeding	AC	1.8	\$2,687.00	\$4,836.60	\$3,775.56	\$6,796.01

8	Sod	SY	2,000	\$6.45	\$12,900.00	\$10.19	\$20,380.00
9	Geotextile Fabric	SY	32	\$23.00	\$736.00	\$159.28	\$5,096.96
10	Rip Rap	CY	22	\$102.00	\$2,244.00	\$154.45	\$3,397.90
					\$290,718.60		\$679,605.45

Wilamut Total Price of hydraulic dredging updated to reflect correct value for Unit Price * QTY.

Part C - Cook Drive Pond Improvements

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	LS	1	\$1,000.00	\$1,000.00	\$5,553.08	\$5,553.08
2	Traffic Control	LS	1	\$537.00	\$537.00	\$1,682.75	\$1,682.75
3	Erosion Control	LS	1	\$1,075.00	\$1,075.00	\$3,365.50	\$3,365.50
4	Unclassified Excavation	CY	15	\$161.00	\$2,415.00	\$112.18	\$1,682.70
5	Outlet Structure	EA	1	\$16,125.00	\$16,125.00	\$16,827.52	\$16,827.52
6	First Flush Trash Rack	EA	1	\$1,945.00	\$1,945.00	\$1,682.75	\$1,682.75
7	Concrete	CY	1	\$538.00	\$538.00	\$336.55	\$336.55
8	Storm Pipe Removal	FT	10	\$32.00	\$320.00	\$168.28	\$1,682.80
9	Seeding	AC	0.6	\$3,547.00	\$2,128.20	\$1,402.29	\$841.37
					\$26,083.20		\$33,655.02

Part D - Cash Allowance

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
1	Overlook and Pavilion	LS	1	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
					\$200,000.00		\$200,000.00

TOTAL BASE BID	\$2,031,554.99	* \$2,589,614.78
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ALTERNATE 1

Part B - Regional Park Dredging and Stabilization

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
5	Mechanical Dredging	CY	4,500	\$31.00	\$139,500.00	\$97.98	\$440,910.00
6	Filter Bags.	EA	25	\$537.00	\$13,425.00	\$2,500.00	\$62,500.00
					\$152,925.00		\$503,410.00

TOTAL BASE BID INCLUDING ALTERNATE 1 SUBSTITUTE PRICING FOR SELECT ITEMS	\$1,960,479.99	\$2,751,512.68
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ADDITIVE ALTERNATE 2

Part B - Regional Park Dredging and Stabilization

Item No.	Item Description	Units	Qty	Wilson Construction		Wilamut Construction	
				Unit Price	Total Price	Unit Price	Total Price
11	Vegetated Gabions	CY	440	\$387.00	\$170,280.00	\$779.55	\$343,002.00
12	Compacted Backfill	CY	650	\$22.00	\$14,300.00	\$184.41	\$119,866.50

13	Geotextile Fabric	SY	800	\$3.00	\$2,400.00	\$2.51	\$2,008.00
					\$186,980.00		\$464,876.50

TOTAL BASE BID + ADDITIVE ALTERNATE 2				\$2,218,534.99		* \$3,054,491.28	
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TOTAL BASE BID INCLUDING ALTERNATE 1 SUBSTITUTE PRICING FOR SELECT ITEMS + ADDITIVE ALTERNATE 2				\$2,147,459.99		\$3,216,389.18	
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*An error was discovered in Wilamut's calculation of Total Price for Hydraulic Dredging. Total reflects revised Total Price for Hydraulic Dredging based on Unit Price listed in Bid.

I certify that I have checked the bid numbers shown above and find them to be accurate, the best of my knowledge.
 Rebekah Higgins, P.E.

54

CITY OF ATHENS, TENNESSEE
Narrative on Financial Analysis
August, 2025

This narrative will discuss various aspects of the financial data presented to the city council for the above-referenced month. July, and 2 or 3 subsequent months will be above the normal percentages, primarily on the expenditure side because of several factors. Expenditures are always going to show high in the early budget months, primarily due to the retirement contribution being paid in July and the fleet management transfer. Another factor that makes the percentage spent look high is the fact that we set up annual purchase orders for known or recurring monthly expenses.

General Fund

Overall, we collected about \$292,000 less through August this year. It was primarily due to the \$225,000 SRO grant funds received in August last year and a combination of several line items that were less than the prior year. As a percentage we collected 1.64% less than the budgeted revenues for last year.

PLEASE NOTE: The information in the packet will look a little different than in previous years. On the financial spreadsheet that accompanies this report, at the top you will see General Fund revenues. I have only broken out major sources of revenue such as property taxes and sales taxes. The "total revenues" amount includes smaller items that I did not show in detail. A complete listing of all General Fund and Sanitation Fund revenue accounts can be found behind the "Cash Balance and Investment Sheet" in this report.

Expenditures and encumbrances for this year are \$514,556 more than this time last year, showing 30.10% this year. The variance is due to the new servers being purchased by IT and equipment and other contracts in Police Patrol.

Sanitation

Revenues and expenditures are comparable to the prior year.

Please let me know if I can provide additional information.

CITY OF ATHENS, TENNESSEE
Financial Analysis for August, 2025
(Unaudited)

	Prior Year		Current Year	Increase (Decrease) From	%	Variance from Current Yr. to Prior Yr.	12-Month Variance
	8/31/2024	% Received	8/31/2025	Prior Year	Collected		(1/12=8.33%)
GENERAL FUND							
Property Taxes	111,947	1.69%	106,355	(5,592)	1.68%	-0.01%	-6.65%
AUB In-Lieu of Taxes	179,600	19.21%	148,522	(31,078)	15.39%	-3.82%	7.06%
Local Sales Taxes	1,572,105	17.86%	1,534,101	(38,004)	16.68%	-1.18%	8.35%
Wholesale Beer Taxes	92,399	17.43%	92,312	(87)	17.42%	-0.01%	9.09%
Wholesale Liquor Taxes	25,940	9.26%	23,161	(2,779)	7.47%	-1.79%	-0.86%
Gross Receipt Taxes	54,901	10.15%	23,017	(31,884)	3.51%	-6.64%	-4.82%
State Sales Taxes	311,876	18.35%	314,187	2,311	17.70%	-0.65%	9.37%
Gas and Motor Fuel Taxes	86,094	17.94%	84,841	(1,253)	17.31%	-0.63%	8.98%
Court Fines/Costs	13,180	13.18%	40,525	27,345	40.52%	27.34%	32.19%
Interest Income	105,836	21.17%	81,801	(24,035)	14.87%	-6.30%	6.54%
Total Revenues/% of Budget	2,926,340	13.45%	2,634,187	(292,153)	11.81%	-1.64%	3.48%
Sales Tax							
	2024	2025	Difference	% Change			
July	785,262	774,784	(10,478)	-1.33%			
August	1,572,105	1,534,101	(38,004)	-2.42%			
SANITATION							
Revenues:							
Industrial/Commercial	76,057	18.11%	76,983	926	18.33%	0.22%	10.00%
Residential	95,508	17.69%	88,321	(7,187)	15.77%	-1.92%	7.44%
Total Revenues	186,391		185,749	(642)			
Percent of total budget		18.27%			17.86%	-0.41%	9.53%

CITY OF ATHENS, TENNESSEE
Financial Analysis for August, 2025
(Unaudited)

	Prior Year 8/31/2024		Current Year 8/31/2025			Variance from	12-Month
	Actual	% Expended & Encumbered	Actual	Outstanding PO's	% Expended & Encumbered	Current Yr. to Prior Yr.	Variance (1/12=8.33%)
<u>GENERAL FUND DEPARTMENTS</u>							
City Council	28,490	23.55%	20,976		14.95%	-8.60%	6.62%
City Hall	118,200	59.01%	53,097	56,664	46.49%	-12.52%	38.16%
City Manager's Office	68,925	21.29%	70,233	2,701	18.97%	-2.32%	10.64%
Community Dev - Administration	49,430	23.57%	50,695	800	20.91%	-2.66%	12.58%
Community Dev - Cemeteries	46,967	30.96%	4,740	44,500	94.33%	63.37%	86.00%
Community Dev - Code Enforcement	103,945	26.70%	94,524	12,600	27.01%	0.31%	18.68%
Finance	129,680	22.50%	118,431	5,027	20.14%	-2.36%	11.81%
Finance - Purchasing	26,775	19.21%	22,949	1,441	26.11%	6.90%	17.78%
Fire Department - Administration	57,050	24.64%	58,400	1,400	24.35%	-0.29%	16.02%
Fire Department - Prevention	37,718	28.40%	36,858	2,541	25.99%	-2.41%	17.66%
Fire Department - Suppression	938,254	32.54%	973,421	85,300	34.13%	1.59%	25.80%
Human Resources	56,388	20.28%	53,034	1,564	19.58%	-0.70%	11.25%
Information Technology	106,755	15.64%	246,299	130,011	41.90%	26.26%	33.57%
Parks and Rec - Administration	55,623	22.23%	61,244	1,144	25.92%	3.69%	17.59%
Parks and Rec - Maintenance	332,516	40.49%	219,780	197,243	46.25%	5.76%	37.92%
Parks and Rec - Pools	33,905	67.68%	34,759	3,947	62.83%	-4.85%	54.50%
Parks and Rec - Programming	123,584	32.27%	131,506	31,093	38.58%	6.31%	30.25%
Police Department - Administration	81,566	24.19%	75,982	5,012	22.94%	-1.25%	14.61%
Police Department - Detectives	210,404	25.77%	155,203	1,362	25.81%	0.04%	17.48%
Police Department - Patrol	833,704	26.73%	983,953	109,330	30.17%	3.44%	21.84%
Public Works - Administration	107,431	26.39%	121,066	8,276	29.13%	2.74%	20.80%
Public Works - Animal Shelter	66,779	25.31%	57,957	23,238	26.25%	0.94%	17.92%
Public Works - Fleet Maintenance	94,687	24.08%	90,638	23,411	28.01%	3.93%	19.68%
Public Works - Street Cleaning	395,744	36.77%	372,024	44,108	38.64%	1.87%	30.31%
Public Works - Street Construction	233,577	32.95%	199,804	60,789	38.66%	5.71%	30.33%
Public Works - Street Maintenance	233,282	21.63%	163,700	63,956	20.57%	-1.06%	12.24%
Public Works - Traffic Control	95,203	25.49%	98,702	110,677	56.16%	30.67%	47.83%
Inventory Supplies and Variance	11,407	-	(1,030)	8,903	-	-	-
Total General Fund Departments	4,677,989	28.58%	4,568,945	1,037,038	31.99%	3.41%	23.66%
<u>GENERAL FUND OTHER AGENCIES</u>							
Athens City Board of Education	522,867	21.60%	510,324	-	21.08%	-0.52%	12.75%
Athens Utilities Board	93,308	17.61%	98,399	-	18.57%	0.96%	10.24%
McMinn County Emergency Comm	91,786	25.20%	94,815	-	25.08%	-0.12%	16.75%
Total Other Agencies	707,961	21.16%	703,538	-	21.79%	0.63%	13.46%
<u>GENERAL FUND OUTSIDE AGENCIES</u>							
	70,025	17.76%	71,375	-	16.29%	-1.47%	7.96%
<u>GENERAL FUND TRANSFERS</u>							
Transfer to Debt Service Fund	828,756	50.47%	418,391	-	29.89%	-20.58%	21.56%
Transfer to Capital Project Fund	-	-	-	-	-	-	-
Total Transfers	828,756	50.47%	418,391	-	29.89%	-20.58%	21.56%
Total General Fund Expenditures	6,284,731	28.90%	5,762,249	1,037,038	30.10%	1.20%	21.77%
Increase (Decrease)		514,556		6,799,287			
<u>Sanitation:</u>							
Expenditures:	337,882	30.17%	356,016	57,083	33.33%	3.16%	25.00%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

For Fiscal: 2025-2026 Period Ending: 08/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 01 - GENERAL FUND							
Revenue							
<u>01-0000-4110</u>	CURRENT PROPERTY TAXES	6,100,000.00	6,100,000.00	0.00	0.00	-6,100,000.00	0.00 %
<u>01-0000-4115</u>	PRIOR YEAR PROPERTY TAXES	100,000.00	100,000.00	47,513.00	73,254.00	-26,746.00	73.25 %
<u>01-0000-4120</u>	DELINQUENT PROPERTY TAXES C&	100,000.00	100,000.00	11,832.00	23,784.00	-76,216.00	23.78 %
<u>01-0000-4125</u>	PUBLIC UTILITIES	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
<u>01-0000-4130</u>	INTEREST & PENALTY PY	20,000.00	20,000.00	4,002.64	5,925.29	-14,074.71	29.63 %
<u>01-0000-4135</u>	INTEREST & PENALTY C&M	25,000.00	25,000.00	3,176.13	3,392.19	-21,607.81	13.57 %
<u>01-0000-4145</u>	AUB ELECTRIC	730,000.00	730,000.00	56,054.35	112,108.70	-617,891.30	15.36 %
<u>01-0000-4150</u>	AUB GAS	235,000.00	235,000.00	18,206.57	36,413.14	-198,586.86	15.49 %
<u>01-0000-4165</u>	LOCAL SALES TAX	9,200,000.00	9,200,000.00	759,317.40	1,534,101.16	-7,665,898.84	16.68 %
<u>01-0000-4170</u>	WHOLESALE BEER TAX	530,000.00	530,000.00	46,428.35	92,311.52	-437,688.48	17.42 %
<u>01-0000-4171</u>	WHOLESALE LIQUOR TAX	310,000.00	310,000.00	23,161.38	23,161.38	-286,838.62	7.47 %
<u>01-0000-4176</u>	BUSINESS LICENSE APPLICATION FE	1,000.00	1,000.00	135.00	240.00	-760.00	24.00 %
<u>01-0000-4177</u>	BUSINESS TAX-ST CLERK FEE	60,000.00	60,000.00	1,314.58	2,102.38	-57,897.62	3.50 %
<u>01-0000-4178</u>	BUSINESS TAX-ST COLLECTED	590,000.00	590,000.00	13,012.44	20,674.50	-569,325.50	3.50 %
<u>01-0000-4205</u>	CABLE TV FRANCHISE TAX-COMCAS	120,000.00	120,000.00	31,477.72	31,477.72	-88,522.28	26.23 %
<u>01-0000-4210</u>	CABLE TV FRANCHISE TAX-AT&T	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
<u>01-0000-4310</u>	TAXI/WRECKER/SOLICITORS	1,000.00	1,000.00	0.00	640.00	-360.00	64.00 %
<u>01-0000-4315</u>	BEER PERMITS	12,000.00	12,000.00	1,050.00	3,050.00	-8,950.00	25.42 %
<u>01-0000-4320</u>	ANIMAL CONTROL	1,000.00	1,000.00	200.00	365.00	-635.00	36.50 %
<u>01-0000-4325</u>	BUILDING LICENSES & PERMITS	75,000.00	75,000.00	15,547.50	29,694.50	-45,305.50	39.59 %
<u>01-0000-4410</u>	TVA PAYMENTS IN LIEU OF TAX	170,000.00	170,000.00	0.00	0.00	-170,000.00	0.00 %
<u>01-0000-4412</u>	TVA IMPACT PYMTS	45,000.00	45,000.00	0.00	0.00	-45,000.00	0.00 %
<u>01-0000-4415</u>	HOUSING AUTHORITY IN LIEU OF T	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
<u>01-0000-4420</u>	STATE LAW/FIRE GRANTS	60,000.00	60,000.00	0.00	16,000.00	-44,000.00	26.67 %
<u>01-0000-4425</u>	STATE SALES TAX	1,775,000.00	1,775,000.00	157,359.93	314,187.10	-1,460,812.90	17.70 %
<u>01-0000-4435</u>	STATE BEER TAX	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
<u>01-0000-4440</u>	STATE MIXED DRINK TAX	90,000.00	90,000.00	8,358.17	16,509.64	-73,490.36	18.34 %
<u>01-0000-4445</u>	STATE GAS INSPECTION TAX	26,000.00	26,000.00	2,132.54	4,275.86	-21,724.14	16.45 %
<u>01-0000-4450</u>	STATE EXCISE TAX	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
<u>01-0000-4455</u>	STATE SPORTSBETTING TAX	25,000.00	25,000.00	7,063.67	7,063.67	-17,936.33	28.25 %
<u>01-0000-4460</u>	REIMB OTHER GOVERNMENTS	30,000.00	30,000.00	444.71	24,203.46	-5,796.54	80.68 %
<u>01-0000-4465</u>	STATE GAS & MOTOR FUEL TAX	490,000.00	490,000.00	41,030.99	84,841.01	-405,158.99	17.31 %
<u>01-0000-4467</u>	STATE TRASPORTATION MODERNIZ	6,000.00	6,000.00	626.21	1,272.74	-4,727.26	21.21 %
<u>01-0000-4475</u>	REIMB:HIGHWAY MAINTENANCE	25,000.00	25,000.00	3,833.10	3,833.10	-21,166.90	15.33 %
<u>01-0000-4530</u>	GRANTS - POLICE DEPT.	225,000.00	225,000.00	0.00	0.00	-225,000.00	0.00 %
<u>01-0000-4620</u>	ACCIDENT REPORT CHARGES	0.00	0.00	44.90	89.70	89.70	0.00 %
<u>01-0000-4625</u>	REPAIR DAMAGES AUB	25,000.00	25,000.00	9,346.88	9,346.88	-15,653.12	37.39 %
<u>01-0000-4630</u>	CEMETERY LOTS	2,000.00	2,000.00	560.00	1,240.00	-760.00	62.00 %
<u>01-0000-4635</u>	CEDAR GROVE EXPANSION	9,000.00	9,000.00	400.00	980.00	-8,020.00	10.89 %
<u>01-0000-4665</u>	POOLS INGLESIDE	15,000.00	15,000.00	1,822.00	9,683.77	-5,316.23	64.56 %
<u>01-0000-4675</u>	RECREATION CONCESSIONS	30,000.00	30,000.00	6,705.82	14,373.07	-15,626.93	47.91 %
<u>01-0000-4690</u>	GENERAL CLASSES	50,000.00	50,000.00	11.00	282.00	-49,718.00	0.56 %
<u>01-0000-4700</u>	YOUTH SPORTS ACTIVITIES	45,000.00	45,000.00	0.00	0.00	-45,000.00	0.00 %
<u>01-0000-4705</u>	LEASE/RENTAL BALLFIELDS	3,000.00	3,000.00	1,035.00	1,640.00	-1,360.00	54.67 %
<u>01-0000-4710</u>	LEASE/RENTAL PICNIC SHEL	8,000.00	8,000.00	1,665.00	3,220.00	-4,780.00	40.25 %
<u>01-0000-4740</u>	FOUNDATION REVENUE	0.00	0.00	0.00	-1.00	-1.00	0.00 %
<u>01-0000-4810</u>	CITY COURT FINES & COSTS	100,000.00	100,000.00	19,420.23	40,524.73	-59,475.27	40.52 %
<u>01-0000-4910</u>	INTEREST INCOME	550,000.00	550,000.00	39,147.41	81,800.66	-468,199.34	14.87 %
<u>01-0000-4920</u>	SALE OF CITY PROPERTY	0.00	0.00	78.00	90.00	90.00	0.00 %
<u>01-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	43.61	93.09	93.09	0.00 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<u>01-0000-4999</u>	MISCELLANEOUS INCOME	30,000.00	30,000.00	2,803.82	5,941.63	-24,058.37	19.81 %
	Revenue Total:	22,306,000.00	22,306,000.00	1,336,362.05	2,634,186.59	-19,671,813.41	11.81%
	Fund: 01 - GENERAL FUND Total:	22,306,000.00	22,306,000.00	1,336,362.05	2,634,186.59	-19,671,813.41	11.81%
	Report Total:	22,306,000.00	22,306,000.00	1,336,362.05	2,634,186.59	-19,671,813.41	11.81%



City of Athens, Tennessee

Monthly Rev and Exp Reports for Council

Account Summary

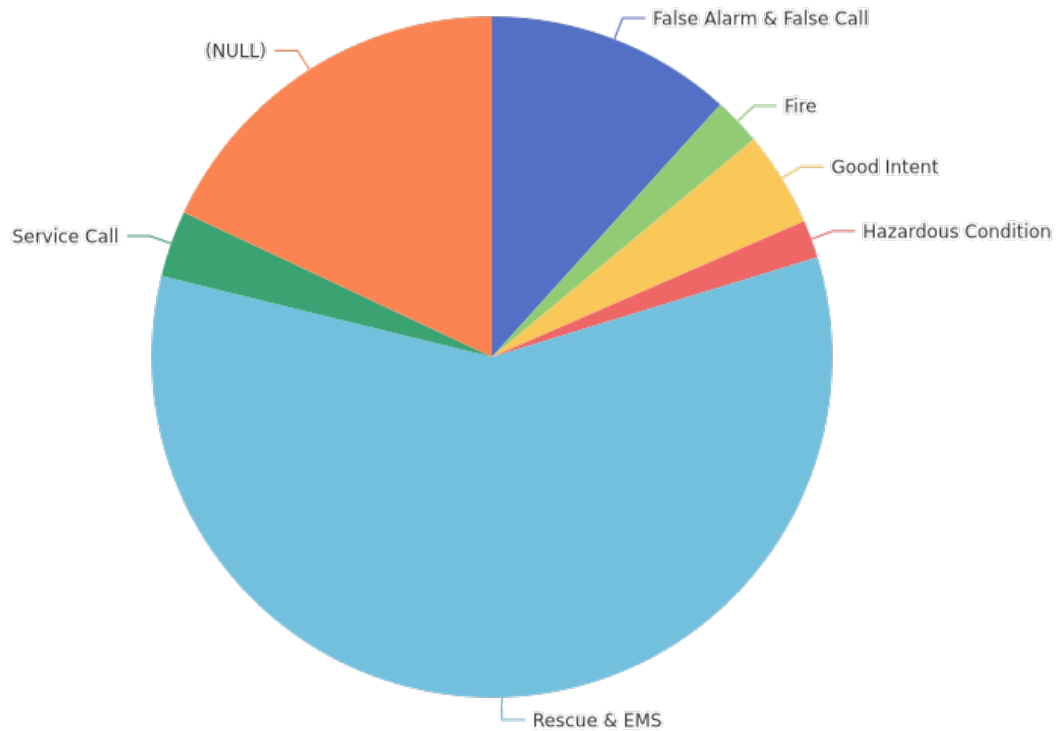
For Fiscal: 2025-2026 Period Ending: 08/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 12 - SANITATION							
Revenue							
<u>12-0000-4648</u>	REFUSE PENALTY	4,000.00	4,000.00	397.17	990.29	-3,009.71	24.76 %
<u>12-0000-4650</u>	IND/COMMERCIAL REFUSE CHARG	420,000.00	420,000.00	29,815.00	76,982.50	-343,017.50	18.33 %
<u>12-0000-4658</u>	REFUSE COLLECTION CHARGES	560,000.00	560,000.00	48,874.08	88,321.44	-471,678.56	15.77 %
<u>12-0000-4750</u>	RECYCLING CENTER	5,000.00	5,000.00	735.60	1,127.96	-3,872.04	22.56 %
<u>12-0000-4910</u>	INTEREST INCOME	50,000.00	50,000.00	9,500.85	14,388.16	-35,611.84	28.78 %
<u>12-0000-4930</u>	DISCOUNTS EARNED	0.00	0.00	4.42	17.70	17.70	0.00 %
<u>12-0000-4999</u>	MISCELLANEOUS INCOME	1,000.00	1,000.00	2,369.18	3,920.78	2,920.78	392.08 %
Revenue Total:		1,040,000.00	1,040,000.00	91,696.30	185,748.83	-854,251.17	17.86%
Fund: 12 - SANITATION Total:		1,040,000.00	1,040,000.00	91,696.30	185,748.83	-854,251.17	17.86%
Report Total:		1,040,000.00	1,040,000.00	91,696.30	185,748.83	-854,251.17	17.86%



August 2025 Fire Report

Incident Count by Incident Type Series Name - Last Calendar Month-copy



INCIDENT TYPE SERIES NAME (NFIRS)	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue & EMS	130	58.56%
(NULL)	40	18.02%
False Alarm & False Call	26	11.71%
Good Intent	10	4.50%
Service Call	7	3.15%
Fire	5	2.25%
Hazardous Condition	4	1.80%
Total	222	100.00%

Description: This report provides a count of incidents by incident type series name (100 - 900). Time frame is last calendar month.

Criteria: PSAP Call Date/Time from 2025-08-01 00:00:00 to 2025-09-01 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Incident type - Last Calendar Month

INCIDENT TYPE (NFIRS)	TOTAL
111 - Building fire/Structure Fire	1
138 - Off-road vehicle or heavy equipment fire	1
140 - Natural vegetation fire, other	2
154 - Dumpster or other outside trash receptacle fire	1
300 - Rescue, EMS incident, other	2
311 - Medical assist, assist EMS crew	106
320 - Emergency medical service incident, other	7
321 - EMS call, excluding vehicle accident with injury	3
322 - Motor vehicle accident with injuries	7
324 - Motor vehicle accident with no injuries.	4
340 - Search for lost person, other	1
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
442 - Overheated motor	1
451 - Biological hazard, confirmed or suspected	1
551 - Assist police or other governmental agency	3
552 - Police matter	1
553 - Public service	1
561 - Unauthorized burning	2
611 - Dispatched & canceled en route	4
622 - No incident found on arrival at dispatch address	2
631 - Authorized controlled burning	1
641 - Vicinity alarm (incident in other location)	1
651 - Smoke scare, odor of smoke	1
671 - HazMat release investigation w/no HazMat	1
700 - False alarm or false call, other	11
715 - Local alarm system, malicious false alarm	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2
740 - Unintentional transmission of alarm, other	1
744 - Detector activation, no fire - unintentional	1

Report summary by Incident type - Last Calendar Month

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



INCIDENT TYPE (NFIRS)	TOTAL
745 - Alarm system activation, no fire - unintentional	8
746 - Carbon monoxide detector activation, no CO	1
(NULL)	
Total	182

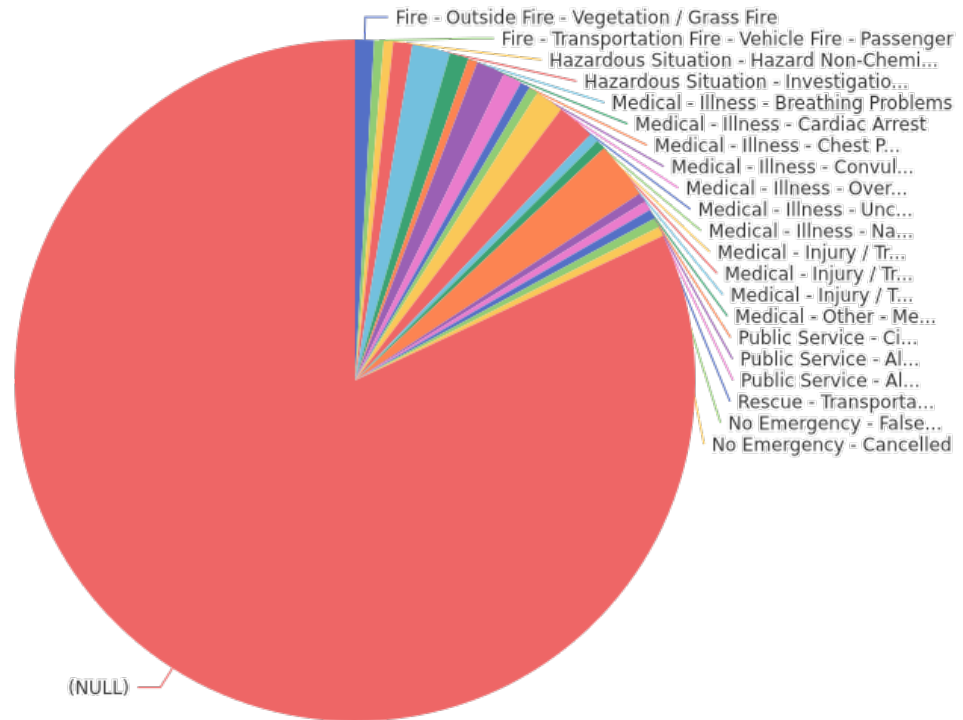
Description: This report provides a count of incidents by incident type name (100 - 900). Time frame is last calendar month.

Criteria: PSAP Call Date/Time from 2025-08-01 00:00:00 to 2025-09-01 00:00:00 AND Incident Reporting Status equal Authorized

1394 Employee Training hours
6 CPR classes - 40 Students
Fire Captain assessment/interviews – Josh Fulbright
Fire Engineer interviews – Craig Hicks
Firefighter interviews – Joe Roberts
Firefighter agility testing - 5 volunteers added
Multiple Fire Station meetings
State Building audit
Transition from NFIRS to NERIS
3 Smoke Detectors installed
1 State inspection
Hosted Commission testing
SCBA Flow testing
4 attended two different 2-week PDO courses at TFACA – all four passed
the course and the PDO Commission test
IAAI Conference – Pigeon Forge



Incident Count by Incident Type Series Name NERIS - Last Calendar Month-copy-copy



PRIMARY INCIDENT TYPE	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Fire - Transportation Fire - Vehicle Fire - Passenger	1	0.45%
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1	0.45%
Medical - Illness - Chest Pain (Non-Trauma)	1	0.45%
Medical - Illness - Unconscious Victim	1	0.45%
Medical - Illness - Nausea / Vomiting	1	0.45%
Medical - Injury / Trauma - Hemorrhage / Laceration	1	0.45%
Medical - Other - Medical Alarm	1	0.45%
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	1	0.45%
Public Service - Alarms (Non Medical) - CO Alarm	1	0.45%

Incident Count by Incident Type Series

Name NERIS - Last Calendar Month-

copy-copy

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303

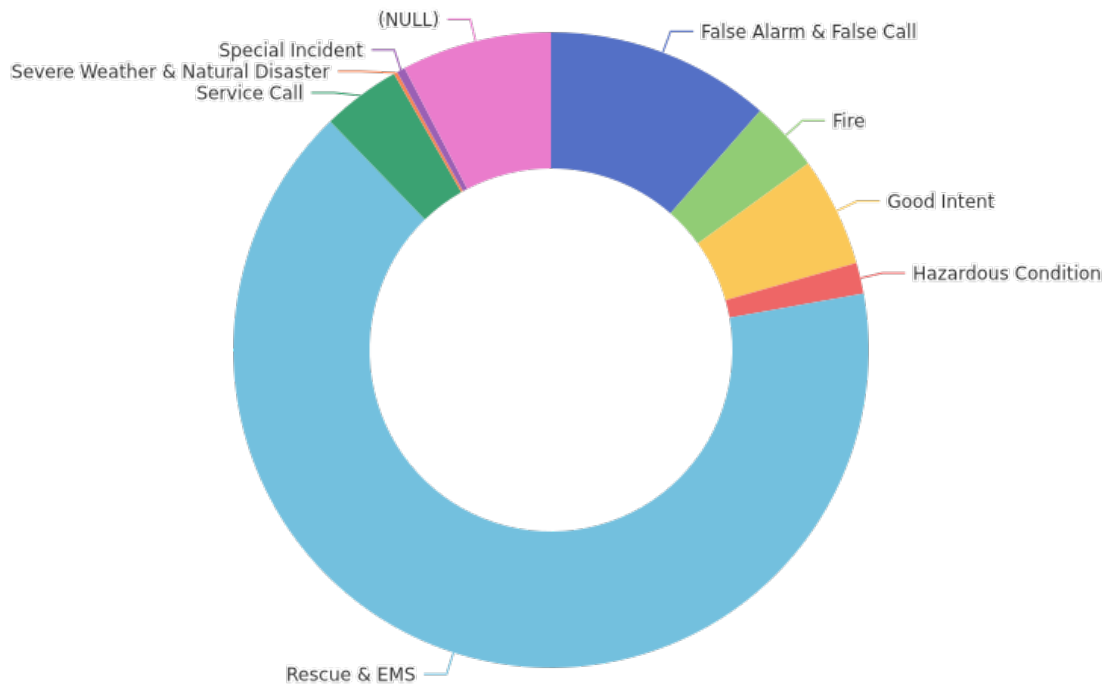


PRIMARY INCIDENT TYPE	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	1	0.45%
No Emergency - False Alarm - Malfunctioning Alarm	1	0.45%
No Emergency - Cancelled	1	0.45%
Fire - Outside Fire - Vegetation / Grass Fire	2	0.90%
Hazardous Situation - Investigation - Smoke Investigation	2	0.90%
Medical - Illness - Cardiac Arrest	2	0.90%
Medical - Illness - Overdose / Poisoning	2	0.90%
Medical - Illness - Convulsions / Seizures	3	1.35%
Medical - Injury / Trauma - Fall	3	1.35%
Medical - Illness - Breathing Problems	4	1.80%
Medical - Injury / Trauma - Motor Vehicle Collision	4	1.80%
Public Service - Citizen Assist - Lift Assist	6	2.70%
(NULL)	182	81.98%
Total	222	100.00%

Description: This report provides a count of incidents by incident type series name (100 - 900). Time frame is last calendar month.
Criteria: Dispatch Notified Date/Time from 2025-08-01 00:00:00 to 2025-09-01 00:00:00 AND Incident Reporting Status equal Authorized



Incident Count by Incident Type Series Name - YTD



INCIDENT TYPE SERIES NAME (NFIRS)	COUNT OF INCIDENTS	PERCENTAGE OF TOTAL INCIDENTS
Rescue & EMS	1084	65.62%
False Alarm & False Call	189	11.44%
(NULL)	126	7.63%
Good Intent	92	5.57%
Service Call	66	4.00%
Fire	59	3.57%
Hazardous Condition	26	1.57%
Special Incident	7	0.42%
Severe Weather & Natural Disaster	3	0.18%
Total	1652	100.00%

Description: This report provides a count of incidents by incident type series name (100 - 900). Time frame is YTD.

Incident Count by Incident Type Series
Name - YTD

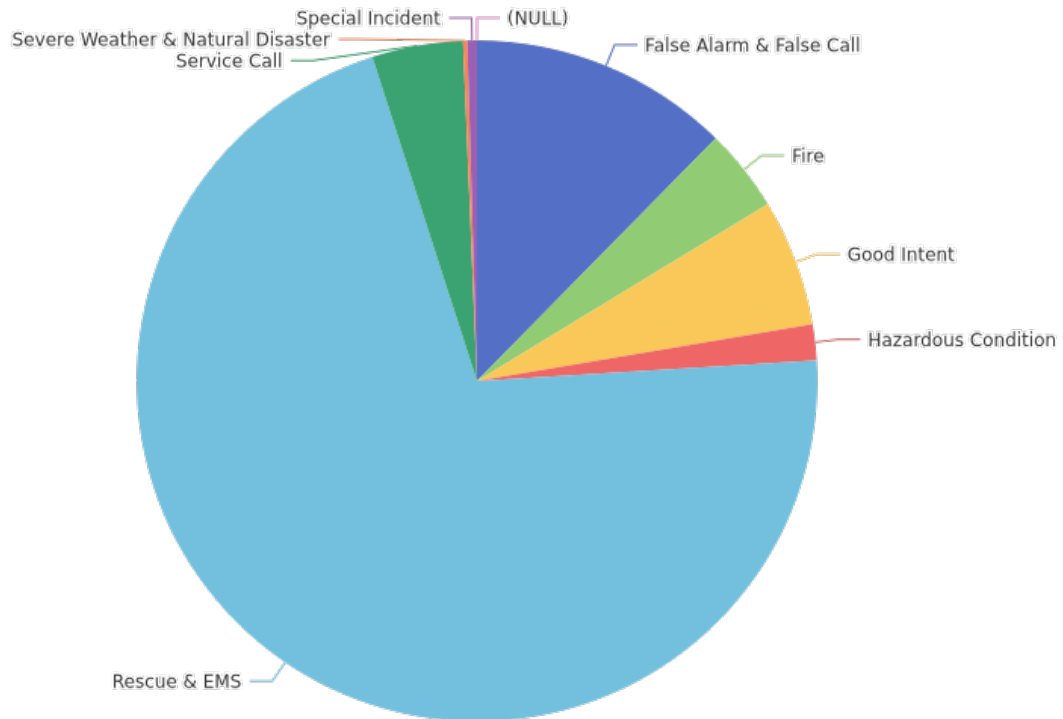
City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



Criteria: PSAP Call Date/Time from 2025-01-01 00:00:00 to 2025-09-13 00:00:00 AND Incident Reporting Status equal Authorized



Report summary by Incident series Chart



INCIDENT TYPE SERIES NAME (NFIRS) / INCIDENT TYPE (NFIRS)	TOTAL
(NULL)	
(NULL)	
False Alarm & False Call	189
700 - False alarm or false call, other	72
711 - Municipal alarm system, malicious false alarm	6
714 - Central station, malicious false alarm	2
715 - Local alarm system, malicious false alarm	1
730 - System malfunction, other	1
731 - Sprinkler activation due to malfunction	2
733 - Smoke detector activation due to malfunction	10
735 - Alarm system sounded due to malfunction	12
736 - CO detector activation due to malfunction	2

Report summary by Incident series Chart

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



INCIDENT TYPE SERIES NAME (NFIRS) / INCIDENT TYPE (NFIRS)	TOTAL
740 - Unintentional transmission of alarm, other	4
741 - Sprinkler activation, no fire - unintentional	3
743 - Smoke detector activation, no fire - unintentional	7
744 - Detector activation, no fire - unintentional	8
745 - Alarm system activation, no fire - unintentional	53
746 - Carbon monoxide detector activation, no CO	6
Fire	60
111 - Building fire/Structure Fire	16
113 - Cooking fire, confined to container	1
114 - Chimney or flue fire, confined to chimney or flue	2
116 - Fuel burner/boiler malfunction, fire confined	1
118 - Trash or rubbish fire, contained	6
122 - Fire in motor home, camper, recreational vehicle	1
130 - Mobile property (vehicle) fire, other	3
131 - Passenger vehicle fire	2
132 - Road freight or transport vehicle fire	2
137 - Camper or recreational vehicle (RV) fire	1
138 - Off-road vehicle or heavy equipment fire	1
140 - Natural vegetation fire, other	4
141 - Forest, woods or wildland fire	1
142 - Brush or brush-and-grass mixture fire	7
143 - Grass fire	3
150 - Outside rubbish fire, other	2
151 - Outside rubbish, trash or waste fire	3
154 - Dumpster or other outside trash receptacle fire	3
160 - Special outside fire, other	1
Good Intent	92
611 - Dispatched & canceled en route	55
622 - No incident found on arrival at dispatch address	19
631 - Authorized controlled burning	5
632 - Prescribed fire	1
641 - Vicinity alarm (incident in other location)	1
650 - Steam, other gas mistaken for smoke, other	1

Report summary by Incident series Chart

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



INCIDENT TYPE SERIES NAME (NFIRS) / INCIDENT TYPE (NFIRS)	TOTAL
651 - Smoke scare, odor of smoke	8
652 - Steam, vapor, fog or dust thought to be smoke	1
671 - HazMat release investigation w/no HazMat	1
Hazardous Condition	26
400 - Hazardous condition, other	1
412 - Gas leak (natural gas or LPG)	5
440 - Electrical wiring/equipment problem, other	6
442 - Overheated motor	3
444 - Power line down	2
445 - Arcing, shorted electrical equipment	5
451 - Biological hazard, confirmed or suspected	1
461 - Building or structure weakened or collapsed	1
462 - Aircraft standby	1
480 - Attempted burning, illegal action, other	1
Rescue & EMS	1084
300 - Rescue, EMS incident, other	2
311 - Medical assist, assist EMS crew	901
320 - Emergency medical service incident, other	42
321 - EMS call, excluding vehicle accident with injury	18
322 - Motor vehicle accident with injuries	65
323 - Motor vehicle/pedestrian accident (MV Ped)	4
324 - Motor vehicle accident with no injuries.	43
331 - Lock-in (if lock out , use 511)	2
340 - Search for lost person, other	2
341 - Search for person on land	1
342 - Search for person in water	1
350 - Extrication, rescue, other	1
351 - Extrication of victim(s) from building/structure	1
381 - Rescue or EMS standby	1
Service Call	66
510 - Person in distress, other	2
511 - Lock-out	1
520 - Water problem, other	1

Report summary by Incident series Chart

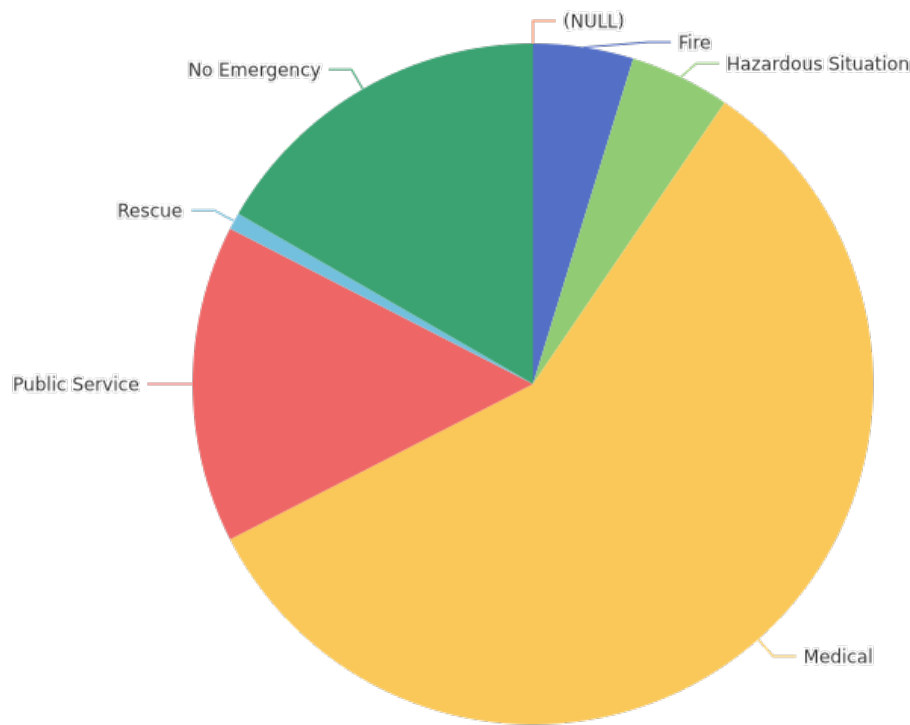
City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



INCIDENT TYPE SERIES NAME (NFIRS) / INCIDENT TYPE (NFIRS)	TOTAL
522 - Water or steam leak	2
531 - Smoke or odor removal	2
550 - Public service assistance, other	7
551 - Assist police or other governmental agency	17
552 - Police matter	4
553 - Public service	5
554 - Assist invalid	1
561 - Unauthorized burning	23
571 - Cover assignment, standby, moveup	1
Severe Weather & Natural Disaster	3
813 - Wind storm, tornado/hurricane assessment	2
814 - Lightning strike (no fire)	1
Special Incident	7
900 - Special type of incident, other	4
911 - Citizen complaint	3
Total	1527



Report summary by Incident series Chart NERIS -copy



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	TOTAL
(NULL)	
(NULL)	
Fire - Outside Fire - Trash / Rubbish Fire	1
Fire	1
Fire - Outside Fire - Vegetation / Grass Fire	2
Fire	2
Fire - Structure Fire - Structural Involvement	1
Fire	1
Fire - Structure Fire - Room and Contents Fire	1
Fire	1
Fire - Transportation Fire - Vehicle Fire - Passenger	1
Fire	1

Report summary by Incident series

Chart NERIS -copy

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	TOTAL
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1
Hazardous Situation	1
Hazardous Situation - Hazardous Materials - Fuel Spill / Fuel Odor	1
Hazardous Situation	1
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Hazardous Situation	1
Hazardous Situation - Investigation - Odor	1
Hazardous Situation	1
Hazardous Situation - Investigation - Smoke Investigation	2
Hazardous Situation	2
Medical - Illness - Abdominal Pain / Problems	1
Medical	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical	1
Medical - Illness - Breathing Problems	10
Medical	10
Medical - Illness - Cardiac Arrest	3
Medical	3
Medical - Illness - Chest Pain (Non-Trauma)	6
Medical	6
Medical - Illness - Convulsions / Seizures	7
Medical	7
Medical - Illness - Diabetic Problems	2
Medical	2
Medical - Illness - Overdose / Poisoning	4
Medical	4
Medical - Illness - Sick Case	3
Medical	3
Medical - Illness - Unconscious Victim	5
Medical	5
Medical - Illness - Nausea / Vomiting	1
Medical	1

Report summary by Incident series

Chart NERIS -copy

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN, 37303



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	TOTAL
Medical - Illness - Unknown Problem	2
Medical	2
Medical - Illness - No Appropriate Choice	3
Medical	3
Medical - Injury / Trauma - Assault	1
Medical	1
Medical - Injury / Trauma - Fall	13
Medical	13
Medical - Injury / Trauma - Motor Vehicle Collision	9
Medical	9
Medical - Injury / Trauma - Hemorrhage / Laceration	1
Medical	1
Medical - Other - Medical Alarm	1
Medical	1
Public Service - Citizen Assist - Person In Distress	1
Public Service	1
Public Service - Citizen Assist - Lift Assist	13
Public Service	13
Public Service - Alarms (Non Medical) - Fire / Smoke Alarm	3
Public Service	3
Public Service - Alarms (Non Medical) - CO Alarm	1
Public Service	1
Public Service - Other - Standby	1
Public Service	1
Rescue - Transportation (Land) - Motor Vehicle Collision Extrication / Entrapment	1
Rescue	1
No Emergency - False Alarm - Intentional False Alarm	1
No Emergency	1
No Emergency - False Alarm - Malfunctioning Alarm	2
No Emergency	2
No Emergency - False Alarm - Accidental Alarm	7
No Emergency	7

Report summary by Incident series
Chart NERIS -copy

City of Athens FD TN
Address: 815 N Jackson St, Athens, TN,
37303



PRIMARY INCIDENT TYPE / PRIMARY INCIDENT GROUP	TOTAL
No Emergency - False Alarm - Other False Call	2
No Emergency	2
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	2
No Emergency	2
No Emergency - Cancelled	7
No Emergency	7
Total	126



Police Department Report to City Manager
Offense Statistics

Classification of Offenses**Offenses Reported**

Part I - Crimes Against Persons	This Month	This Year	Last Year to Date
1. Homicide	1	1	1
2. Sex Offense	1	12	11
3. Robbery	1	5	6
4. Assault	17	148	149
Part II - Crime Against Property			
5. Burglary	3	30	50
6. Theft	42	220	333
7. Motor Vehicle Theft	5	16	44
Traffic Stops	462	3,726	1,211
Citations	182	1,668	388
Warnings	275	2,248	657
Drugs	25	177	192
Arrests	103	854	853
Total calls for service	1,767	15,545	11,505

Traffic Accident Statistics**Accidents****Injuries**

	This Month	This Year	Last Year to Date		This Month	This Year	Last Year to Date	
Vehicle	65	546	494		21	105	89	

Fatality

This Month	0
This Year	1
Last Year	0

Employment

Authorized Sworn Positions	36
Current Sworn Positions Filled	35
Police Dept. Vacancies	0

Prepared:
 Jason B. Garren
 Deputy Chief

Submitted:
 Fred K. Schultz
 Chief of Police

**** Private Property accidents/injuries are included in above totals.**

Monthly Overtime Report for Patrol Division

August 2025

Late Shift: 87.25 hours

(reports, late arrests, late calls, early shift calls, raids, assignments)

Manpower: 25.00 hours

(fill in for sick leave, vacations, training)

Court: 15.00 hours

General Sessions: 6.00

City: 2.00

Criminal: 6.00

Civil: 00.00

Juvenile: 00.00

Grand Jury: 1.00

Training: 158.50 hours

Special Assignments: 70.75 hours

Meeting: 17.25

THSO: 42.00

Carwash: 11.50

Total hours for the month: 356.50 hours

Total expenditure for patrol overtime for the month: \$5,757.84

Total budgeted for patrol overtime for the month: \$7,083.33

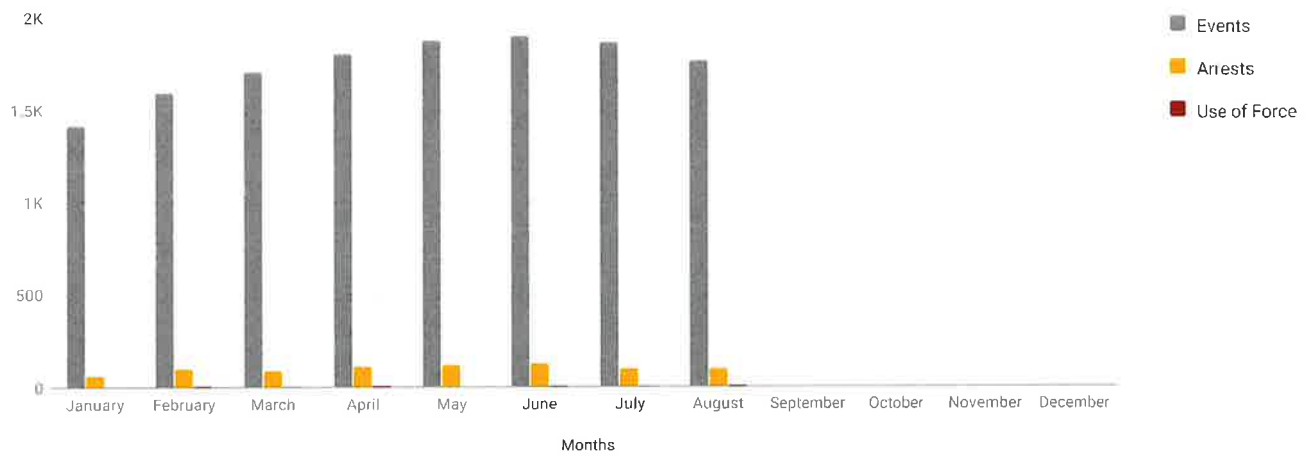


Athens Police Department

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2025)

USE OF FORCE VS. EVENT COMPARISON SUMMARY BY MONTH

Event vs. Arrests vs Use of Force Comparison



2025 Events vs. Use Of Force

Total Events: 13949
Use of Force Incidents: 28 | **0.20%**

2025 Arrests vs. Use Of Force

Total Arrests: 839
Use of Force Incidents: 28 | **3.34%**

MONTHS	TOTAL EVENTS	USE OF FORCE	%
January	1420	1	0.07%
February	1596	5	0.31%
March	1709	3	0.18%
April	1808	6	0.33%
May	1879	1	0.05%
June	1902	4	0.21%
July	1868	3	0.16%
August	1767	5	0.28%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

MONTHS	TOTAL ARRESTS	USE OF FORCE	%
January	67	1	1.49%
February	104	5	4.81%
March	93	3	3.23%
April	116	6	5.17%
May	123	1	0.81%
June	131	4	3.05%
July	102	3	2.94%
August	103	5	4.85%
September	0	0	0.00%
October	0	0	0.00%
November	0	0	0.00%
December	0	0	0.00%

DISPOSITION COUNT

08/01/2025 to 08/31/2025

Disp. Code Id Disp. Code Name

(9)	Dismissed	<u>30</u>
(10)	Dismissed after Drv Safety Course	<u>13</u>
(11)	Dismissed upon payment of cost w/time to pay	<u>3</u>
(4)	Guilty - Trial by Judge	<u>1</u>
(19)	Paid in Full	<u>171</u>
(21)	Plea Guilty/ as charged	<u>29</u>
(25)	Plea Not Guilty, set for trial	<u>5</u>

Total Dispositions: 252



CITY OF ATHENS

FY 2025-26 PROGRAM OF WORK

Updated September 12, 2025

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office			
1	Prepare a five-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	Preparing.
2	Prepare for and conduct the annual strategic summit tentatively scheduled for Fri. Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Education Center, facilitated by SETD.	City Manager / Dept. Heads	Booked, and waiting for the summit.
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning and \$580,000 for HVAC replacement using Capital Improvement Funds.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion.
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, on bid, bid deadline is Sept. 23, 2025.

No.	Program/Cost/Funding Source	Responsible Party	Status
City Manager's Office (continued)			
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Updating. Go live was Aug. 22, 2025.
Community Development			
7	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, their regular meeting on Aug. 7, 2025 had a speaker from Sweetwater, HPB <i>may</i> make recommendations in the future.
8	Continue dilapidated/unfit structure enforcement per city code 13-302.	Community Dev. Director / City Manager	Completing two enforcement orders previously approved (206 Stansberry St. and 2019 Hammerhill Rd.) and beginning 9 additional structures (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort). Council talked about changing the hearing process on July 31, 2025. No changes. City attorney prepared and distributed hearing notices. Hearings were Sept. 9, 2025. City Attorney preparing orders.
Fire Department			
9	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion.

No.	Program/Cost/Funding Source	Responsible Party	Status
Fire Department (continued)			
10	Replace the HVAC system at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	On bid, bid opening is Sept. 29, 2025.
11	Replace garage door openers at Fire Station HQ.	Fire Chief	Openers have been ordered, waiting for delivery.
12	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	Water tank ordered, radio chargers/batteries delivered, trailer delivered, uniform cabinets delivered, truck cabinet in design, hydrants ordered.
13	Acquire replacement Sparky costume.	Fire Chief	Completed.
14	Acquire signage for new training facility per city sign design standards.	Fire Chief	
Hotel/Motel Tax Fund			
15	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installing new electrical connections needed for this event at Regional Park.
16	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Being prepared by Kellum Creek.
17	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek.
Information Technology			
18	Purchase various computer equipment and services to update the city's IT network (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation soon.
19	Add/replace security cameras at various parks including Regional Park, Ingleside Park, Heritage Park, and Market Park, replace the outdated government access channel equipment, and replace computer equipment in various offices (\$147,000).	IT Director	Ordered security cameras, will have contractor install when delivered this month at Ingleside.
Parks & Recreation Department			
20	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. Completion early 2026.
21	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Anticipated completion is Spring 2026.

No.	Program/Cost/Funding Source	Responsible Party	Status
Parks & Recreation Department (continued)			
22	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug.11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued. Anticipated completion is Summer 2026.
23	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, on bid, bid deadline is Sept. 9, 2025. On Oct. 13, 2025 work session and Oct. 21, 2025 regular session for consideration.
24	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025. Continue to work on design.
25	Replace the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	
26	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	NTP issued to Lose Designs on July 18, 2025 to prepare specs. and bid documents.
27	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	
28	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	
29	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	
30	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	
31	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	
32	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials ordered, waiting for installation in Oct. 2025.
33	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Police Department			
34	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Vehicles ordered, waiting for delivery.
35	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	See #34 above.
36	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	Completed.
37	Determine feasibility of a firing range.	Police Chief	Under consideration.
Public Works Department			
38	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in late 2025 and completion during Spring 2026.
39	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. • Mt. Verd Rd. from Clearwater Rd to city limits (.34) • Sharp Rd. from Velma Rd. to Railroad Ave (.21) • Tellico Ave. from Congress to Astrid St (.83) • Dennis St. from Congress to Decatur Pike (.62) • Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07) • Forrest Ave. from Ingleside Ave. to Madison Ave (.29) • Guille St. from Ingleside Ave. to Eastanallee Ave (.12) • Glendale Ave. from Park St. to Cedar Springs Rd (.29) • Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17).	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Completion anticipated Spring 2026
40	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving.
41	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and Sept. 16, 2025 regular session for approval.

No.	Program/Cost/Funding Source	Responsible Party	Status
Public Works Department (continued)			
42	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. TDOT preparing bid documents.
43	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, On Sept. 16, 2025 regular session for bid award. Project must be completed by Sept. 2026.
44	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to approve funding.
45	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during Fall 2025.
46	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery.
47	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered. Waiting for delivery.
48	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered. Waiting for delivery.
49	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	Sign board has been purchased/delivered.
50	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
51	Complete the last 2,000 feet of sidewalk construction around MCHS.	Public Works Director	Expected completion during late Summer 2025.
52	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	

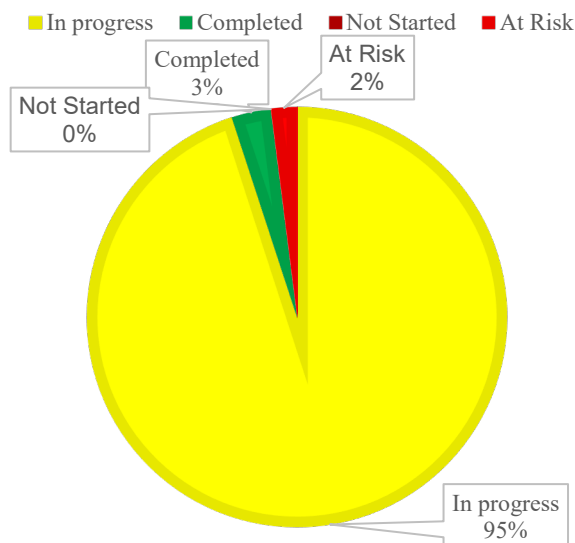
No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects			
53	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Ordered, waiting for delivery.
54	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP.
55	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025.
56	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. Completed.
57	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025 and completion by Fall 2025.
58	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and Sept. 16, 2025 regular session for approval. Anticipated completion is Spring 2026. EDA Director gave an update on July 7, 2025.
59	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. Completed.

No.	Program/Cost/Funding Source	Responsible Party	Status
Other Projects (continued)			
60	Sell the 1.08-acre Parker Property located on Decatur Pike, \$275,000 minimum bid.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Going through rezoning process.
61	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtaining appraisal and Phase I environmental assessment.
62	Conduct quarterly blood drives.	Communications Coordinator	Blood drive was July 18, 2025 at City Hall sponsored by MEDIC, 11 units collected. Next blood drive is Oct.

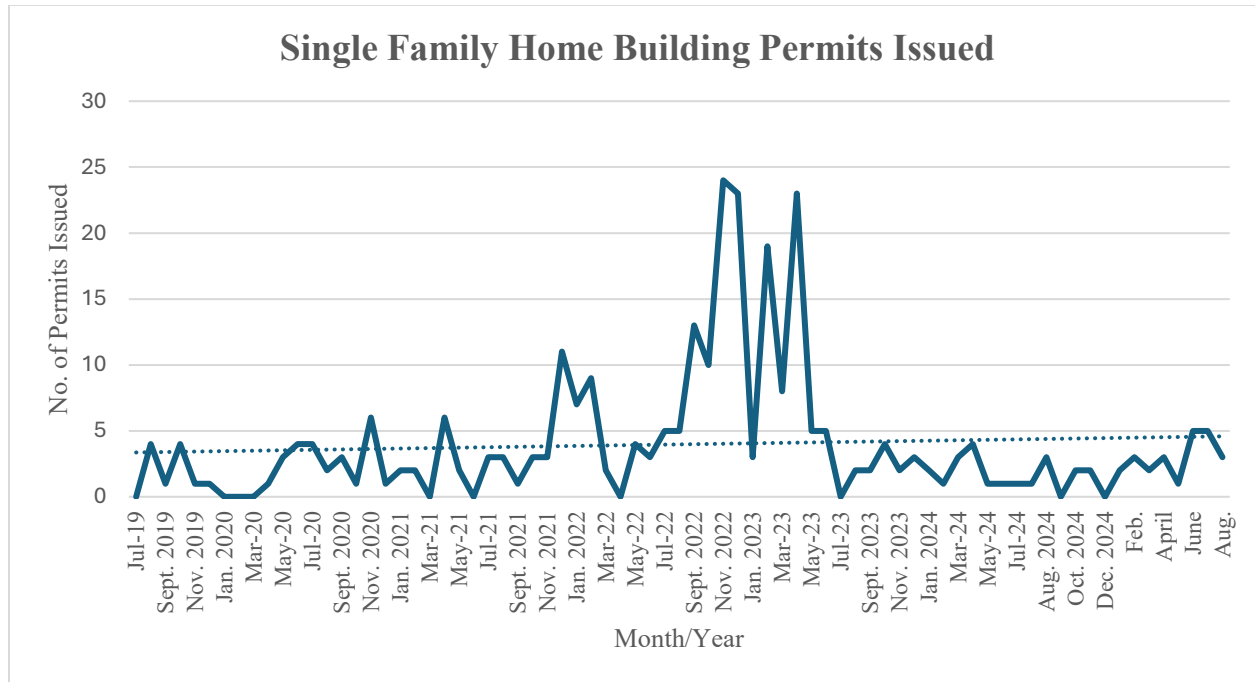
Key

Status	No. of Projects/Total Projects	Percentage
In Progress	58/62	95%
Completed	2/62	3%
Not Started	0/62	0%
At Risk	1/62	2%

PROGRAM OF WORK STATUS



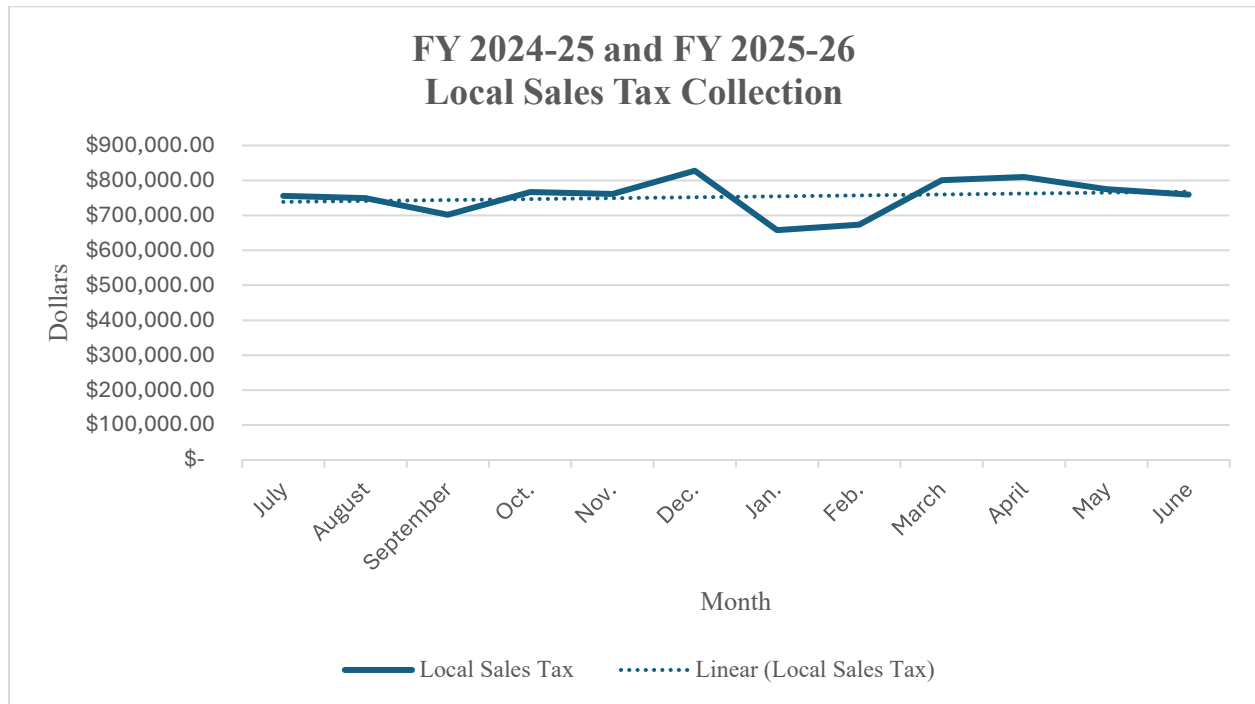
SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	0	4	2	5	0	1	5
Aug.	4	2	3	5	2	3	3
Sept.	1	3	1	13	2	0	
Oct.	4	1	3	10	4	2	
Nov.	1	6	3	24	2	2	
Dec.	1	1	11	23	3	0	
Jan.	0	2	7	3	2	2	
Feb.	0	2	9	19	1	3	
Mar.	0	0	2	8	3	2	
Apr.	1	6	0	23	4	3	
May	3	2	4	4	1	1	
June	4	0	3	5	1	5	
Total	19	29	48	142	25	24	8

Source: Community Development Dept.

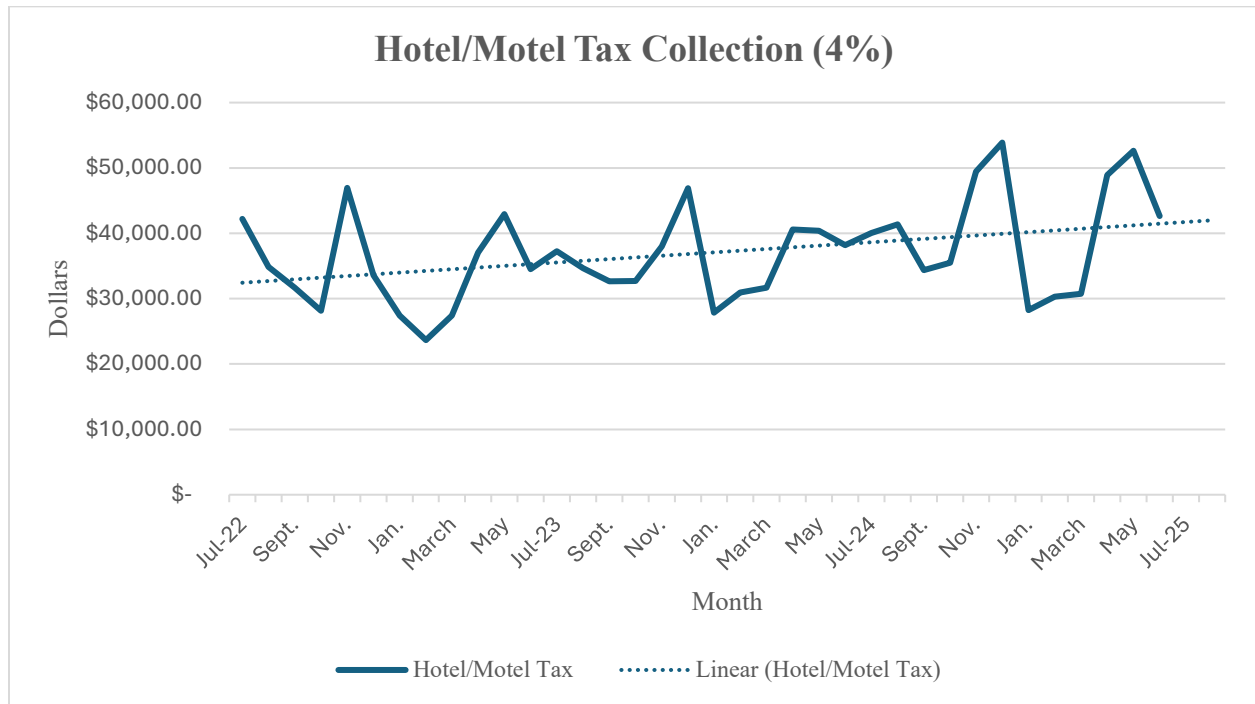
LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change	FY 2025-26	Percentage Change
July	755,777			
August	749,676	(0.81%)		
Sept.	701,633	(6.41%)		
Oct.	766,762	9.28%		
Nov.	761,494	(0.68%)		
Dec.	827,792	8.7%		
Jan.	657,793	(20.5%)		
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
Total Collected	\$9,038,787			
Budgeted	\$8,800,000			
% Collected	102.7%			
Avg. Per Month	\$753,232			

Source: Tennessee Dept. of Revenue

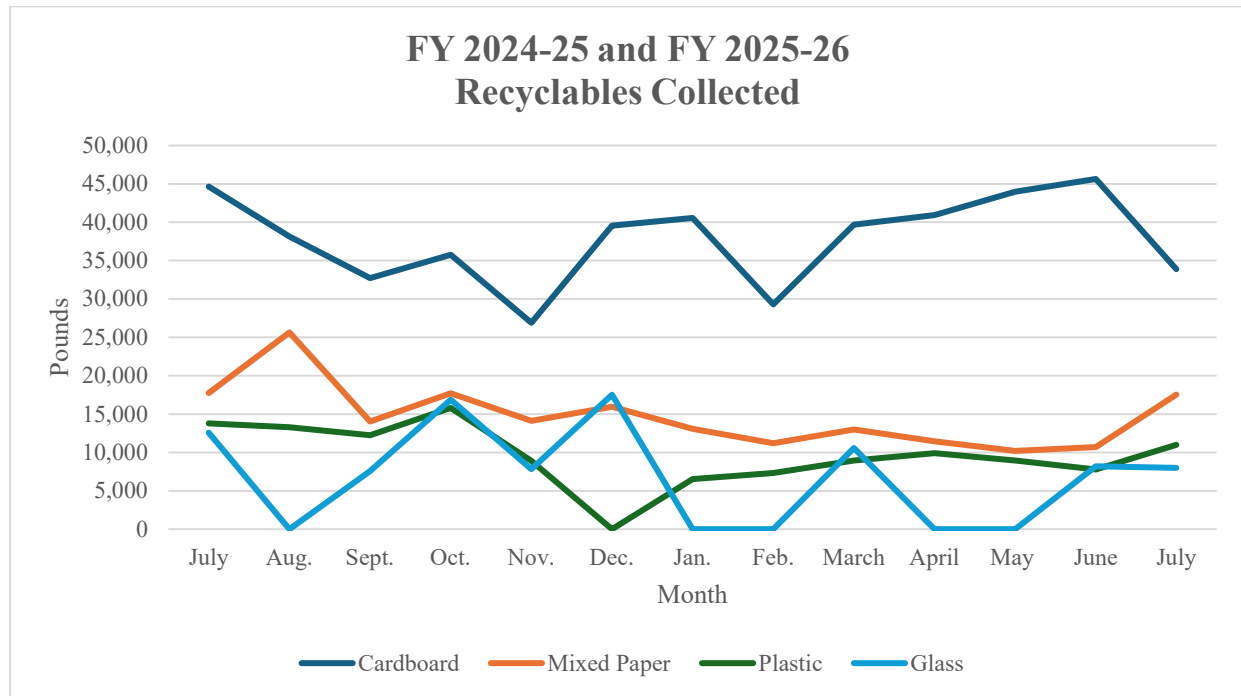
HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	
August	34,852	34,639	41,377	
Sept.	31,695	32,663	34,385	
Oct.	28,144	32,705	35,469	
Nov.	46,946	37,985	49,470	
Dec.	33,579	46,923	53,880	
Jan.	27,417	27,836	28,248	
Feb.	23,656	30,932	30,317	
March	27,421	31,681	30,751	
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
Annual Total	\$410,451	\$431,780	\$488,071	
Avg. Per Month	\$34,204	\$35,982	\$40,673	

Source: Athens Finance Department

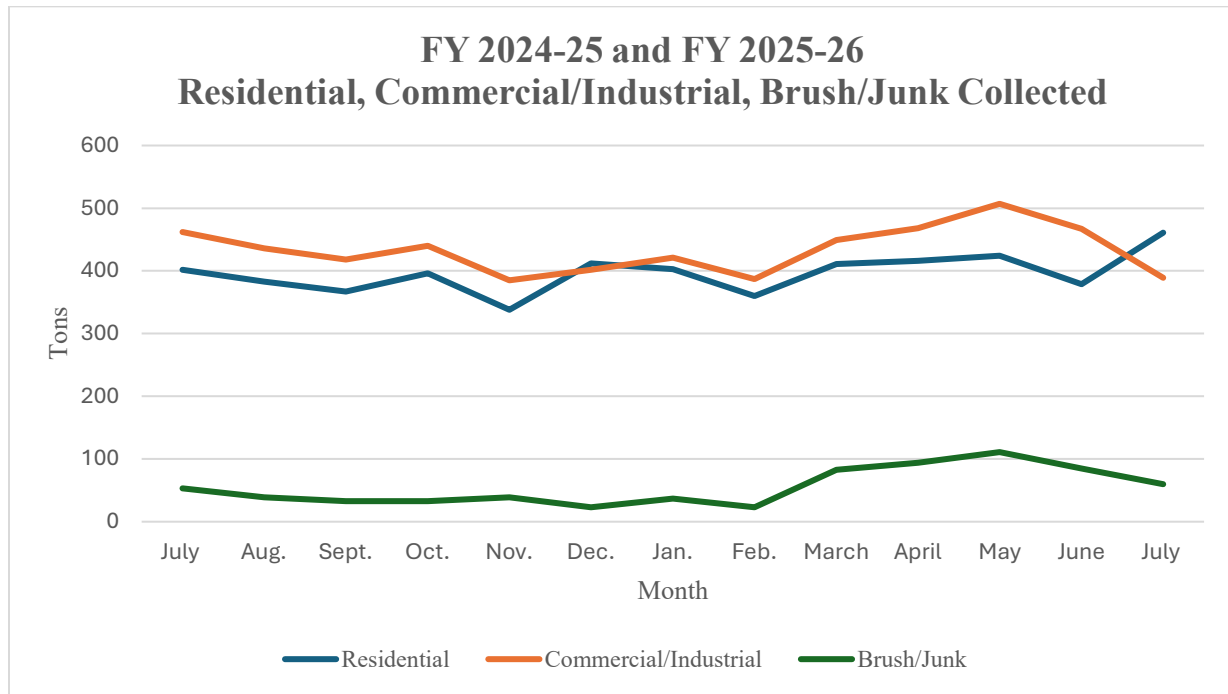
RECYCLABLES COLLECTED



	FY 2024-25				FY 2025-26			
Month	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0				
Sept.	32,740	14,040	12,260	7,560				
Oct.	35,780	17,720	15,800	16,880				
Nov.	26,900	14,140	8,920	7,840				
Dec.	39,540	15,940	0	17,520				
Jan.	40,560	13,060	6,540	0				
Feb.	29,300	11,180	7,320	0				
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
Total Pounds Collected	413,890	164,580	104,560	81,120	33,900	17,560	11,000	7,980
Avg. Pounds Per Month	34,491	13,715	8,713	6,760	33,900	17,560	11,000	7,980
Total Pounds Previous FY	449,580	200,020	166,940	98,980	413,890	164,580	104,560	81,120
% of Previous FY	92%	82%	63%	82%	8.2%	10.7%	10.5%	9.8%

Source: Public Works Dept.

SANITATION COLLECTED



	FY 2024-25			FY 2025-26		
Month	Residential	Commercial/ Industrial	Brush/ Junk	Residential	Commercial/ Industrial	Brush/ Junk
July	402	462	53	461	389	60
August	383	436	39			
Sept.	367	418	33			
Oct.	396	440	33			
Nov.	338	385	39			
Dec.	412	402	23			
Jan.	403	421	37			
Feb.	360	387	23			
March	411	449	83			
April	416	468	94			
May	424	507	111			
June	379	467	85			
Total Tons Collected	4,691	5,242	653	461	389	60
Avg. Tons Per Month	391	437	54	461	389	60
Total Tons Previous FY	4,627	5,417	598	4,691	5,242	653
% of Previous FY	101%	97%	109%	9.8%	7.42%	9.2%

Source: Public Works Dept.

